



**U.S. House of Representatives**

COMMITTEE ON THE BUDGET

Washington, DC 20515

May 11, 2012

Honorable Daniel E. Lungren  
Chairman  
Committee on House Administration  
1309 Longworth Building  
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the regulations of the Committee on House Administration, I am submitting three copies of the monthly report for April 2012, including:

- A summary of Committee activities for April;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in April.

Sincerely,

Paul Ryan  
Chairman

PR:md  
Attachments

2012 MAY 11 PM 3:46  
COMMITTEE  
HOUSE ADMINISTRATION



## U.S. House of Representatives

COMMITTEE ON THE BUDGET

Washington, DC 20515

# COMMITTEE ON THE BUDGET ACTIVITIES REPORT - April 2012

The Budget Committee conducted general administrative and legislative business as usual during the month of April.

On Tuesday, April 17<sup>th</sup>, the Committee held a hearing on “Strengthening the Safety Net.”

On Wednesday, April 25<sup>th</sup>, the Committee held a hearing on “Replacing the Sequester.”

**U.S. House of Representatives**  
**Committee on the Budget**

**Fund Balance Statement by Paid Date**  
**April**

---

---

**Total Authorization**

112-2	\$5,647,061.00
-------	----------------

**Less Expenses for:**

---

January	2012	\$343,511.55
February		\$390,331.24
March		\$378,252.34
April		\$401,870.61

<b>Total Expenses to Date:</b>	<b>\$1,513,965.74</b>
--------------------------------	-----------------------

<b>Unexpended authorization</b>	<b>\$4,133,095.26</b>
---------------------------------	-----------------------

---

**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
112-2 April**

Description	YTD Including		Cumulative Total
	April	April	
Non-Statutory Compensation	\$368,929.18	\$1,450,048.00	\$1,450,048.00
Accrued Leave	\$0.00	\$3,153.47	\$3,153.47
<b>11-Personnel Compensation subtotal</b>	<b>\$368,929.18</b>	<b>\$1,453,201.47</b>	<b>\$1,453,201.47</b>
Commercial Transportation	\$560.30	\$838.40	\$838.40
Lodging	\$576.11	\$576.11	\$576.11
Private Auto Mileage	\$0.00	\$65.28	\$65.28
Taxi/Parking/Tolls	\$269.95	\$478.70	\$478.70
<b>21-Travel subtotal</b>	<b>\$1,406.36</b>	<b>\$1,958.49</b>	<b>\$1,958.49</b>
DC Telecommunication Equipment (TRANSFER)	\$280.00	\$840.00	\$840.00
DC Telecommunication Service (TRANSFER)	\$695.75	\$2,087.25	\$2,087.25
DC Telecommunication Tolls (TRANSFER)	\$3,262.55	\$9,089.83	\$9,089.83
Recording (Outside)	\$18,565.00	\$18,565.00	\$18,565.00
<b>23-Rent, Communications and Utilities subtotal</b>	<b>\$22,803.30</b>	<b>\$30,582.08</b>	<b>\$30,582.08</b>
Printing & Reproduction	\$0.00	\$132.75	\$132.75
<b>24-Printing and Reproduction subtotal</b>	<b>\$0.00</b>	<b>\$132.75</b>	<b>\$132.75</b>
Web Development, Hosting, Email, and Related Services	\$0.00	\$1.76	\$1.76
<b>25-Other Services subtotal</b>	<b>\$0.00</b>	<b>\$1.76</b>	<b>\$1.76</b>
Bottled Water	\$683.62	\$1,378.66	\$1,378.66
Food and Beverage	\$1,689.93	\$1,703.44	\$1,703.44
Office Supplies (Outside)	\$1,823.74	\$6,011.99	\$6,011.99
Office Supply (TRANSFER)	\$282.00	\$1,441.28	\$1,441.28
Publications/Reference Material	\$1,252.48	\$5,428.81	\$5,428.81
<b>26-Supplies and Materials subtotal</b>	<b>\$5,731.77</b>	<b>\$15,964.18</b>	<b>\$15,964.18</b>
Equipment & Software Maintenance	\$3,000.00	\$12,125.01	\$12,125.01
<b>31-Equipment subtotal</b>	<b>\$3,000.00</b>	<b>\$12,125.01</b>	<b>\$12,125.01</b>
<b>Total Expenses</b>	<b>\$401,870.61</b>	<b>\$1,513,965.74</b>	<b>\$1,513,965.74</b>

**U.S. House of Representatives**  
**Committee on the Budget**

**Fund Balance Statement by Service Date**  
**April**

---

---

**Total Authorization**

<b>FM112-2</b>	<b>\$5,000.00</b>
----------------	-------------------

**Less Expenses for:**

---

January	2012	\$8.35
February		\$5.04
March		\$3.13

<b>Total Expenses to Date:</b>	<b>\$16.52</b>
--------------------------------	----------------

<b>Unexpended authorization</b>	<b>\$4,983.48</b>
---------------------------------	-------------------

---

05/11/12

U.S. House of Representatives  
Committee on the Budget

Monthly Statement by Paid Date  
FM112-2 April

Description	YTD Including		Cumulative Total
	April	April	
Franked Mail Allowance	\$3.13	\$16.52	\$16.52
- subtotal	\$3.13	\$16.52	\$16.52
Total Expenses	\$3.13	\$16.52	\$16.52

# Payr Certification-FINMART

HI201  
Date: 04/30/12  
Time: 12:56:05

U. S. HOUSE OF REPRESENTATIVES  
Payroll Certification

RECEIVED

Accounting Period: 04/01/12 To: 04/30/12  
Accounting Organization: BU000

2012 MAY -3 PM 4: 12

REMARKS

Employee No.

Process Level: BU000 COMMITTEE ON THE BUDGET

Employee Name  
Position and Job Title

Annual Salary

Gross Pay

Period From To

SPECIAL & SELECT 3 (D) PERSONNEL

PAYROLL & BENEFITS

MORTON, ANDREW S  
DEPUTY STAFF DIRECTOR 172,500.00 14,375.00 04/01/12 04/30/12

SMYTHE, AUGUSTINE  
REPUBLICAN STAFF DIRECTOR 172,500.00 14,375.00 04/01/12 04/30/12

SPECIAL & SELECT COMMITTEE PERSONNEL

ABERNATHY, SARAH LOUISE  
SENIOR POLICY COORDINATOR 148,200.00 12,350.00 04/01/12 04/30/12

BALIS, ELLEN  
SR BUDGET REVIEW SPECIALIST 153,900.00 12,825.00 04/01/12 04/30/12

BARRETT, ADAM P  
STAFF ASSISTANT 12,000.00 1,000.00 04/01/12 04/30/12 P/R CHANGE 04/12/12

BOGIE, JUSTIN H  
BUDGET ANALYST 60,000.00 5,000.00 04/01/12 04/30/12

BRADY, BRIAN S  
STAFF ASSISTANT 40,000.00 3,333.33 04/01/12 04/30/12

BURKS, JONATHAN  
POLICY DIRECTOR 150,000.00 12,500.00 04/01/12 04/30/12

CARASSO, ADAM L  
CHIEF ECONOMIST 126,000.00 10,500.00 04/01/12 04/30/12

CARTER, MATTHEW J  
INTERN 12,000.00 1,000.00 04/01/12 04/30/12

DAVIS, ERIC EDWARD  
STAFF ASSISTANT 30,000.00 2,500.00 04/01/12 04/30/12

DAY, VANESSA  
SHARED STAFF/REP. PAUL RYAN 68,200.00 5,683.33 04/01/12 04/30/12



# Pay Certification-FINMART

HI201  
Date: 04/30/12  
Time: 12:56:06

U. S. HOUSE OF REPRESENTATIVES  
Payroll Certification

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 04/01/12 To: 04/30/12  
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks	Employee No.
DOUGLAS, MARSHA W CHIEF ADMINISTRATOR	118,000.00	9,833.33	04/01/12	04/30/12		
ELMORE, STEPHEN G BUDGET ANALYST	123,500.00	10,291.67	04/01/12	04/30/12		
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	04/01/12	04/30/12		
FOLTZ, DEVON NICOLE COUNSEL	82,000.00	6,833.33	04/01/12	04/30/12		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	121,000.00	10,083.33	04/01/12	04/30/12		
HERZ, JAMES PATRICK BUDGET ANALYST	90,000.00	7,500.00	04/01/12	04/30/12		
HOFFMANN, MATTHEW BUDGET ANALYST	80,000.00	6,666.67	04/01/12	04/30/12		
IVANCIC, CHARLOTTE S COUNSEL AND BUDGET ANALYST	126,000.00	10,500.00	04/01/12	04/30/12		
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25	04/01/12	04/30/12		
KAMAL, NAJU K STAFF ASSISTANT	40,000.00	3,333.33	04/01/12	04/30/12		
LANSING, GERRIT MCCLURE PRESS SECRETARY	59,000.00	4,916.67	04/01/12	04/30/12		
LEE, JANE K BUDGET ANALYST	114,000.00	9,500.00	04/01/12	04/30/12		
LOGAN, DAVID S BUDGET ANALYST & ECONOMIST	80,000.00	6,666.67	04/01/12	04/30/12		
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	81,000.00	6,750.00	04/01/12	04/30/12		



# Payr Certification-FINMART

HI201  
Date: 04/30/12  
Time: 12:56:07

U. S. HOUSE OF REPRESENTATIVES  
Payroll Certification

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 04/01/12 To: 04/30/12  
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks	Employee No.
MCCANN, EDWARD DEAN BUDGET ANALYST	80,000.00	6,666.67	04/01/12	04/30/12		
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	04/01/12	04/30/12		
MEREDITH, DIANA SENIOR BUDGET ANALYST	126,950.00	10,579.17	04/01/12	04/30/12		
MEYER, JOYCE Y SHARED STAFF/REP. PAUL RYAN	87,500.00	7,291.67	04/01/12	04/30/12		
MILLAR, GAIL GENERAL COUNSEL	163,875.00	13,656.25	04/01/12	04/30/12		
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00	04/01/12	04/30/12		
PARKS, STEPHANIE M BUDGET ANALYST	44,000.00	3,666.67	04/01/12	04/30/12		
REINHARD, ELLEN COURTNEY COUNSEL AND BUDGET ANALYST	102,000.00	8,500.00	04/01/12	04/30/12		
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	04/01/12	04/30/12		
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	65,000.00	5,416.67	04/01/12	04/30/12		
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	04/01/12	04/30/12		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	04/01/12	04/30/12		
SPEALMAN, JENNAFER H BUDGET ANALYST	56,000.00	3,166.67	04/01/12	04/30/12	<b>NO LONGER APPLICABLE</b> P/R CHANGE 04/01/12	
SPRUIELL, STEPHEN H SENIOR ADVISOR	85,000.00	7,083.33	04/01/12	04/30/12		

# Payr Certification-FINMART

HI201  
Date: 04/30/12  
Time: 12:56:08

U. S. HOUSE OF REPRESENTATIVES  
Payroll Certification

Page 189

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 04/01/12 To: 04/30/12  
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks	Employee No.
STEPHENSON, BETH A SPECIAL ASSISTANT	45,000.00	3,750.00	04/01/12	04/30/12		
STODDARD, ALEXANDER M STAFF ASSISTANT	30,000.00	2,500.00	04/01/12	04/30/12		
SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	106,300.00	8,858.33	04/01/12	04/30/12		
TETI, DENNIS E SENIOR ADVISOR	150,500.00	12,541.67	04/01/12	04/30/12		
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	04/01/12	04/30/12		

# Pay Certification-FINMART

HI201  
Date: 04/30/12  
Time: 12:56:08

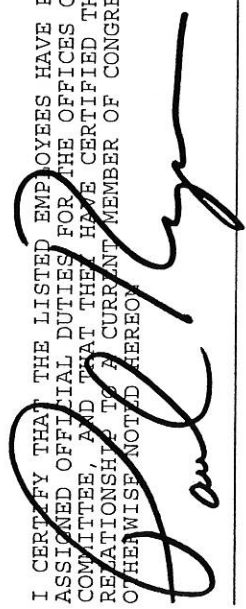
U. S. HOUSE OF REPRESENTATIVES  
Payroll Certification

Page: 190

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 04/01/12 To: 04/30/12  
Accounting Organization: BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT 3(D) PERSONNEL	28,750.00	2	2
SPECIAL & SELECT COMMITTEE PERSONNEL	340,179.18	43	43
Total	368,929.18	45	45

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THIS COMMITTEE, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIPS TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.



**U.S. House of Representatives  
PAYROLL CERTIFICATION - DRAFT**

04/01/2012 to 04/30/2012

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	04/01/2012 to 04/30/2012		
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	04/01/2012 to 04/30/2012		

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00	04/01/2012 to 04/30/2012		
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	153,900.00	12,825.00	04/01/2012 to 04/30/2012		
BARRETT, ADAM P INTERN	12,000.00	1,000.00	04/01/2012 to 04/30/2012		
BOGIE, JUSTIN H BUDGET ANALYST	60,000.00	5,000.00	04/01/2012 to 04/30/2012		
BRADY, BRIAN S STAFF ASSISTANT	40,000.00	3,333.33	04/01/2012 to 04/30/2012		
BURKS, JONATHAN POLICY DIRECTOR	150,000.00	12,500.00	04/01/2012 to 04/30/2012		
CARASSO, ADAM L CHIEF ECONOMIST	126,000.00	10,500.00	04/01/2012 to 04/30/2012		
CARTER, MATTHEW J INTERN	12,000.00	1,000.00	04/01/2012 to 04/30/2012		
DAVIS, ERIC EDWARD STAFF ASSISTANT	30,000.00	2,500.00	04/01/2012 to 04/30/2012		
DAY, VANESSA SHARED STAFF/REP. PAUL RYAN	68,200.00	5,683.33	04/01/2012 to 04/30/2012		
DOUGLAS, MARSHA W CHIEF ADMINISTRATOR	118,000.00	9,833.33	04/01/2012 to 04/30/2012		
ELMORE, STEPHEN G BUDGET ANALYST	123,500.00	10,291.67	04/01/2012 to 04/30/2012		
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	04/01/2012 to 04/30/2012		
FOLTZ, DEVON NICOLE COUNSEL	82,000.00	6,833.33	04/01/2012 to 04/30/2012		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	121,000.00	10,083.33	04/01/2012 to 04/30/2012		

**U.S. House of Representatives**

**PAYROLL CERTIFICATION - DRAFT**

04/01/2012 to 04/30/2012

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

<b>Employee and Job Title</b>	<b>Annual Salary</b>	<b>Gross Pay</b>	<b>Period</b>	<b>Remarks</b>	<b>Employee No.</b>
HERZ, JAMES PATRICK BUDGET ANALYST	90,000.00	7,500.00	04/01/2012 to 04/30/2012		
HOFFMANN, MATTHEW BUDGET ANALYST	80,000.00	6,666.67	04/01/2012 to 04/30/2012		
IVANCIC, CHARLOTTE S COUNSEL AND BUDGET ANALYST	126,000.00	10,500.00	04/01/2012 to 04/30/2012		
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25	04/01/2012 to 04/30/2012		
KAMAL, NAJY K STAFF ASSISTANT	40,000.00	3,333.33	04/01/2012 to 04/30/2012		
LANSING, GERRIT MCCLURE PRESS SECRETARY	59,000.00	4,916.67	04/01/2012 to 04/30/2012		
LEE, JANE K BUDGET ANALYST	114,000.00	9,500.00	04/01/2012 to 04/30/2012		
LOGAN, DAVID S BUDGET ANALYST & ECONOMIST	80,000.00	6,666.67	04/01/2012 to 04/30/2012		
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	81,000.00	6,750.00	04/01/2012 to 04/30/2012		
MCCANN, EDWARD DEAN BUDGET ANALYST	80,000.00	6,666.67	04/01/2012 to 04/30/2012		
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	04/01/2012 to 04/30/2012		
MEREDITH, DIANA SENIOR BUDGET ANALYST	126,950.00	10,579.17	04/01/2012 to 04/30/2012		
MEYER, JOYCE Y SHARED STAFF/REP. PAUL RYAN	87,500.00	7,291.67	04/01/2012 to 04/30/2012		
MILLAR, GAIL GENERAL COUNSEL	163,875.00	13,656.25	04/01/2012 to 04/30/2012		
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00	04/01/2012 to 04/30/2012		
PARKS, STEPHANIE M BUDGET ANALYST	44,000.00	3,666.67	04/01/2012 to 04/30/2012		
REINHARD, ELLEN COURTNEY COUNSEL AND BUDGET ANALYST	102,000.00	8,500.00	04/01/2012 to 04/30/2012		
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	04/01/2012 to 04/30/2012		

U.S. House of Representatives

PAYROLL CERTIFICATION - DRAFT

04/01/2012 to 04/30/2012

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	65,000.00	5,416.67	04/01/2012 to 04/30/2012		
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	04/01/2012 to 04/30/2012		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	04/01/2012 to 04/30/2012		
SPEALMAN, JENNAFER H BUDGET ANALYST	56,000.00	4,666.67	04/01/2012 to 04/30/2012	<b>No LONGER APPLICABLE</b> P/R CHANGE 04/01/12	
SPRUJELL, STEPHEN H SENIOR ADVISOR	85,000.00	7,083.33	04/01/2012 to 04/30/2012		
STEPHENSON, BETH A SPECIAL ASSISTANT	45,000.00	3,750.00	04/01/2012 to 04/30/2012		
STODDARD, ALEXANDER M STAFF ASSISTANT	30,000.00	2,500.00	04/01/2012 to 04/30/2012		
SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	106,300.00	8,858.33	04/01/2012 to 04/30/2012		
TETI, DENNIS E SENIOR ADVISOR	150,500.00	12,541.67	04/01/2012 to 04/30/2012		
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	04/01/2012 to 04/30/2012		

**U.S. House of Representatives**  
**PAYROLL CERTIFICATION - DRAFT**

04/01/2012 to 04/30/2012

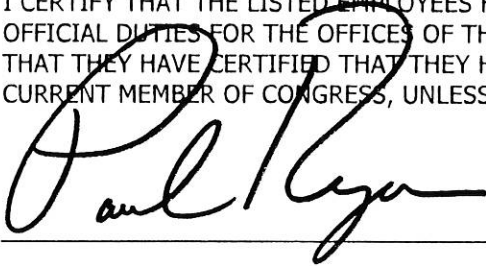
Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Department	Employee Group	Expenditure	Active	Paid
BU000	SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$28,750.00	2	2
BU000	SPECIAL & SELECT COMMITTEE - PERSONNEL	\$341,679.18	42	43
BU000	<b>Total</b>	<b>\$370,429.18</b>	<b>44</b>	<b>45</b>

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.



---

U.S. House of Representatives

PAYROLL CERTIFICATION - DRAFT

04/01/2012 to 04/30/2012

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$28,750.00	2	2
SPECIAL & SELECT COMMITTEE - PERSONNEL	\$341,679.18	42	43
<b>Total</b>	<b>\$370,429.18</b>	<b>44</b>	<b>45</b>

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

PAYROLL ACTION FOR JENNAFER SPEALMAN RESCINDED 04/17/12. PAF

ATTACHED

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

