



U.S. House of Representatives
Washington, DC 20515
COMMITTEE ON THE BUDGET

COMMITTEE
HOUSE ADMINISTRATION

2018 OCT 11 PM 3:48

October 11, 2018

The Honorable Gregg Harper
Chairman
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairman Harper:

In accordance with the Committee on House Administration's regulations, I am submitting the July 2018 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink that reads "Steve Womack".

Steve Womack
Chairman

08/12/18

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
115-2 July**

Description	YTD Including		Cumulative Total
	July	July	
Non-Statutory Compensation	\$331,301.21	\$2,185,312.43	\$2,185,312.43
Accrued Leave	\$8,291.67	\$24,315.98	\$24,315.98
11-Personnel Compensation subtotal	\$339,592.88	\$2,209,628.41	\$2,209,628.41
Transit Benefits	\$0.00	\$113.00	\$113.00
12-Benefits to Current Employees subtotal	\$0.00	\$113.00	\$113.00
Commercial Transportation	\$0.00	\$336.61	\$336.61
Meals	\$95.83	\$95.83	\$95.83
Car Rental	\$0.00	\$186.67	\$186.67
Taxi/Parking/Tolls	\$33.02	\$82.65	\$82.65
21-Travel subtotal	\$128.85	\$701.76	\$701.76
DC Telecommunication Equipment (TRANSFER)	\$392.00	\$2,030.00	\$2,030.00
DC Telecommunication Service (TRANSFER)	\$538.75	\$3,286.75	\$3,286.75
DC Telecommunication Tolls (TRANSFER)	\$2,015.13	\$12,397.93	\$12,397.93
HIR Graphics (TRANSFER)	\$0.00	\$531.25	\$531.25
Franked Mail	\$0.00	\$2.43	\$2.43
23-Rent, Communications and Utilities subtotal	\$2,945.88	\$18,248.36	\$18,248.36
Printing & Reproduction	\$0.00	\$1,011.30	\$1,011.30
Photographic (TRANSFER)	\$154.50	\$866.00	\$866.00
24-Printing and Reproduction subtotal	\$154.50	\$1,877.30	\$1,877.30
Web Dev hst, Email & Rl Td Serv	\$298.95	\$8,399.53	\$8,399.53
25-Other Services subtotal	\$298.95	\$8,399.53	\$8,399.53
Bottled Water	\$33.10	\$1,339.67	\$1,339.67
Food and Beverage	\$4,656.06	\$9,720.94	\$9,720.94
Office Supplies (Outside)	\$1,601.81	\$11,246.17	\$11,246.17
Office Supply (TRANSFER)	\$352.36	\$2,358.79	\$2,358.79
Software under \$500	\$0.00	\$4,222.75	\$4,222.75
Publications/Reference Material	\$4,788.87	\$38,986.97	\$38,986.97
26-Supplies and Materials subtotal	\$11,432.20	\$67,875.29	\$67,875.29
Computer Hardw Purch <\$25,000	\$1,230.00	\$3,265.00	\$3,265.00
Computer Softw Purch <\$10,000	\$0.00	\$7,350.00	\$7,350.00
Equipment & Software Maintenance	\$1,690.16	\$12,079.12	\$12,079.12
Warranties	\$250.00	\$408.00	\$408.00
31-Equipment subtotal	\$3,170.16	\$23,102.12	\$23,102.12
Total Expenses	\$357,723.42	\$2,329,945.77	\$2,329,945.77

08/12/18

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by CHA Requirements
115-2 July**

Description	YTD Including		Cumulative Total
	July	July	
Non-Statutory Compensation	\$331,301.21	\$2,185,312.43	\$2,185,312.43
Accrued Leave	\$8,291.67	\$24,315.98	\$24,315.98
11-Personnel Compensation subtotal	\$339,592.88	\$2,209,628.41	\$2,209,628.41
Transit Benefits	\$0.00	\$113.00	\$113.00
12-Benefits to Current Employees subtotal	\$0.00	\$113.00	\$113.00
Commercial Transportation	\$0.00	\$336.61	\$336.61
Meals	\$95.83	\$95.83	\$95.83
Car Rental	\$0.00	\$186.67	\$186.67
Taxi/Parking/Tolls	\$33.02	\$82.65	\$82.65
21-Travel subtotal	\$128.85	\$701.76	\$701.76
DC Telecommunication Equipment (TRANSFER)	\$392.00	\$2,030.00	\$2,030.00
DC Telecommunication Service (TRANSFER)	\$538.75	\$3,286.75	\$3,286.75
DC Telecommunication Tolls (TRANSFER)	\$2,015.13	\$12,397.93	\$12,397.93
HIR Graphics (TRANSFER)	\$0.00	\$531.25	\$531.25
Franked Mail	\$0.00	\$2.43	\$2.43
23-Rent, Communications and Utilities subtotal	\$2,945.88	\$18,248.36	\$18,248.36
Printing & Reproduction	\$0.00	\$1,011.30	\$1,011.30
Photographic (TRANSFER)	\$154.50	\$866.00	\$866.00
24-Printing and Reproduction subtotal	\$154.50	\$1,877.30	\$1,877.30
Web Dev hst, Email & RI Td Serv	\$298.95	\$8,399.53	\$8,399.53
25-Other Services subtotal	\$298.95	\$8,399.53	\$8,399.53
Bottled Water	\$33.10	\$1,339.67	\$1,339.67
Food and Beverage	\$4,656.06	\$9,720.94	\$9,720.94
Office Supplies (Outside)	\$1,688.93	\$11,333.29	\$11,333.29
Office Supply (TRANSFER)	\$352.36	\$2,358.79	\$2,358.79
Software under \$500	\$0.00	\$4,222.75	\$4,222.75
Publications/Reference Material	\$4,788.87	\$38,986.97	\$38,986.97
26-Supplies and Materials subtotal	\$11,519.32	\$67,962.41	\$67,962.41
Computer Hardw Purch <\$25,000	\$1,230.00	\$3,265.00	\$3,265.00
Computer Softw Purch <\$10,000	\$0.00	\$7,350.00	\$7,350.00
Equipment & Software Maintenance	\$1,690.16	\$12,079.12	\$12,079.12
Warranties	\$250.00	\$408.00	\$408.00
31-Equipment subtotal	\$3,170.16	\$23,102.12	\$23,102.12
Total Expenses	\$357,810.54	\$2,330,032.89	\$2,330,032.89

REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
115th Congress, 2nd Session
July 2018

None

DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
115th Congress, 2nd Session
July 2018

<u>Detaillee</u>	<u>Agency</u>	<u>Assignments</u>
Ms. Barbara Pike	GPO	06/25/2018-12/31/2018

U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL

07/01/2018 to 07/31/2018

Process Level: BU000 COMMITTEE ON THE BUDGET
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
BALIS, ELLEN STAFF DIRECTOR	170,000.00	14,166.67	07/01/2018 to 07/31/2018
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	3,004.00	250.33	07/01/2018 to 07/31/2018
KENIRY, DANIEL J STAFF DIRECTOR	172,500.00	14,375.00	07/01/2018 to 07/31/2018
RELIC, REBECCA LAUREN DIRECTOR OF MEMBER SER & COALI	170,000.00	14,166.67	07/01/2018 to 07/31/2018
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	07/01/2018 to 07/31/2018
SPEALMAN, JENNAFER H POLICY DIRECTOR	162,000.00	13,500.00	07/01/2018 to 07/31/2018
WALKER, BEAU T CHIEF OF STAFF	20,000.00	1,666.67	07/01/2018 to 07/31/2018

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
ANTISTA, JONATHAN THOMAS BUDGET ANALYST	98,000.00	8,166.67	07/01/2018 to 07/31/2018
APPEL, ERIKA ROSE BUDGET ANALYST	98,000.00	8,166.67	07/01/2018 to 07/31/2018
AVDELLAS, GEORGE JOHN STAFF ASSISTANT	9,000.00	750.00	07/01/2018 to 07/31/2018
BURGHOFF, MARY C COMMUNICATIONS DIRECTOR	105,000.00	8,750.00	07/01/2018 to 07/31/2018
CARR, JULIE J SHARED EMPLOYEE	19,000.00	1,583.33	07/01/2018 to 07/31/2018
CORLEY, SARAH ANN PRESS SECRETARY	83,000.00	6,916.67	07/01/2018 to 07/31/2018
DAVIS, ERIC EDWARD POLICY ADVISOR	80,000.00	6,666.67	07/01/2018 to 07/31/2018
ELLIOTT, CLAIRE R SHARED STAFF	12,000.00	1,000.00	07/01/2018 to 07/31/2018
FALCO, MICHAEL WILLIAM DIGITAL DIRECTOR	50,000.00	4,166.67	07/01/2018 to 07/31/2018
FELDER, COLE M DEPUTY GENERAL COUNSEL	140,000.00	11,666.67	07/01/2018 to 07/31/2018

U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL

07/01/2018 to 07/31/2018

Process Level: BU000 COMMITTEE ON THE BUDGET
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
FLYNN, TIMOTHY ECONOMIST	135,000.00	7,500.00	07/01/2018 to 07/31/2018
GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT	42,400.00	6,033.33	07/01/2018 to 07/31/2018
GONZALEZ, STEVE LEE POLICY ADVISOR	88,000.00	7,333.33	07/01/2018 to 07/31/2018
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17	07/01/2018 to 07/31/2018
HAGLUND, JOHN GARY POLICY ADVISOR	60,000.00	5,000.00	07/01/2018 to 07/31/2018
HARRIS, JOCELYN MAHAGONY COUNSEL	82,500.00	6,875.00	07/01/2018 to 07/31/2018
HAYES, COLIN J POLICY ADVISOR	65,000.00	5,416.67	07/01/2018 to 07/31/2018
JEPPSON, CHELSIE N DIGITAL DIRECTOR	49,000.00	4,083.33	07/01/2018 to 07/31/2018
LAU, SAMUEL COMMUNICATIONS DIRECTOR	98,000.00	8,166.67	07/01/2018 to 07/31/2018
LEE, SARAH S BUDGET ANALYST	142,000.00	11,833.33	07/01/2018 to 07/31/2018
LUCH, MATTHEW DANIEL STAFF ASSISTANT	9,000.00	750.00	07/01/2018 to 07/31/2018
MADNI, BRITTANY A POLICY ADVISOR	90,000.00	7,500.00	07/01/2018 to 07/31/2018
MCDOWELL, SHEILA A OFFICE MANAGER	77,500.00	6,458.33	07/01/2018 to 07/31/2018
MEREDITH, DIANA DEPUTY STAFF DIRECTOR	159,000.00	15,333.35	07/01/2018 to 07/31/2018
MOLK, EMILY REBECCA STAFF ASSISTANT	9,000.00	750.00	07/01/2018 to 07/31/2018
NASH, MADISON M SCHEDULER	30,000.00	2,500.00	07/01/2018 to 07/31/2018
OPHASO, FAROUK BUDGET ANALYST	136,000.00	11,333.33	07/01/2018 to 07/31/2018
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	150,500.00	12,541.67	07/01/2018 to 07/31/2018

**U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL**

07/01/2018 to 07/31/2018

Process Level: BU000 COMMITTEE ON THE BUDGET
Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
PETERSON, SAGE E POLICY ADVISOR	60,000.00	7,500.00	07/01/2018 to 07/31/2018
POPADIUK, MARY E GENERAL COUNSEL	160,000.00	13,333.33	07/01/2018 to 07/31/2018
SANTOS, LAURA GRACE STAFF ASSISTANT	38,000.00	3,166.67	07/01/2018 to 07/31/2018
STEINMETZ, ADAM BENJAMIN POLICY ADVISOR	80,000.00	6,666.67	07/01/2018 to 07/31/2018
STRIKER, LEON RICHARD STAFF ASSISTANT	32,000.00	2,666.67	07/01/2018 to 07/31/2018
WASKIEWICZ, STEVE SENIOR POLICY ADVISOR	120,000.00	6,666.67	07/01/2018 to 07/31/2018
WATSON, BRAD E SENIOR POLICY ADVISOR	165,000.00	13,750.00	07/01/2018 to 07/31/2018
YAKEL, ROBERT JOSEPH POLICY ADVISOR	80,000.00	6,666.67	07/01/2018 to 07/31/2018
ZEGERS, TED EDWARD BUDGET ANALYST	142,000.00	11,833.33	07/01/2018 to 07/31/2018

SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE

Employee and Job Title	Annual Salary	Gross Pay	Period
FLYNN, TIMOTHY ECONOMIST	135,000.00	4,125.00	
WASKIEWICZ, STEVE SENIOR POLICY ADVISOR	120,000.00	4,166.67	

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

07/01/2018 to 07/31/2018

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	71,625.34	7	7
SPECIAL & SELECT COMMITTEE - PERSONNEL	259,675.87	35	37
SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	8,291.67	0	2
Total	339,592.88	42	46

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

**U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL**

07/01/2018 to 07/31/2018

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	71,625.34	7	7
SPECIAL & SELECT COMMITTEE - PERSONNEL	259,675.87	35	37
SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	8,291.67	0	2
Total	339,592.88	42	46

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET
115th Congress, 2nd Session
July 2018

Hearings and Meetings:

None

Bills Reported to the House:

July 13, 2018 – H. Con. Res. 128, “Establishing the Budget for the United States Government for Fiscal Year 2019 and Setting Forth Appropriate Budgetary Levels for Fiscal Years 2020 Through 2028” H. Rpt. 115-816

Floor Action:

None

Became Public Law:

None