



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515-6065

August 14, 2024

The Honorable Brian Steil
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairman Steil:

In accordance with the regulations of the Committee on House Administration, I am submitting herewith the monthly report for July 2024 of the Committee on the Budget. The report includes the following:

1. A summary of studies, investigations, and activities of the Committee
2. A statement of expenses and fund balances
3. A statement of Committee travel expenses
4. A listing of Committee employees showing their titles and gross monthly salaries
5. A listing of all Committee detailees

This letter also certifies that copies of this report are available, upon request, to each Member of the Committee on the Budget.

Sincerely,

A handwritten signature in blue ink, appearing to read "J. Arrington", written in a cursive style.

Jodey Arrington
Chairman

Committee on the Budget
Jodey Arrington, Chairman
House of Representatives
118th Congress, Second Session

SUMMARY OF STUDIES, INVESTIGATIONS, AND ACTIVITIES OF THE COMMITTEE

MONTH OF JULY 2024

Meetings

The Committee on the Budget held a Bipartisan Roundtable on **Thursday, July 25, 2024**, to discuss the “Threats to Modern Medicine: Examining the Budgetary Effects of Antimicrobial Resistance and the Broken Antibiotic Development Pipeline,” in person in 303 Cannon House Office Building.

Hearings

No Committee hearings were held in July of 2024.

Markups

No Committee markups were held in July of 2024.

U.S. House of Representatives
 Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET	Authorization Year 2024 2024:118th Congress 2nd Session Month: 2024 July - Closed
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Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
EXPEN	** Authorization	5,995,000.00	0.00	5,995,000.00	0.00	0.00	0.00	0.00	0.00	5,995,000.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	2,570,799.98	2,570,799.98	(2,570,799.98)
	21 Travel	0.00	0.00	0.00	0.00	0.00	0.00	1,768.73	1,768.73	(1,768.73)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	17,176.37	17,176.37	(17,176.37)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	773.99	773.99	(773.99)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	101,766.56	101,766.56	(101,766.56)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	87,446.57	87,446.57	(87,446.57)
	31 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	5,453.00	5,453.00	(5,453.00)
	Total		5,995,000.00	0.00	5,995,000.00	0.00	0.00	0.00	2,785,185.20	2,785,185.20
AE200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00

U.S. House of Representatives
Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2024
2024:118th Congress 2nd Session
Month: 2024 July - Closed

Disbursed Summary

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
EXPEN	11 Personnel Compensation	1101 Non-Statutory Compensation	379,925.00	2,569,199.98
		1104 Accrued Leave	0.00	1,600.00
		Total	379,925.00	2,570,799.98
	21 Travel	2140 Consult Travel / Related Exp	0.00	978.00
		2155 Witness Travel / Related Exp	0.00	790.73
		Total	0.00	1,768.73
	23 Rent, Communications, Utilities	2320 DC Telecom Equip (TRANSFER)	148.00	888.00
		2321 DC Telecom Serv (TRANSFER)	436.25	2,648.50
		2322 DC Telecom Tolls (TRANSFER)	2,139.95	13,477.13
		2335 HIR Graphics (TRANSFER)	0.00	60.00
		2350 Postage / Courier / Box Rental	0.00	29.75
		2360 Utilities	0.00	72.99
		Total	2,724.20	17,176.37
	24 Printing and Reproduction	2401 Frankable Printing & Reprod	12.99	12.99
		2402 Non-Frankable Printing & Repro	38.00	761.00
		Total	50.99	773.99
	25 Other Services	2502 Non-Technology Service Contr	159.10	1,023.10
		2503 Consultant Contract Service	5,000.00	30,000.00
		2527 Training	7,000.00	7,000.00
		2571 Technology Service Contracts	8,774.00	61,399.43
		2572 Web Dev Hst,Email & Rltd Serv	1,500.00	2,344.03
	Total	22,433.10	101,766.56	
	26 Supplies and Materials	2602 Water	92.97	557.82
		2603 Food & Beverage	810.03	5,699.47
		2604 Legislative Plnng Food and Bev	0.00	787.66
		2620 Office Supplies (Outside)	711.37	1,326.98
		2621 Office Supply (TRANSFER)	95.00	1,940.69
2623 Software < \$500		34.88	2,772.83	

U.S. House of Representatives
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Authorization Year 2024
 2024:118th Congress 2nd Session
 Month: 2024 July - Closed

Program		Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
EXPEN	General Expenditures	26 Supplies and Materials	2630 Publications/Reference Mat'l	60,219.95	74,104.82
			2699 Misc. Supplies & Materials	256.30	256.30
			Total	62,220.50	87,446.57
		31 Equipment	3118 Maintenance / Repairs	840.20	5,453.00
			Total	840.20	5,453.00
		Total			468,193.99

COMMITTEE ON THE BUDGET TRAVEL

July 2024

There was no travel reported in July 2024.

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

07/01/2024 to 07/31/2024

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Gross Pay	Period
ANDRES, GARY JOHN MAJORITY STAFF DIRECTOR	17,675.00	07/01/2024 to 07/31/2024
ASTANI, TAMZIN O PRESS/RESEARCH ASSISTANT	4,166.67	07/01/2024 to 07/31/2024
BAILEY, RYAN JAMES LEGISLATIVE ASSISTANT / BUDGET PROCESS	5,000.00	07/01/2024 to 07/31/2024
BLOOMQUIST, SARAH E PROFESSIONAL STAFF MEMBER & DEPUTY DIRECTOR, MEMBER SERVICES	8,333.33	07/01/2024 to 07/31/2024
BRETAN, ALYSSA S EXECUTIVE ASSISTANT & MEMBER SERVICES COORDINATOR	6,666.67	07/01/2024 to 07/31/2024
CHAPMAN, CHARLES F PROFESSIONAL STAFF MEMBER / HEALTH CARE	6,250.00	07/01/2024 to 07/31/2024
DAVIS, ERIC EDWARD POLICY ADVISOR	11,250.00	07/01/2024 to 07/31/2024
DECKER, PAIGE NICOLE DEPUTY STAFF DIRECTOR	17,083.33	07/01/2024 to 07/31/2024
FRANC, MICHAEL G POLICY DIRECTOR	15,833.33	07/01/2024 to 07/31/2024
HAYES, COLIN J POLICY ADVISOR	11,250.00	07/01/2024 to 07/31/2024
JOHNSON, PAUL ANDREW SENIOR POLICY ADVISOR & ENTITLEMENTS	13,750.00	07/01/2024 to 07/31/2024
LYCZEK, SOPHIE ELIZABETH PRESS ASSISTANT	4,166.67	07/01/2024 to 07/31/2024
MURPHY, BRADEN JAMES SENIOR POLICY ADVISOR, HEALTH	10,000.00	07/01/2024 to 07/31/2024
NEAL, THERESA GAMBO OPERATIONS MANAGER	13,750.00	07/01/2024 to 07/31/2024
NICKLESS, LUKE JACKSON PROFESSIONAL STAFF MEMBER	6,666.67	07/01/2024 to 07/31/2024
NISHIYAMA, RYAN I STAFF ASSISTANT	3,750.00	07/01/2024 to 07/31/2024
POPADIUK, MARY E GENERAL COUNSEL	15,416.67	07/01/2024 to 07/31/2024
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	10,833.33	07/01/2024 to 07/31/2024

U.S. House of Representatives

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Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Gross Pay	Period
SANTOS, JESSICA T PROFESSIONAL STAFF MEMBER	833.33	07/01/2024 to 07/31/2024
SAYEGH, KEVIN W DIGITAL COORDINATOR	5,416.67	07/01/2024 to 07/31/2024
SIKKINK, ANDREW H RESEARCH ASSISTANT	5,000.00	07/01/2024 to 07/31/2024
SWANSON, CONNER DAVID SENIOR ADVISOR	13,333.33	07/01/2024 to 07/31/2024
TURNER, AMANDA M LEGISLATIVE ASST, ENTITLEMENTS & MANDATORY PROGRAMS	4,166.67	07/01/2024 to 07/31/2024
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	16,250.00	07/01/2024 to 07/31/2024
WESTWICK, SYDNEY R STAFF ASSISTANT	3,750.00	07/01/2024 to 07/31/2024
WHITSON, MARY ELISE SENIOR ADVISOR	2,583.33	07/01/2024 to 07/31/2024

SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM

Employee and Job Title	Gross Pay	Period
BARRETT, ISABEL ELISE COMM. HOUSE PAID INTERN - MAJORITY	1,500.00	07/01/2024 to 07/31/2024
BOYD, ALEXANDRA K COMM. HOUSE PAID INTERN - MAJORITY	1,500.00	07/01/2024 to 07/31/2024
CASSERLY, MARTIN RICHARD COMM. HOUSE PAID INTERN - MAJORITY	1,500.00	07/01/2024 to 07/31/2024
MORRIS, NICHOLAS BRETT COMM. HOUSE PAID INTERN - MAJORITY	1,500.00	07/01/2024 to 07/31/2024
NORDLICHT, ADRIANA M COMM. HOUSE PAID INTERN - MAJORITY	1,500.00	07/01/2024 to 07/31/2024
OSGUTHORPE, JULIETTE E COMM. HOUSE PAID INTERN - MAJORITY	1,500.00	07/01/2024 to 07/31/2024
SCHIPMA, CHRISTIAN S COMM. HOUSE PAID INTERN - MAJORITY	1,500.00	07/01/2024 to 07/31/2024

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

07/01/2024 to 07/31/2024

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU090 COMMITTEE ON THE BUDGET-MIN

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Gross Pay	Period
APPEL, ERIKA ROSE DEPUTY STAFF DIRECTOR	13,500.00	07/01/2024 to 07/31/2024
BARNES, TIMOTHY LEE PROFESSIONAL STAFF MEMBER	1,916.67	07/01/2024 to 07/31/2024
CHAABAN, MARC FADI PRESS SECRETARY	5,416.67	07/01/2024 to 07/31/2024
CHALHOUB, THERESA LOUISE BUDGET ASSISTANT	7,333.33	07/01/2024 to 07/31/2024
FATTAH, CHANDLER FAITH INTERN	2,600.00	07/01/2024 to 07/31/2024
FONTANEZ, JOSE ANTONIO SHARED EMPLOYEE	1,383.33	07/01/2024 to 07/31/2024
HARRIS, JOCELYN MAHAGONY DEPUTY GENERAL COUNSEL & PARLIAMENTARIAN	10,083.33	07/01/2024 to 07/31/2024
HICKS, JACOB E DIRECTOR OF MEDIA	5,850.00	07/01/2024 to 07/31/2024
LEE, SARAH S SENIOR BUDGET ANALYST	14,500.00	07/01/2024 to 07/31/2024
MCDOWELL, SHEILA A OFFICE MANAGER	7,125.00	07/01/2024 to 07/31/2024
MOCAN, LEYLA CHIEF ECONOMIST	12,500.00	07/01/2024 to 07/31/2024
OVERBEEK, KIMBERLY DIRECTOR OF BUDGET REVIEW	14,500.00	07/01/2024 to 07/31/2024
SANTOS, LAURA GRACE BUDGET ANALYST	6,666.67	07/01/2024 to 07/31/2024
WARING JR, GREGORY RICARDO MINORITY STAFF DIRECTOR	15,666.67	07/01/2024 to 07/31/2024
WHELOCK, JENNIFER R DIR OF BUDGET CONCEPTS & SCOREKEEPING	14,500.00	07/01/2024 to 07/31/2024
WICE, SAMUEL LAWRENCE DEPUTY GENERAL COUNSEL & BUDGET EXECUTION	13,208.33	07/01/2024 to 07/31/2024

COMMITTEE ON THE BUDGET DETAILEES

July 2024

Majority	Agency	Start	Expiration
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Minority	Agency	Start	Expiration
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