



**U.S. House of Representatives**  
COMMITTEE ON THE BUDGET  
204-E CANNON HOUSE OFFICE BUILDING  
Washington, DC 20515

June 6, 2022

The Honorable Zoe Lofgren  
Chairperson  
Committee on House Administration  
1309 Longworth House Office Building  
Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the December 2019 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read 'John Yarmuth', written over a horizontal line.

John Yarmuth  
Chairman

**REPORT OF TRAVEL PERFORMED**  
**COMMITTEE ON THE BUDGET**  
**117<sup>th</sup> Congress, 2<sup>nd</sup> Session**  
**May 2022**

**None**

**DETAILEES ASSIGNED TO OFFICE**  
**COMMITTEE ON THE BUDGET**  
**117<sup>th</sup> Congress, 2<sup>nd</sup> Session**  
**May 2022**

**Detailee**

**Agency**

**Assignments**

Ms. Barbara Pike  
Ms. Katelyn V. Koschewa

GPO  
OMB

1/03/2022-12/31/2022  
3/30/2022-7/29/2022

**ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET**

**117<sup>th</sup> Congress, 2<sup>nd</sup> Session**

**May 2022**

**Hearings and Meetings:**

Fiscal Year 2023 Budget Priorities: Member's Day - May 17, 2022

The Congressional Budget Office's Budget and Economic Outlook – May 26, 2022

**Bills Reported to the House:**

None

**Floor Action:**

None

**Became Public Law:**

None

Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET Authorization Year 2022  
 2022:117th Congress 2nd Session Month: May 2022

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	5,994,695.00	0.00	5,994,695.00	0.00	0.00	0.00	0.00	0.00	5,994,695.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	1,722,142.74	1,722,142.74	(1,722,142.74)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	11,465.20	11,465.20	(11,465.20)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	263.00	263.00	(263.00)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	14,592.08	14,592.08	(14,592.08)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	457.88	0.00	24,143.63	24,601.51	(24,601.51)
	31 Equipment	0.00	0.00	0.00	0.00	3,108.75	0.00	7,686.68	10,795.43	(10,795.43)
	<b>Total</b>	<b>5,994,695.00</b>	<b>0.00</b>	<b>5,994,695.00</b>	<b>0.00</b>	<b>3,566.63</b>	<b>0.00</b>	<b>1,780,293.33</b>	<b>1,783,859.96</b>	<b>4,210,835.04</b>
AE200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	<b>Total</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>

Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2022  
 2022:117th Congress 2nd Session  
 Month: May 2022

Disbursed Summary

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
	11 Personnel Compensation	1101 Non-Statutory Compensation	358,341.65	1,700,909.41
		1104 Accrued Leave	0.00	21,233.33
		<b>Total</b>	<b>358,341.65</b>	<b>1,722,142.74</b>
	23 Rent, Communications, Utilities	2320 DC Telecom Equip (TRANSFER)	264.00	768.00
		2321 DC Telecom Serv (TRANSFER)	490.00	1,960.00
		2322 DC Telecom Tolls (TRANSFER)	2,062.07	8,530.53
		2360 Utilities	0.00	206.67
	<b>Total</b>	<b>2,816.07</b>	<b>11,465.20</b>	
	24 Printing and Reproduction	2402 Non-Frankable Printing & Repro	65.00	263.00
		<b>Total</b>	<b>65.00</b>	<b>263.00</b>
EXPEN General Expenditures	25 Other Services	2502 Non-Technology Service Contr	0.00	763.20
		2571 Technology Service Contracts	0.00	8,000.00
		2572 Web Dev Hst,Email & Rltd Serv	1,351.94	5,828.88
		<b>Total</b>	<b>1,351.94</b>	<b>14,592.08</b>
	26 Supplies and Materials	2602 Water	0.00	269.91
		2603 Food & Beverage	190.95	498.50
		2620 Office Supplies (Outside)	1,135.76	1,736.48
		2621 Office Supply (TRANSFER)	180.26	1,341.20
		2623 Software < \$500	49.00	196.00
		2630 Publications/Reference Mat'l	599.84	20,101.54
	<b>Total</b>	<b>2,155.81</b>	<b>24,143.63</b>	
	31 Equipment	3115 Computer Softw Purch <\$10,000	0.00	1,640.88
		3118 Maintenance / Repairs	1,209.16	6,045.80
		<b>Total</b>	<b>1,209.16</b>	<b>7,686.68</b>
	<b>Total</b>	<b>365,939.63</b>	<b>1,780,293.33</b>	

# U.S. House of Representatives

## PAYROLL CERTIFICATION - FINAL

05/01/2022 to 05/31/2022

Process Level: BU000 COMMITTEE ON THE BUDGET  
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
APPEL, ERIKA ROSE POLICY DIRECTOR	155,000.00	12,916.67	05/01/2022 to 05/31/2022		
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	33,600.00	2,800.00	05/01/2022 to 05/31/2022		
CARR, JULIE J SHARED EMPLOYEE	24,500.00	2,041.67	05/01/2022 to 05/31/2022		
CHAKMAK, KATHRYN MARGARET MINORITY TAX POLICY ADVISOR	21,000.00	1,750.00	05/01/2022 to 05/31/2022	P/R CHANGE 05/01/22	
DAVIS, ERIC EDWARD POLICY ADVISOR	85,000.00	7,083.33	05/01/2022 to 05/31/2022		
DUMAS, PATRICK JAMES HEALTHCARE POLICY ADVISOR	85,000.00	7,083.33	05/01/2022 to 05/31/2022	P/R CHANGE 05/01/22	
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	05/01/2022 to 05/31/2022		
FINK, KATHERINE MARY BUDGET ANALYST	170,500.00	14,208.33	05/01/2022 to 05/31/2022		
FOSTER, TIMOTHY SCOTT COMMUNICATIONS DIR-MINORITY	115,000.00	9,583.33	05/01/2022 to 05/31/2022	P/R CHANGE 05/01/22	
GRIFFIN, CARL EDWARD STAFF ASSISTANT	52,000.00	4,333.33	05/01/2022 to 05/31/2022	P/R CHANGE 05/01/22	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	145,000.00	12,083.33	05/01/2022 to 05/31/2022		
HARDESTY, JOSEPH J INTERN	21,600.00	1,800.00	05/01/2022 to 05/31/2022	P/R CHANGE 05/01/22	
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	121,000.00	10,083.33	05/01/2022 to 05/31/2022		
HAYES, COLIN J POLICY ADVISOR	85,000.00	7,083.33	05/01/2022 to 05/31/2022	P/R CHANGE 05/01/22	
LARKIN, KELLIE GENERAL COUNSEL	181,000.00	15,083.33	05/01/2022 to 05/31/2022		
LEE, SARAH S BUDGET ANALYST	174,000.00	14,500.00	05/01/2022 to 05/31/2022		
MCDOWELL, SHEILA A OFFICE MANAGER	85,500.00	7,125.00	05/01/2022 to 05/31/2022		
MEREDITH, DIANA STAFF DIRECTOR	199,300.00	16,608.33	05/01/2022 to 05/31/2022		

# U.S. House of Representatives

## PAYROLL CERTIFICATION - FINAL

05/01/2022 to 05/31/2022

Process Level: BU000 COMMITTEE ON THE BUDGET  
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
MEYER, MATTHEW P POLICY ADVISOR	29,800.00	2,483.33	05/01/2022 to 05/31/2022	P/R CHANGE 05/01/22	
MILLER, COLE ALEXANDER DIRECTOR OF DIGITAL COMM	75,000.00	6,250.00	05/01/2022 to 05/31/2022	P/R CHANGE 05/01/22	
MOCAN, LEYLA ECONOMIST & BUDGET ANALYST	145,000.00	12,083.33	05/01/2022 to 05/31/2022		
MURPHY, PATRICK RYAN MINORITY DEPUTY STAFF DIRECTOR	122,000.00	10,166.67	05/01/2022 to 05/31/2022		
OVERBEEK, KIMBERLY DIRECTOR OF BUDGET REVIEW	174,000.00	14,500.00	05/01/2022 to 05/31/2022		
POPADIUK, MARY E MINORITY GENERAL COUNSEL	185,000.00	15,416.67	05/01/2022 to 05/31/2022	P/R CHANGE 05/01/22	
ROMAN, MARK J. MINORITY STAFF DIRECTOR	154,800.00	12,900.00	05/01/2022 to 05/31/2022	P/R CHANGE 05/01/22	
ROSEMOND, JOHN MCHENRY DIR OF MEMBER SERVICES	100,000.00	8,333.33	05/01/2022 to 05/31/2022	P/R CHANGE 05/01/22	
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	85,000.00	7,083.33	05/01/2022 to 05/31/2022	P/R CHANGE 05/01/22	
RUBIN, JEAN-SAMUEL EZRA RESEARCH ASSISTANT	52,000.00	4,333.33	05/01/2022 to 05/31/2022	P/R CHANGE 05/01/22	
SANTOS, LAURA GRACE BUDGET ASSISTANT	65,000.00	5,416.67	05/01/2022 to 05/31/2022		
SAVIN, NAOMI COLLETTE DEPUTY COMMUNICATIONS DIRECTOR	92,000.00	7,666.67	05/01/2022 to 05/31/2022		
SCHOEN, ANSLEY MARIE POLICY ADVISOR	83,000.00	6,916.67	05/01/2022 to 05/31/2022	P/R CHANGE 05/01/22	
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	185,000.00	15,416.67	05/01/2022 to 05/31/2022	P/R CHANGE 05/01/22	
WARING JR, GREGORY RICARDO DEPUTY STAFF DIRECTOR	188,000.00	15,666.67	05/01/2022 to 05/31/2022		
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	185,000.00	15,416.67	05/01/2022 to 05/31/2022	P/R CHANGE 05/01/22	
WEINROTH, ALEXANDRA LINDSAY SENIOR ADVISOR & COMMUNICATIONS DIRECTOR	125,000.00	10,416.67	05/01/2022 to 05/31/2022		
WHEELOCK, JENNIFER R DIR OF BUDGET CONCEPTS & SCOREKEEPING	174,000.00	14,500.00	05/01/2022 to 05/31/2022		



# U.S. House of Representatives

## PAYROLL CERTIFICATION - FINAL

05/01/2022 to 05/31/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

### SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
WICE, SAMUEL LAWRENCE COUNSEL	158,500.00	13,208.33	05/01/2022 to 05/31/2022		
ZEGERS, TED EDWARD BUDGET ANALYST	156,000.00	13,000.00	05/01/2022 to 05/31/2022		

### SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
FLEISCHNER, JOSHUA SCOTT COMM. HOUSE PAID INTERN - MINORITY	20,400.00	453.33	05/01/2022 to 05/31/2022	APPOINTMENT 05/23/22	

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

05/01/2022 to 05/31/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - PERSONNEL	358,341.65	38	38
SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM	453.33	1	1
<b>Total</b>	<b>358,794.98</b>	<b>39</b>	<b>39</b>

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

---

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

05/01/2022 to 05/31/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - PERSONNEL	358,341.65	38	38
SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM	453.33	1	1
<b>Total</b>	<b>358,794.98</b>	<b>39</b>	<b>39</b>

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

-----

---

---

---

---

-----

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

---