



**U.S. House of Representatives**  
COMMITTEE ON THE BUDGET  
Washington, DC 20515

January 22, 2013

COMMITTEE  
HOUSE ADMINISTRATION  
2013 JAN 22 PM 2:31

Honorable Candice Miller  
Chairwoman  
Committee on House Administration  
1309 Longworth Building  
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for December 2013. Including:

- A summary of Committee activities for December;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in December.

Sincerely,

Paul Ryan  
Chairman

PAUL RYAN, WISCONSIN  
CHAIRMAN

AUSTIN SMYTHE, STAFF DIRECTOR  
(202) 226-7270



CHRIS VAN HOLLEN, RANKING MEMBER

THOMAS S. KAHN, MINORITY STAFF DIRECTOR  
(202) 226-7200

**U.S. House of Representatives**  
COMMITTEE ON THE BUDGET  
Washington, DC 20515

# COMMITTEE ON THE BUDGET ACTIVITIES REPORT – December 2013

The Budget Committee conducted general administrative and legislative business as usual during the month of December.

**U.S. House of Representatives**  
**Committee on the Budget**

**Fund Balance Statement by Paid Date**  
**December**

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**Total Authorization**

113-1 **\$5,138,824.00**

**Less Expenses for:**

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|           |      |              |
|-----------|------|--------------|
| January   | 2013 | \$343,059.32 |
| February  |      | \$386,844.06 |
| March     |      | \$369,601.40 |
| April     |      | \$394,185.10 |
| May       |      | \$371,329.83 |
| June      |      | \$367,102.56 |
| July      |      | \$374,638.45 |
| August    |      | \$349,308.07 |
| September |      | \$360,329.75 |
| October   |      | \$387,703.73 |
| November  |      | \$363,442.31 |
| December  |      | \$446,748.03 |

**Total Expenses to Date:** **\$4,514,292.61**

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**Unexpended authorization** **\$624,531.39**

**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
113-1 December**

| Description   | YTD Including       |                       | Cumulative Total      |
|---|---------------------|-----------------------|-----------------------|
|   | December            | December              |                       |
| Non-Statutory Compensation                            | \$387,718.11        | \$4,273,368.83        | \$4,273,368.83        |
| Accrued Leave   | \$0.00              | \$11,505.55           | \$11,505.55           |
| <b>11-Personnel Compensation subtotal</b>             | <b>\$387,718.11</b> | <b>\$4,284,874.38</b> | <b>\$4,284,874.38</b> |
| Taxi/Parking/Tolls                                    | \$90.95             | \$799.37              | \$799.37              |
| <b>21-Travel subtotal</b>                             | <b>\$90.95</b>      | <b>\$799.37</b>       | <b>\$799.37</b>       |
| DC Telecommunication Equipment (TRANSFER)             | \$284.00            | \$4,050.00            | \$4,050.00            |
| DC Telecommunication Service (TRANSFER)               | \$619.75            | \$7,092.75            | \$7,092.75            |
| DC Telecommunication Tolls (TRANSFER)                 | \$2,617.14          | \$30,965.67           | \$30,965.67           |
| <b>23-Rent, Communications and Utilities subtotal</b> | <b>\$3,520.89</b>   | <b>\$42,108.42</b>    | <b>\$42,108.42</b>    |
| Printing & Reproduction                               | \$0.00              | \$7,340.65            | \$7,340.65            |
| Photographic (TRANSFER)                               | \$0.00              | \$64.20               | \$64.20               |
| <b>24-Printing and Reproduction subtotal</b>          | <b>\$0.00</b>       | <b>\$7,404.85</b>     | <b>\$7,404.85</b>     |
| Web Development, Hosting, Email, and Related Services | \$935.00            | \$19,035.00           | \$19,035.00           |
| <b>25-Other Services subtotal</b>                     | <b>\$935.00</b>     | <b>\$19,035.00</b>    | <b>\$19,035.00</b>    |
| Bottled Water   | \$352.82            | \$4,903.96            | \$4,903.96            |
| Food and Beverage                                     | \$234.21            | \$2,929.21            | \$2,929.21            |
| Office Supplies (Outside)                             | \$275.73            | \$11,779.90           | \$11,779.90           |
| Office Supply (TRANSFER)                              | \$188.52            | \$2,236.25            | \$2,236.25            |
| Publications/Reference Material                       | \$51,541.97         | \$104,297.28          | \$104,297.28          |
| <b>26-Supplies and Materials subtotal</b>             | <b>\$52,593.25</b>  | <b>\$126,146.60</b>   | <b>\$126,146.60</b>   |
| Coomputer Hardware Purchase less than \$25,000        | \$0.00              | \$1,313.12            | \$1,313.12            |
| Equipment & Software Maintenance                      | \$1,889.83          | \$32,531.87           | \$32,531.87           |
| Warranties  | \$0.00              | \$79.00               | \$79.00               |
| <b>31-Equipment subtotal</b>                          | <b>\$1,889.83</b>   | <b>\$33,923.99</b>    | <b>\$33,923.99</b>    |
| <b>Total Expenses</b>                                 | <b>\$446,748.03</b> | <b>\$4,514,292.61</b> | <b>\$4,514,292.61</b> |

**U.S. House of Representatives**  
**Committee on the Budget**

**Fund Balance Statement by Paid Date**  
**December**

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**Total Authorization**

FM113-1

**\$5,000.00****Less Expenses for:**

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|           |      |         |
|-----------|------|---------|
| February  | 2013 | \$13.18 |
| March     |      | \$2.52  |
| April     |      | \$32.26 |
| May       |      | \$5.82  |
| June      |      | \$14.37 |
| July      |      | \$9.73  |
| August    |      | \$3.62  |
| September |      | \$8.71  |
| October   |      | \$5.05  |
| November  |      | \$1.93  |

**Total Expenses to Date:****\$97.19****Unexpended authorization**

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**\$4,902.81**

**U.S. House of Representatives  
Committee on the Budget**

**Fund Balance Statement by Paid Date  
December**

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**Total Authorization**

**112-2** **\$5,647,061.00**

**Less Expenses for:**

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|           |      |              |
|-----------|------|--------------|
| January   | 2012 | \$343,511.55 |
| February  |      | \$390,331.24 |
| March     |      | \$378,252.34 |
| April     |      | \$401,870.61 |
| May       |      | \$400,695.78 |
| June      |      | \$341,388.29 |
| July      |      | \$337,815.84 |
| August    |      | \$334,736.64 |
| September |      | \$322,924.09 |
| October   |      | \$321,002.89 |
| November  |      | \$377,133.92 |
| December  |      | \$396,441.33 |
| January   | 2013 | \$72,910.75  |
| February  |      | \$44,979.92  |
| March     |      | \$54,600.73  |
| April     |      | \$72,029.00  |
| May       |      | \$15,214.00  |
| August    |      | \$195.00     |

**Total Expenses to Date:** **\$4,606,033.92**

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**Unexpended authorization** **\$1,041,027.08**

**U.S. House of Representatives**  
**Committee on the Budget**

**Fund Balance Statement by Paid Date**  
**December**

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**Total Authorization**

|                |                   |
|----------------|-------------------|
| <b>FM112-2</b> | <b>\$5,000.00</b> |
|----------------|-------------------|

**Less Expenses for:**

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|          |      |         |
|----------|------|---------|
| February | 2012 | \$8.35  |
| March    |      | \$5.04  |
| April    |      | \$3.13  |
| May      |      | \$31.91 |
| June     |      | \$15.93 |
| July     |      | \$8.35  |
| August   |      | \$15.15 |
| October  |      | \$88.79 |
| November |      | \$5.16  |
| December |      | \$5.04  |

|                                |                 |
|--------------------------------|-----------------|
| <b>Total Expenses to Date:</b> | <b>\$186.85</b> |
|--------------------------------|-----------------|

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|                                 |                   |
|---------------------------------|-------------------|
| <b>Unexpended authorization</b> | <b>\$4,813.15</b> |
|---------------------------------|-------------------|

# Payroll Certification-FINMART

U. S. HOUSE OF REPRESENTATIVES  
Payroll Certification

HI201  
Date: 12/31/13  
Time: 13:20:38

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 12/01/13 To: 12/31/13  
Accounting Organization: BU000

| Employee Name<br>Position and Job Title              | Annual<br>Salary | Gross<br>Pay | Period<br>From | Period<br>To | Remarks             |
|--|------------------|--------------|----------------|--------------|---------------------|
| SPECIAL & SELECT 3 (D) PERSONNEL                     |                  |              |                |              |                     |
| BALIS, ELLEN<br>SR BUDGET REVIEW SPECIALIST          | 170,696.00       | 15,624.34    | 12/01/13       | 12/31/13     |                     |
| KAHN, THOMAS S<br>MINORITY STAFF DIRECTOR            | 172,500.00       | 15,093.75    | 12/01/13       | 12/31/13     |                     |
| MORTON, ANDREW S<br>DEPUTY STAFF DIRECTOR            | 172,500.00       | 14,375.00    | 12/01/13       | 12/31/13     |                     |
| RUSSELL, SCOTT RICHARD<br>BUDGET ANALYST             | 170,650.00       | 15,220.83    | 12/01/13       | 12/31/13     |                     |
| SMYTHE, AUGUSTINE<br>REPUBLICAN STAFF DIRECTOR       | 172,500.00       | 14,375.00    | 12/01/13       | 12/31/13     |                     |
| SPECIAL & SELECT COMMITTEE PERSONNEL                 |                  |              |                |              |                     |
| ABERNATHY, SARAH LOUISE<br>SENIOR POLICY COORDINATOR | 166,200.00       | 15,350.00    | 12/01/13       | 12/31/13     |                     |
| ALLISON, WILLIAM R<br>PRESS SECRETARY                | 55,000.00        | 4,583.33     | 12/01/13       | 12/31/13     | Terminated 12/31/13 |
| BOBECK, GREGORY Z<br>INTERN                          | 12,000.00        | 1,000.00     | 12/01/13       | 12/31/13     |                     |
| BOGIE, JUSTIN H<br>BUDGET ANALYST                    | 60,000.00        | 5,000.00     | 12/01/13       | 12/31/13     |                     |
| BOLDUC, BRIAN J<br>SHARED STAFF/REP. PAUL RYAN       | 58,800.00        | 4,900.00     | 12/01/13       | 12/31/13     |                     |
| BURKS, JONATHAN<br>POLICY DIRECTOR                   | 150,000.00       | 12,500.00    | 12/01/13       | 12/31/13     |                     |
| BURNS, CLARKE G<br>INTERN                            | 12,000.00        | 1,000.00     | 12/01/13       | 12/31/13     | Terminated 12/31/13 |

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PAYROLL & BENEFITS

Terminated 12/31/13

Terminated 12/31/13



# Payroll Certification-FINMART

HI201  
Date: 12/31/13  
Time: 13:20:39

U. S. HOUSE OF REPRESENTATIVES  
Payroll Certification

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Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 12/01/13 To: 12/31/13  
Accounting Organization: BU000

| Employee Name<br>Position and Job Title          | Annual<br>Salary | Gross<br>Pay | Period<br>From | Period<br>To | Remarks |
|--|------------------|--------------|----------------|--------------|---------|
| CAPSTICK, KATHLEEN E<br>MINORITY STAFF ASSISTANT | 53,000.00        | 5,916.67     | 12/01/13       | 12/31/13     |         |
| CUMMINGS, KENNETH<br>BUDGET ANALYST              | 74,000.00        | 7,666.67     | 12/01/13       | 12/31/13     |         |
| DAVIS, ERIC EDWARD<br>STAFF ASSISTANT            | 40,000.00        | 3,333.33     | 12/01/13       | 12/31/13     |         |
| DAY, VANESSA<br>SHARED STAFF/REP. PAUL RYAN      | 68,200.00        | 5,683.33     | 12/01/13       | 12/31/13     |         |
| EMMANS, WALTER E<br>BUDGET ANALYST               | 95,000.00        | 7,916.67     | 12/01/13       | 12/31/13     |         |
| FLYNN, TIMOTHY<br>ECONOMIST                      | 133,000.00       | 11,083.33    | 12/01/13       | 12/31/13     |         |
| FOLTZ, DEVON NICOLE<br>SENIOR COUNSEL            | 95,000.00        | 7,916.67     | 12/01/13       | 12/31/13     |         |
| FREY, BRIDGETT<br>SHARED STAFF/REP. VAN HOLLEN   | 38,000.00        | 4,666.67     | 12/01/13       | 12/31/13     |         |
| GRIFFIN, JOCELYN M<br>MINORITY COUNSEL           | 87,000.00        | 8,750.00     | 12/01/13       | 12/31/13     |         |
| GUILLEN, JOSE<br>SYSTEMS ADMINISTRATOR           | 121,000.00       | 10,083.33    | 12/01/13       | 12/31/13     |         |
| HERZ, JAMES PATRICK<br>BUDGET REVIEW DIRECTOR    | 120,000.00       | 10,000.00    | 12/01/13       | 12/31/13     |         |
| HOFFMANN, MATTHEW<br>BUDGET ANALYST              | 105,000.00       | 8,750.00     | 12/01/13       | 12/31/13     |         |
| KAMAL, NAJY K<br>SHARED STAFF/REP. VAN HOLLEN    | 48,000.00        | 5,500.00     | 12/01/13       | 12/31/13     |         |
| MAGEE, RICHARD EDWARD<br>COMMITTEE PRINTER       | 81,000.00        | 6,750.00     | 12/01/13       | 12/31/13     |         |

# Payroll Certification-FINMART

U. S. HOUSE OF REPRESENTATIVES  
Payroll Certification

HI201  
Date: 12/31/13  
Time: 13:20:41

Accounting Period: 12/01/13 To: 12/31/13  
Accounting Organization: BU000

Process Level: BU000 COMMITTEE ON THE BUDGET

| Employee Name<br>Position and Job Title       | Annual<br>Salary | Gross<br>Pay | Period<br>From | Period<br>To | Remarks |
|---|------------------|--------------|----------------|--------------|---------|
| MCCANN, EDWARD DEAN<br>BUDGET ANALYST         | 90,000.00        | 7,500.00     | 12/01/13       | 12/31/13     |         |
| MCDOWELL, SHEILA A<br>OFFICE MANAGER          | 93,500.00        | 9,291.67     | 12/01/13       | 12/31/13     |         |
| MCKEE, KARA L<br>BUDGET ANALYST               | 85,000.00        | 7,083.33     | 12/01/13       | 12/31/13     |         |
| MEREDITH, DIANA<br>SENIOR BUDGET ANALYST      | 126,950.00       | 10,579.17    | 12/01/13       | 12/31/13     |         |
| MEYER, JOYCE Y<br>SHARED STAFF/REP. PAUL RYAN | 88,700.00        | 7,391.67     | 12/01/13       | 12/31/13     |         |
| MILLER, ERIN A<br>MINORITY BUDGET ANALYST     | 92,000.00        | 7,666.67     | 12/01/13       | 12/31/13     |         |
| OVERBEEK, KIMBERLY<br>BUDGET REVIEW DIRECTOR  | 166,200.00       | 15,350.00    | 12/01/13       | 12/31/13     |         |
| PARKS, STEPHANIE M<br>BUDGET ANALYST          | 75,000.00        | 6,250.00     | 12/01/13       | 12/31/13     |         |
| POPADIUK, MARY E<br>COUNSEL                   | 43,000.00        | 3,583.33     | 12/01/13       | 12/31/13     |         |
| RESTUCCIA, PAUL<br>CHIEF COUNSEL              | 164,000.00       | 13,666.67    | 12/01/13       | 12/31/13     |         |
| ROBB, KAREN A<br>SHARED STAFF/REP. VAN HOLLEN | 83,000.00        | 8,416.67     | 12/01/13       | 12/31/13     |         |
| ROMITO, JONATHAN<br>EXECUTIVE ASSISTANT       | 65,000.00        | 5,416.67     | 12/01/13       | 12/31/13     |         |
| SKELTON, SHANE J<br>BUDGET ANALYST            | 92,000.00        | 7,666.67     | 12/01/13       | 12/31/13     |         |
| SPEALMAN, JENNAFER H<br>BUDGET ANALYST        | 53,000.00        | 4,416.67     | 12/01/13       | 12/31/13     |         |

# Payroll Certification-FINMART

HI201  
Date: 12/31/13  
Time: 13:20:42

U. S. HOUSE OF REPRESENTATIVES  
Payroll Certification

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 12/01/13 To: 12/31/13  
Accounting Organization: BU000

| Employee Name<br>Position and Job Title         | Annual<br>Salary | Gross<br>Pay | Period<br>From | Period<br>To | Remarks |
|---|------------------|--------------|----------------|--------------|---------|
| STEPHENSON, BETH A<br>JUNIOR BUDGET ANALYST (P) | 73,000.00        | 7,583.33     | 12/01/13       | 12/31/13     |         |
| STODDARD, ALEXANDER M<br>CHIEF ADMINISTRATOR    | 50,000.00        | 4,166.67     | 12/01/13       | 12/31/13     |         |
| SWEENEY, CONOR<br>SHARED STAFF/REP. PAUL RYAN   | 106,300.00       | 8,858.33     | 12/01/13       | 12/31/13     |         |
| TETI, DENNIS E<br>SENIOR ADVISOR                | 150,500.00       | 12,541.67    | 12/01/13       | 12/31/13     |         |
| ZEGERS, TED EDWARD<br>BUDGET ANALYST            | 153,000.00       | 14,250.00    | 12/01/13       | 12/31/13     |         |
| SPECIAL & SELECT COMMITTEE LUMP SUM BONUS       |                  |              |                |              |         |
| MILLER, ERIN A<br>MINORITY BUDGET ANALYST       | 92,000.00        | 3,000.00     |                |              |         |



# Payroll Certification-FINMART

HI201  
Date: 12/31/13  
Time: 13:20:43

U. S. HOUSE OF REPRESENTATIVES  
Payroll Certification

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Process Level: BU000 COMMITTEE ON THE BUDGET      Accounting Period: 12/01/13 To: 12/31/13  
Accounting Organization: BU0000

| Employee Group                       | Expenditure | Active | Paid |
|--------------------------------------|-------------|--------|------|
| SPECIAL & SELECT 3 (D) PERSONNEL     | 74,688.92   | 5      | 5    |
| SPECIAL & SELECT COMMITTEE PERSONNEL | 310,029.19  | 40     | 40   |
| SPECIAL & SELECT LUMP SUM BONUS      | 3,000.00    | 1      | 1    |
| Total                                | 387,718.11  | 45     | 46   |

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THIS COMMITTEE, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON

