



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

April 21, 2016

COMMITTEE
HOUSE ADMINISTRATION
2016 APR 21 PM 4:01

Honorable Candice Miller
Chairwoman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for March 2016. Including:

- A summary of Committee activities for March;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant fees in the month of March.

Sincerely,

Tom Price, M.D.
Chairman



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT – March 2016

The Budget Committee conducted general administrative and legislative business as usual during the month of March.

On February 16th, the Committee held a hearing for “The Markup of the Concurrent Resolution on the Budget for Fiscal Year 2017.”

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
March

Total Authorization

114-2 \$5,190,212.00

Less Expenses for:

January 2016 \$314,028.71

February \$367,916.43

March \$381,205.28

Total Expenses to Date: **\$1,063,150.42**

Unexpended authorization **\$4,127,061.58**

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
114-2 March**

Description	YTD Including		Cumulative Total
	March	March	
Non-Statutory Compensation	\$353,217.90	\$1,017,154.85	\$1,017,154.85
11-Personnel Compensation subtotal	\$353,217.90	\$1,017,154.85	\$1,017,154.85
Taxi/Parking/Tolls	\$277.32	\$330.16	\$330.16
21-Travel subtotal	\$277.32	\$330.16	\$330.16
DC Telecommunication Equipment (TRANSFER)	\$274.00	\$556.00	\$556.00
DC Telecommunication Service (TRANSFER)	\$618.00	\$1,236.00	\$1,236.00
DC Telecommunication Tolls (TRANSFER)	\$3,750.76	\$7,045.94	\$7,045.94
23-Rent, Communications and Utilities subtotal	\$4,642.76	\$8,837.94	\$8,837.94
Printing & Reproduction	\$0.00	\$59.90	\$59.90
24-Printing and Reproduction subtotal	\$0.00	\$59.90	\$59.90
Web Development, Hosting, Email, and Related Services	\$1,870.00	\$1,870.00	\$1,870.00
25-Other Services subtotal	\$1,870.00	\$1,870.00	\$1,870.00
Bottled Water	\$400.15	\$746.35	\$746.35
Food and Beverage	\$0.00	\$20.00	\$20.00
Office Supplies (Outside)	\$219.31	\$4,703.77	\$4,703.77
Office Supply (TRANSFER)	\$154.70	\$888.99	\$888.99
Publications/Reference Material	\$17,063.98	\$17,620.98	\$17,620.98
26-Supplies and Materials subtotal	\$17,838.14	\$23,980.09	\$23,980.09
Computer Software Purchase less than \$10,000	\$0.00	\$360.00	\$360.00
Equipment & Software Maintenance	\$3,359.16	\$10,557.48	\$10,557.48
31-Equipment subtotal	\$3,359.16	\$10,917.48	\$10,917.48
Total Expenses	\$381,205.28	\$1,063,150.42	\$1,063,150.42

**U.S. House of Representatives
Committee on the Budget**

**Fund Balance Statement by Paid Date
March**

Total Authorization		
114-1		\$5,190,212.00
Less Expenses for:		
January	2015	\$331,067.12
February		\$362,378.48
March		\$371,664.61
April		\$375,970.68
May		\$382,602.38
June		\$365,235.82
July		\$380,037.57
August		\$358,675.61
September		\$341,102.21
October		\$342,750.33
November		\$381,174.99
December		\$453,690.81
January	2016	\$40,915.39
February		\$18,616.84
March		\$12,211.70
Total Expenses to Date:		\$4,518,094.54
Unexpended authorization		\$672,117.46

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
114-1 March**

Description	YTD Including		Cumulative Total
	March	March	
Non-Statutory Compensation	\$0.00	\$22,061.83	\$4,072,325.89
Accrued Leave	\$0.00	\$0.00	\$16,810.56
Bonus	\$0.00	\$2,668.00	\$47,467.64
11-Personnel Compensation subtotal	\$0.00	\$24,729.83	\$4,136,604.09
Taxi/Parking/Tolls	\$0.00	\$0.00	\$494.76
Witness Travel/Related Expenses	\$0.00	\$1,129.41	\$5,947.42
21-Travel subtotal	\$0.00	\$1,129.41	\$6,442.18
DC Telecommunication Equipment (TRANSFER)	\$0.00	\$278.00	\$3,988.00
DC Telecommunication Service (TRANSFER)	\$0.00	\$623.00	\$7,611.00
DC Telecommunication Tolls (TRANSFER)	\$0.00	\$3,246.38	\$35,514.49
Recording - (TRANSFER)	\$0.00	\$0.00	\$70.00
23-Rent, Communications and Utilities subtotal	\$0.00	\$4,147.38	\$47,183.49
Printing & Reproduction	\$0.00	\$69.90	\$978.40
Photographic (TRANSFER)	\$0.00	\$0.00	\$86.90
24-Printing and Reproduction subtotal	\$0.00	\$69.90	\$1,065.30
Consultant Contract Service	\$0.00	\$0.00	\$65,310.82
Training	\$0.00	\$3,000.00	\$3,255.00
Web Development, Hosting, Email, and Related Services	\$0.00	\$585.00	\$10,870.00
25-Other Services subtotal	\$0.00	\$3,585.00	\$79,435.82
Bottled Water	\$0.00	\$368.21	\$4,830.33
Food and Beverage	\$0.00	\$0.00	\$3,479.93
Habitation Expense	\$0.00	\$0.00	\$304.00
Office Supplies (Outside)	\$12,211.70	\$12,997.77	\$43,169.38
Office Supply (TRANSFER)	\$0.00	\$0.00	\$2,504.77
Publications/Reference Material	\$0.00	\$11,546.97	\$135,265.19
26-Supplies and Materials subtotal	\$12,211.70	\$24,912.95	\$189,553.60
Computer Hardware Purchase less than \$25,000	\$0.00	\$12,587.46	\$12,624.08
Computer Software Purchase less than \$10,000	\$0.00	\$0.00	\$3,327.06
Equipment & Software Maintenance	\$0.00	\$0.00	\$40,469.92
Office Equipment Purchases greater than or equal to \$25,000	\$0.00	\$0.00	\$432.00
Warranties	\$0.00	\$582.00	\$957.00
31-Equipment subtotal	\$0.00	\$13,169.46	\$57,810.06

Total Expenses

\$12,211.70

\$71,743.93

\$4,518,094.54

BATES, JAMES T SENIOR COUNSEL	170,696.00	14,224.67	03/01/2016 to 03/31/2016
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25	03/01/2016 to 03/31/2016
KNUDSEN, PATRICK L ASSOCIATE POLICY ADVISOR	121,956.00	10,163.00	03/01/2016 to 03/31/2016
MAY, RICHARD E STAFF DIRECTOR	172,500.00	14,375.00	03/01/2016 to 03/31/2016
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	03/01/2016 to 03/31/2016
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	71,500.00	5,958.33	03/01/2016 to 03/31/2016
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	03/01/2016 to 03/31/2016
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00	03/01/2016 to 03/31/2016
ALLISON, WILLIAM R PRESS SECRETARY	75,000.00	6,250.00	03/01/2016 to 03/31/2016
APPEL, ERIKA ROSE BUDGET ANALYST	58,000.00	4,833.33	03/01/2016 to 03/31/2016
BALIS, ELLEN BUDGET REVIEW DIRECTOR	153,900.00	12,825.00	03/01/2016 to 03/31/2016
CORMNEY, KYLE HOUSTON SHARED STAFF/REP. TOM PRICE	74,000.00	6,166.67	03/01/2016 to 03/31/2016
CUMMINGS, KENNETH BUDGET ANALYST	58,000.00	4,833.33	03/01/2016 to 03/31/2016
DAVIS, ERIC EDWARD POLICY ADVISOR	50,000.00	4,166.67	03/01/2016 to 03/31/2016
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	03/01/2016 to 03/31/2016
GARDENHOUR, BENJAMIN P STAFF ASSISTANT	35,000.00	2,916.67	03/01/2016 to 03/31/2016
GIGLIERANO, VINCENT CAINES INTERN	12,000.00	533.33	03/01/2016 to 03/31/2016
GOFF, EMILY J POLICY ADVISOR	67,500.00	5,625.00	03/01/2016 to 03/31/2016
GOLDMAN, JONATHAN G SENIOR TAX COUNSEL	125,000.00	10,416.67	03/01/2016 to 03/31/2016
GOLLINGER, JOSEPH B INTERN	12,000.00	1,000.00	03/01/2016 to 03/31/2016
GONZALEZ, STEVE LEE POLICY ADVISOR	65,000.00	5,416.67	03/01/2016 to 03/31/2016
GRAFF, CALEB MICHAEL POLICY ADVISOR	58,500.00	4,875.00	03/01/2016 to 03/31/2016
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17	03/01/2016 to 03/31/2016
GWALTNEY, ELLEN HUNT POLICY ADVISOR	85,000.00	6,847.22	03/01/2016 to 03/31/2016
HARRIS, JOCELYN MAHAGONY MINORITY COUNSEL	69,000.00	5,750.00	03/01/2016 to 03/31/2016
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	150,000.00	12,500.00	03/01/2016 to 03/31/2016
JANNETTA, IAN M SHARED EMPLOYEE	10,000.00	833.33	03/01/2016 to 03/31/2016
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	40,500.00	3,375.00	03/01/2016 to 03/31/2016

LONG, CHERI K DIGITAL & SOCIAL MEDIA COOR	40,000.00	3,333.33	03/01/2016 to 03/31/2016
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	168,411.00	14,034.25	03/01/2016 to 03/31/2016
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	03/01/2016 to 03/31/2016
MEREDITH, DIANA SENIOR BUDGET ANALYST	126,950.00	10,579.17	03/01/2016 to 03/31/2016
MURPHY, PATRICK R SHARED STAFF/REP. TOM PRICE	93,000.00	7,750.00	03/01/2016 to 03/31/2016
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00	03/01/2016 to 03/31/2016
PALMER, ASHLEY MORGAN POLICY ADVISOR	80,000.00	6,666.67	03/01/2016 to 03/31/2016
POPADIUK, MARY E COUNSEL	71,000.00	5,916.67	03/01/2016 to 03/31/2016
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	03/01/2016 to 03/31/2016
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	03/01/2016 to 03/31/2016
SPEALMAN, JENNAFER H POLICY ADVISOR	80,000.00	6,666.67	03/01/2016 to 03/31/2016
STEPHENSON, BETH A BUDGET ANALYST	55,000.00	4,583.33	03/01/2016 to 03/31/2016
STODDARD, ALEXANDER M CHIEF ADMINISTRATOR	62,500.00	5,208.33	03/01/2016 to 03/31/2016
STREET, AMANDA CAROLINE SHARED STAFF/REP. TOM PRICE	77,000.00	6,416.67	03/01/2016 to 03/31/2016
WATSON, BRAD E POLICY ADVISOR	100,000.00	8,333.33	03/01/2016 to 03/31/2016
WILLMING, CODY D STAFF ASSISTANT	37,000.00	3,083.33	03/01/2016 to 03/31/2016
YEAKEL, ROBERT JOSEPH STAFF ASSISTANT	35,000.00	2,916.67	03/01/2016 to 03/31/2016
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	03/01/2016 to 03/31/2016