

DIANE BLACK, TENNESSEE
CHAIRMAN

RICHARD MAY, STAFF DIRECTOR
(202) 226-7270



JOHN YARMUTH, RANKING MEMBER

ELLEN BALIS, MINORITY STAFF DIRECTOR
(202) 226-7200

U.S. House of Representatives

COMMITTEE ON THE BUDGET

Washington, DC 20515

July 19, 2017

Honorable Gregg Harper
Chairman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

Dear Chairman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for June 2017. Including:

- A summary of Committee activities for June;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant fees in the month of June.

Sincerely,

A handwritten signature in blue ink that reads "Diane Black".

Diane Black
Chairman



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT – June 2017

The Budget Committee conducted general administrative and legislative business as usual during the month of June.

The Budget Committee held a hearing on “The Economic and Fiscal Benefits of Pro-Growth Policies” on Wednesday, June 7th.

**U.S. House of Representatives
Committee on the Budget**

**Fund Balance Statement by Paid Date
June**

Total Authorization		
FM115-1		\$5,000.00
Less Expenses for:		
June	2017	\$2.17

Total Expenses to Date: **\$2.17**

Unexpended authorization **\$4,997.83**

07/19/17

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
FM115-1 June**

Description	YTD Including		Cumulative Total
	June	June	
Franked Mail Allowance	\$2.17	\$2.17	\$2.17
- subtotal	\$2.17	\$2.17	\$2.17
Total Expenses	\$2.17	\$2.17	\$2.17

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
June

Total Authorization

115-1 \$5,190,212.00

Less Expenses for:

January	2017	\$287,277.84
February		\$348,567.65
March		\$390,244.87
April		\$375,328.82
May		\$363,595.38
June		\$367,082.58

Total Expenses to Date: **\$2,132,097.14**

Unexpended authorization **\$3,058,114.86**

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
115-1 June**

Description	YTD Including		Cumulative Total
	June	June	
Non-Statutory Compensation	\$352,393.10	\$2,017,179.22	\$2,017,179.22
Accrued Leave	\$0.00	\$18,527.78	\$18,527.78
Bonus	\$0.00	\$680.55	\$680.55
11-Personnel Compensation subtotal	\$352,393.10	\$2,036,387.55	\$2,036,387.55
Lodging	\$334.00	\$334.00	\$334.00
Meals	\$242.96	\$242.96	\$242.96
Taxi/Parking/Tolls	\$61.12	\$100.93	\$100.93
21-Travel subtotal	\$638.08	\$677.89	\$677.89
DC Telecommunication Equipment (TRANSFER)	\$286.00	\$2,374.00	\$2,374.00
DC Telecommunication Service (TRANSFER)	\$582.50	\$2,904.75	\$2,904.75
DC Telecommunication Tolls (TRANSFER)	\$2,380.91	\$13,388.43	\$13,388.43
23-Rent, Communications and Utilities subtotal	\$3,249.41	\$18,667.18	\$18,667.18
Printing & Reproduction	\$29.95	\$369.40	\$369.40
Photographic (TRANSFER)	\$0.00	\$147.90	\$147.90
24-Printing and Reproduction subtotal	\$29.95	\$517.30	\$517.30
Training	\$0.00	\$200.00	\$200.00
Web Development, Hosting, Email, and Related Services	\$1,985.00	\$6,425.00	\$6,425.00
25-Other Services subtotal	\$1,985.00	\$6,625.00	\$6,625.00
Bottled Water	\$605.88	\$2,206.05	\$2,206.05
Office Supplies (Outside)	\$2,266.35	\$8,835.25	\$8,835.25
Office Supply (TRANSFER)	\$122.81	\$1,831.48	\$1,831.48
Publications/Reference Material	\$2,432.84	\$35,304.48	\$35,304.48
26-Supplies and Materials subtotal	\$5,427.88	\$48,177.26	\$48,177.26
Computer Software Purchase less than \$10,000	\$0.00	\$360.00	\$360.00
Equipment & Software Maintenance	\$3,359.16	\$20,684.96	\$20,684.96
31-Equipment subtotal	\$3,359.16	\$21,044.96	\$21,044.96
Total Expenses	\$367,082.58	\$2,132,097.14	\$2,132,097.14

**U.S. House of Representatives
Committee on the Budget**

**Fund Balance Statement by Paid Date
June**

Total Authorization

114-2 \$5,190,212.00

Less Expenses for:

January	2016	\$314,028.71
February		\$367,916.43
March		\$381,205.28
April		\$366,986.70
May		\$337,664.00
June		\$339,428.41
July		\$354,170.19
August		\$321,944.74
September		\$373,082.82
October		\$333,818.55
November		\$362,333.06
December		\$354,061.72
January	2017	\$30,909.99
February		\$9,813.23
March		\$19,190.95
June		\$38,307.93

Total Expenses to Date:

\$4,304,862.71

Unexpended authorization

\$885,349.29

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
114-2 June**

Description	YTD Including		Cumulative Total
	June	June	
Non-Statutory Compensation	\$0.00	\$21,559.75	\$3,841,034.42
Accrued Leave	\$0.00	\$0.00	\$34,698.06
Bonus	\$0.00	\$1,000.00	\$75,641.00
Other Lump Sum	\$0.00	\$0.00	\$3,111.11
11-Personnel Compensation subtotal	\$0.00	\$22,559.75	\$3,954,484.59
Taxi/Parking/Tolls	\$0.00	\$0.00	\$864.28
Witness Travel/Related Expenses	\$0.00	\$0.00	\$1,387.78
21-Travel subtotal	\$0.00	\$0.00	\$2,252.06
DC Telecommunication Equipment (TRANSFER)	\$0.00	\$282.00	\$3,482.00
DC Telecommunication Service (TRANSFER)	\$0.00	\$574.75	\$7,177.00
DC Telecommunication Tolls (TRANSFER)	\$0.00	\$3,095.22	\$37,817.38
Postage/Courier/Box rental	\$0.00	\$0.00	\$22.95
23-Rent, Communications and Utilities subtotal	\$0.00	\$3,951.97	\$48,499.33
Printing & Reproduction	\$0.00	\$0.00	\$1,178.05
Photographic (TRANSFER)	\$0.00	\$0.00	\$83.60
24-Printing and Reproduction subtotal	\$0.00	\$0.00	\$1,261.65
Web Development, Hosting, Email, and Related Services	\$0.00	\$1,985.00	\$18,623.23
25-Other Services subtotal	\$0.00	\$1,985.00	\$18,623.23
Bottled Water	\$0.00	\$396.20	\$4,873.88
Food and Beverage	\$0.00	\$0.00	\$382.88
Office Supplies (Outside)	\$0.00	\$27,480.86	\$48,961.21
Office Supply (TRANSFER)	\$0.00	\$0.00	\$2,422.23
Computer Software Purchases under \$500	\$0.00	\$553.50	\$1,218.40
Publications/Reference Material	\$0.00	\$2,986.89	\$140,566.40
26-Supplies and Materials subtotal	\$0.00	\$31,417.45	\$198,425.00
Office Equipment Purchases less than \$25,000	\$0.00	\$0.00	\$999.00
Computer Software Purchase less than \$10,000	\$0.00	\$0.00	\$360.00
Equipment & Software Maintenance	\$0.00	\$0.00	\$41,109.92
Office Equipment Purchases greater than or equal to \$25,000	\$0.00	\$0.00	\$360.00
Computer Hardware Purchase greater than or equal to \$25,000	\$33,792.09	\$33,792.09	\$33,972.09
Warranties	\$4,515.84	\$4,515.84	\$4,515.84

Description	YTD Including		Cumulative Total
	June	June	
31-Equipment subtotal	\$38,307.93	\$38,307.93	\$81,316.85
Total Expenses	\$38,307.93	\$98,222.10	\$4,304,862.71

Employee and Job Title	Annual Salary	Gross Pay	Period
BALIS, ELLEN STAFF DIRECTOR	163,900.00	13,658.33	06/01/2017 to 06/30/2017
BATES, JAMES T SENIOR COUNSEL	170,696.00	14,224.67	06/01/2017 to 06/30/2017
KNUDSEN, PATRICK L SENIOR ADVISOR TO THE CHAIRMAN	121,950.00	10,162.50	06/01/2017 to 06/30/2017
MAY, RICHARD E STAFF DIRECTOR	172,500.00	14,375.00	06/01/2017 to 06/30/2017
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	06/01/2017 to 06/30/2017
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	06/01/2017 to 06/30/2017
ALLISON, WILLIAM R COMMUNICATIONS DIRECTOR	88,000.00	7,333.33	06/01/2017 to 06/30/2017
ANDERSON, ELISE HARDWICKE COUNSEL	65,000.00	5,416.67	06/01/2017 to 06/30/2017
ANTISTA, JONATHAN THOMAS BUDGET ANALYST	95,000.00	7,916.67	06/01/2017 to 06/30/2017
APPEL, ERIKA ROSE BUDGET ANALYST	95,000.00	7,916.67	06/01/2017 to 06/30/2017
BARRY, TONI-ANNE INTERN	12,000.00	1,166.67	06/01/2017 to 06/30/2017
BECK, GARY MICHAEL POLICY ADVISOR	57,000.00	4,750.00	06/01/2017 to 06/30/2017
CARR, JULIE J SHARED EMPLOYEE	19,000.00	1,583.33	06/01/2017 to 06/30/2017
CASILLAS, COOPER J INTERN	12,000.00	1,266.67	06/01/2017 to 06/30/2017
COGAN, ROBERT POLICY ADVISOR	90,000.00	7,500.00	06/01/2017 to 06/30/2017
DAVIS, ERIC EDWARD POLICY ADVISOR	60,000.00	5,000.00	06/01/2017 to 06/30/2017
FLANERY, HAYDEN QUINN STAFF ASSISTANT	38,000.00	3,166.67	06/01/2017 to 06/30/2017
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	06/01/2017 to 06/30/2017
GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT	40,000.00	3,333.33	06/01/2017 to 06/30/2017
GOFF, EMILY J SENIOR POLICY ADVISOR	77,500.00	6,458.33	06/01/2017 to 06/30/2017
GOLDMAN, JONATHAN G SENIOR TAX COUNSEL	129,000.00	10,750.00	06/01/2017 to 06/30/2017
GONZALEZ, STEVE LEE POLICY ADVISOR	75,000.00	6,250.00	06/01/2017 to 06/30/2017
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17	06/01/2017 to 06/30/2017
HAGLUND, JOHN GARY STAFF ASSISTANT	35,000.00	2,916.67	06/01/2017 to 06/30/2017
HARRIS, JOCELYN MAHAGONY MINORITY COUNSEL	80,000.00	6,666.67	06/01/2017 to 06/30/2017
HARTLINE, CHRISTOPHER JAMES PRESS SECRETARY	75,000.00	6,250.00	06/01/2017 to 06/30/2017
JOHNSON, ELLEN GWALTNEY SENIOR POLICY ADVISOR	88,000.00	7,333.33	06/01/2017 to 06/30/2017
KAMAL, NAJY K	56,000.00	4,666.67	06/01/2017 to 06/30/2017

POLICY ADVISOR/SHARED STAFF LAU, SAMUEL	95,000.00	7,916.67	06/01/2017 to 06/30/2017
COMMUNICATIONS DIRECTOR MADNI, BRITTANY A	75,000.00	6,250.00	06/01/2017 to 06/30/2017
POLICY ADVISOR MAGEE, RICHARD EDWARD	168,411.00	14,034.25	06/01/2017 to 06/30/2017
COMMITTEE PRINTER MCDOWELL, SHEILA A	75,500.00	6,291.67	06/01/2017 to 06/30/2017
OFFICE MANAGER MCKENNA, MAEVE M	65,000.00	5,416.67	06/01/2017 to 06/30/2017
DIR OF DIGITAL COMMUNICATIONS MEREDITH, DIANA	159,000.00	13,250.00	06/01/2017 to 06/30/2017
DEPUTY STAFF DIRECTOR OPHASO, FAROUK	133,000.00	11,083.33	06/01/2017 to 06/30/2017
BUDGET ANALYST OSTERTAG, WILLIAM J	1,200.00	123.33	06/01/2017 to 06/30/2017
INTERN OVERBEEK, KIMBERLY	148,200.00	12,350.00	06/01/2017 to 06/30/2017
BUDGET REVIEW DIRECTOR PETERSON, SAGE E	50,000.00	4,166.67	06/01/2017 to 06/30/2017
POLICY ADVISOR POPADIUK, MARY E	80,000.00	6,666.67	06/01/2017 to 06/30/2017
SENIOR COUNSEL PORTER, JOCELYN MARIE	1,200.00	126.67	06/01/2017 to 06/30/2017
INTERN ROMITO, JONATHAN	65,000.00	5,416.67	06/01/2017 to 06/30/2017
EXECUTIVE ASSISTANT SPEALMAN, JENNAFER H	140,000.00	11,666.67	06/01/2017 to 06/30/2017
POLICY DIRECTOR STODDARD, ALEXANDER M	62,500.00	5,208.33	06/01/2017 to 06/30/2017
CHIEF ADMINISTRATOR WASKIEWICZ, STEVE	85,000.00	7,083.33	06/01/2017 to 06/30/2017
POLICY ADVISOR WATSON, BRAD E	109,000.00	9,083.33	06/01/2017 to 06/30/2017
SENIOR POLICY ADVISOR WRIGHT, MIA R	12,000.00	1,000.00	06/01/2017 to 06/30/2017
INTERN YEAKEL, ROBERT JOSEPH	57,000.00	4,750.00	06/01/2017 to 06/30/2017
POLICY ADVISOR ZEGERS, TED EDWARD	139,000.00	11,583.33	06/01/2017 to 06/30/2017
BUDGET ANALYST			