

U.S. House of Representatives COMMITTEE ON THE BUDGET Washington, DC 20515-6065

August 16, 2023

The Honorable Brian Steil Committee on House Administration 1309 Longworth House Office Building Washington, DC 20515

Dear Chairman Steil:

In accordance with the regulations of the Committee on House Administration, I am submitting herewith the monthly report for July 2023 of the Committee on the Budget. The report includes the following:

- 1. A summary of studies, investigations, and activities of the Committee
- 2. A statement of expenses and fund balances
- 3. A statement of Committee travel expenses
- 4. A listing of Committee employees showing their titles and gross monthly salaries
- 5. A listing of all Committee detailees

This letter also certifies that copies of this report are available, upon request, to each Member of the Committee on the Budget.

Sincerely,

Jodey Arrington Chairman

Committee on the Budget Jodey Arrington, Chairman House of Representatives

118th Congress, First Session

SUMMARY OF STUDIES, INVESTIGATIONS, AND ACTIVITES OF THE COMMITTEE MONTH OF JULY 2023

Hearings

No Committee hearings were held in July of 2023.

Markups

No Committee markups were held in July of 2023.

U.S. House of Representatives Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET	Authorization Year 2023
	2023:118th Congress 1st Session
	Month: July 2023

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	5,995,000.00	0.00	5,995,000.00	0.00	0.00	0.00	0.00	0.00	5,995,000.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	2,517,588.03	2,517,588.03	(2,517,588.03)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	18,342.90	18,342.90	(18,342.90)
EXPEN	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	1,522.00	1,522.00	(1,522.00)
EXPEN	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	110,089.55	110,089.55	(110,089.55)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	82,685.08	82,685.08	(82,685.08)
	31 Equipment	0.00	0.00	0.00	0.00	1,707.47	0.00	65,400.91	67,108.38	(67,108.38)
	Total	5,995,000.00	0.00	5,995,000.00	0.00	1,707.47	0.00	2,795,628.47	2,797,335.94	3,197,664.06
AE200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00

U.S. House of Representatives Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2023 2023:118th Congress 1st Session Month: July 2023

Disbursed Summary

Program		Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
		11 Personnel Compensation	1101 Non-Statutory Compensation	390,308.35	2,510,839.07
			1104 Accrued Leave	0.00	6,748.96
			Total	390,308.35	2,517,588.03
			2320 DC Telecom Equip (TRANSFER)	148.00	1,352.00
			2321 DC Telecom Serv (TRANSFER)	444.00	2,825.25
		22 Dont Communications Utilities	2322 DC Telecom Tolls (TRANSFER)	1,967.69	13,794.10
		23 Rent, Communications, Utilities	2335 HIR Graphics (TRANSFER)	0.00	70.00
			2350 Postage / Courier / Box Rental	0.00	301.55
			Total	2,559.69	18,342.90
			2402 Non-Frankable Printing & Repro	114.00	1,482.00
		ů i	2403 Photographic (TRANSFER)	0.00	40.00
			Total	114.00	1,522.00
		25 Other Services	2503 Consultant Contract Service	10,870.00	43,480.00
	Conoral Exponditures		2527 Training	40,000.00	40,000.00
EAPEN	General Expenditures		2571 Technology Service Contracts	0.00	25.44
			2572 Web Dev Hst, Email & Rltd Serv	0.00	26,584.11
			Total	50,870.00	110,089.55
		26 Supplies and Materials	2602 Water	0.00	1,342.40
			2603 Food & Beverage	582.87	3,026.97
			2620 Office Supplies (Outside)	70.29	3,880.22
			2621 Office Supply (TRANSFER)	93.52	2,460.62
			2623 Software < \$500	674.98	3,498.59
			2630 Publications/Reference Mat'l	52,858.92	68,476.28
			Total	54,280.58	82,685.08
		31 Equipment	3105 Office Equip Purch<\$25,000	0.00	432.09
			3112 Computer Hardw Purch <\$25,000	0.00	54,816.71
			3118 Maintenance / Repairs	1,149.58	8,285.38
			3128 Warranties	0.00	1,866.73

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COMMITTEE ON ENERGY AND COMMERCE TRAVEL July 2023

There was no travel reported in July 2023.

U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

07/01/2023 to 07/31/2023

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title ANDRES, GARY JOHN MAJORITY STAFF DIRECTOR	Gross Pay 17,675.00	Period 07/01/2023 to 07/31/2023
APPEL, ERIKA ROSE DEPUTY STAFF DIRECTOR	13,500.00	07/01/2023 to 07/31/2023
BAILEY, RYAN JAMES STAFF ASSISTANT	3,750.00	07/01/2023 to 07/31/2023
BARNES, TIMOTHY LEE PROFESSIONAL STAFF MEMBER	1,916.67	07/01/2023 to 07/31/2023
BEER, DAVID REUBEN PROFESSIONAL STAFF MEMBER	1,083.33	07/01/2023 to 07/31/2023
BELL, ALEXANDRA LOUISE SENIOR ADVISOR & COMMUNICATIONS	9,666.67	07/01/2023 to 07/31/2023
DIRECTOR BLOOMQUIST, SARAH E LEGISLATIVE ASSISTANT	5,416.67	07/01/2023 to 07/31/2023
CHAABAN, MARC FADI PRESS SECRETARY	3,791.67	07/01/2023 to 07/31/2023
CHALHOUB, THERESA LOUISE BUDGET ASSISTANT	7,333.33	07/01/2023 to 07/31/2023
CHAPMAN, CHARLES F LEGISLATIVE ASSISTANT	5,416.67	07/01/2023 to 07/31/2023
CIAPCIAK, MARY ELISE SENIOR ADVISOR	2,583.33	07/01/2023 to 07/31/2023
DAVIS, ALEXANDER H SENIOR POLICY ADVISOR	16,000.00	07/01/2023 to 07/31/2023
DAVIS, ERIC EDWARD POLICY ADVISOR	10,000.00	07/01/2023 to 07/31/2023
DAVIS, JAMES IAN RESEARCH ANALYST	5,416.67	07/01/2023 to 07/31/2023
DECKER, PAIGE NICOLE DEPUTY STAFF DIRECTOR	16,250.00	07/01/2023 to 07/31/2023
DICKERSON, MATTHEW SENIOR POLICY ADVISOR	15,416.67	07/01/2023 to 07/31/2023
FLAIM, SARAH ANN COMMUNICATIONS DIRECTOR	15,416.67	07/01/2023 to 07/31/2023
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	2,819.44	07/01/2023 to 07/31/2023
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	10,083.33	07/01/2023 to 07/31/2023

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Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title HAYES, COLIN J POLICY ADVISOR	Gross Pay 10,000.00	Period 07/01/2023 to 07/31/2023
HICKS, JACOB E DIRECTOR OF MEDIA	5,850.00	07/01/2023 to 07/31/2023
HILL, ETHAN MARTIN STAFF ASSISTANT	0.00	07/01/2023 to 07/31/2023
LEE, SARAH S BUDGET ANALYST	14,500.00	07/01/2023 to 07/31/2023
LOFTUS, REAGAN E DIGITAL DIRECTOR	6,250.00	07/01/2023 to 07/31/2023
MCDOWELL, SHEILA A OFFICE MANAGER	7,125.00	07/01/2023 to 07/31/2023
MOCAN, LEYLA CHIEF ECONOMIST	12,500.00	07/01/2023 to 07/31/2023
MURPHY, BRADEN JAMES PROFESSIONAL STAFF MEMBER	9,166.67	07/01/2023 to 07/31/2023
NEAL, THERESA GAMBO OPERATIONS MANAGER	12,500.00	07/01/2023 to 07/31/2023
NICHOLS, KOLE ALLEN BUDGET ECONOMIST	9,166.67	07/01/2023 to 07/31/2023
NICKLESS, LUKE JACKSON LEGISLATIVE ASSISTANT	5,416.67	07/01/2023 to 07/31/2023
NIGRO, GIANLUCA PROFESSIONAL STAFF MEMBER	1,000.00	07/01/2023 to 07/31/2023
OVERBEEK, KIMBERLY DIRECTOR OF BUDGET REVIEW	14,500.00	07/01/2023 to 07/31/2023
POPADIUK, MARY E GENERAL COUNSEL	15,416.67	07/01/2023 to 07/31/2023
Rowley, Joshua Ian Budget Review Advisor	10,000.00	07/01/2023 to 07/31/2023
SANTOS, JESSICA T PROFESSIONAL STAFF MEMBER	583.33	07/01/2023 to 07/31/2023
SANTOS, LAURA GRACE BUDGET ANALYST	6,666.67	07/01/2023 to 07/31/2023
SCHOEN, ANSLEY MARIE POLICY ADVISOR	9,166.67	07/01/2023 to 07/31/2023
SOLIS, JESSE ADAM SENIOR ADVISOR OF COMMUNICATIONS	12,083.33	07/01/2023 to 07/31/2023

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Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title STRICKLAND, JENSEN MARIE PRESS ASSISTANT	Gross Pay 2,022.22	Period 07/01/2023 to 07/31/2023
TURNER, AMANDA M STAFF ASSISTANT	3,000.00	07/01/2023 to 07/31/2023
WALKER, STEVEN CHASE PROFESSIONAL STAFF MEMBER	833.33	07/01/2023 to 07/31/2023
WALLACE, LACEY ELIZABETH PROFESSIONAL STAFF MEMBER	233.33	07/01/2023 to 07/31/2023
WARING JR, GREGORY RICARDO MINORITY STAFF DIRECTOR	15,666.67	07/01/2023 to 07/31/2023
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	15,416.67	07/01/2023 to 07/31/2023
WHEELOCK, JENNIFER R DIR OF BUDGET CONCEPTS & SCOREKEEPING	14,500.00	07/01/2023 to 07/31/2023
WICE, SAMUEL LAWRENCE COUNSEL	13,208.33	07/01/2023 to 07/31/2023

SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM

Employee and Job Title BROCK, GRIFFIN COMM. HOUSE PAID INTERN - MAJORITY	Gross Pay 1,250.00	Period 07/01/2023 to 07/31/2023
FINN, GABRIELLE H COMM. HOUSE PAID INTERN - MAJORITY	1,250.00	07/01/2023 to 07/31/2023
GALLAGHER, LIAM J COMM. HOUSE PAID INTERN - MAJORITY	583.33	07/01/2023 to 07/31/2023
GANESH, MAYA COMM. HOUSE PAID INTERN - MAJORITY	1,250.00	07/01/2023 to 07/31/2023
LYCZEK, SOPHIE ELIZABETH COMM. HOUSE PAID INTERN - MAJORITY	1,166.67	07/01/2023 to 07/31/2023
SHANNON, ELIZABETH T COMM. HOUSE PAID INTERN - MAJORITY	875.00	07/01/2023 to 07/31/2023
SHERER, JACOB A COMM. HOUSE PAID INTERN - MAJORITY	1,000.00	07/01/2023 to 07/31/2023
STULL, HAMILTON R COMM. HOUSE PAID INTERN - MAJORITY	1,250.00	07/01/2023 to 07/31/2023

COMMITTEE ON ENERGY AND COMMERCE DETAILEES July 2023

Majority	Agency	Start	Expiration
Barbara Fleck	GPO	01/03/2023	12/31/2023
Minority	Agency	Start	Expiration