



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515-6065

January 23, 2024

The Honorable Brian Steil
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairman Steil:

In accordance with the regulations of the Committee on House Administration, I am submitting herewith the monthly report for December 2023 of the Committee on the Budget. The report includes the following:

1. A summary of studies, investigations, and activities of the Committee
2. A statement of expenses and fund balances
3. A statement of Committee travel expenses
4. A listing of Committee employees showing their titles and gross monthly salaries
5. A listing of all Committee detailees

This letter also certifies that copies of this report are available, upon request, to each Member of the Committee on the Budget.

Sincerely,

A handwritten signature in blue ink, appearing to read "J. Arrington", written in a cursive style.

Jodey Arrington
Chairman

Committee on the Budget
Jodey Arrington, Chairman
House of Representatives
118th Congress, First Session

SUMMARY OF STUDIES, INVESTIGATIONS, AND ACTIVITIES OF THE COMMITTEE

MONTH OF DECEMBER 2023

Hearings

The Committee on the Budget held a hearing on **Wednesday, December 6, 2023**, entitled, “Budget Process Reform Member Day Hearing,” in person in 210 Cannon House Office Building.

Markups

No Committee markups were held in December of 2023.

U.S. House of Representatives
 Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2023
 2023:118th Congress 1st Session
 Month: December 2023

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
EXPEN	** Authorization	5,995,000.00	0.00	5,995,000.00	0.00	0.00	0.00	0.00	0.00	5,995,000.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	4,697,952.94	4,697,952.94	(4,697,952.94)
	21 Travel	0.00	0.00	0.00	0.00	0.00	0.00	111.90	111.90	(111.90)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	35,965.84	35,965.84	(35,965.84)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	4,246.25	4,246.25	(4,246.25)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	290,458.04	290,458.04	(290,458.04)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	34,622.01	0.00	170,013.38	204,635.39	(204,635.39)
	31 Equipment	0.00	0.00	0.00	0.00	165,828.11	0.00	73,769.64	239,597.75	(239,597.75)
	Total		5,995,000.00	0.00	5,995,000.00	0.00	200,450.12	0.00	5,272,517.99	5,472,968.11
AE200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00

U.S. House of Representatives
Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2023
2023:118th Congress 1st Session
Month: December 2023

Disbursed Summary

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed	
EXPEN	General Expenditures	11 Personnel Compensation	1101 Non-Statutory Compensation	452,964.39	4,584,402.10
		1104 Accrued Leave	0.00	23,343.40	
		1106 Bonus	73,931.00	80,598.00	
		1107 Severance	7,859.44	7,859.44	
		1108 Other Lump Sum	0.00	1,750.00	
		Total	534,754.83	4,697,952.94	
	21 Travel	2135 Taxi/Ride Share	0.00	111.90	
	Total	0.00	111.90		
	23 Rent, Communications, Utilities	2320 DC Telecom Equip (TRANSFER)	148.00	2,088.00	
	2321 DC Telecom Serv (TRANSFER)	444.00	5,045.25		
	2322 DC Telecom Tolls (TRANSFER)	2,032.02	24,417.29		
	2335 HIR Graphics (TRANSFER)	30.00	4,113.75		
	2350 Postage / Courier / Box Rental	0.00	301.55		
	Total	2,654.02	35,965.84		
	24 Printing and Reproduction	2402 Non-Frankable Printing & Repro	0.00	4,206.25	
	2403 Photographic (TRANSFER)	0.00	40.00		
	Total	0.00	4,246.25		
	25 Other Services	2502 Non-Technology Service Contr	0.00	16,800.00	
	2503 Consultant Contract Service	5,000.00	86,090.00		
	2527 Training	0.00	60,000.00		
	2571 Technology Service Contracts	8,750.00	63,576.81		
	2572 Web Dev Hst,Email & Rltd Serv	30,153.04	63,991.23		
	Total	43,903.04	290,458.04		
	26 Supplies and Materials	2602 Water	204.66	1,719.12	
	2603 Food & Beverage	45.56	7,372.32		
	2620 Office Supplies (Outside)	0.00	4,361.28		
	2621 Office Supply (TRANSFER)	3,144.02	7,576.62		
2623 Software < \$500	212.07	5,625.29			

U.S. House of Representatives
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Authorization Year 2023
 2023:118th Congress 1st Session
 Month: December 2023

Program		Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
EXPEN	General Expenditures	26 Supplies and Materials	2630 Publications/Reference Mat'l	12,275.39	143,358.75
			Total	15,881.70	170,013.38
		31 Equipment	3105 Office Equip Purch<\$25,000	0.00	432.09
			3112 Computer Hardw Purch <\$25,000	0.00	56,294.76
			3115 Computer Softw Purch <\$10,000	0.00	913.36
			3118 Maintenance / Repairs	1,149.58	14,033.28
			3128 Warranties	0.00	2,096.15
			Total	1,149.58	73,769.64
		Total		598,343.17	5,272,517.99

COMMITTEE ON THE BUDGET TRAVEL

December 2023

There was no travel reported in December 2023.

U.S. House of Representatives

PAYROLL CERTIFICATION - DRAFT

12/01/2023 to 12/31/2023

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Gross Pay	Period
ALEXANDER, MADISON L DIGITAL DIRECTOR	5,000.00	12/01/2023 to 12/31/2023
ANDRES, GARY JOHN MAJORITY STAFF DIRECTOR	17,675.00	12/01/2023 to 12/31/2023
ASTANI, TAMZIN O PRESS/RESEARCH ASSISTANT	9,166.67	12/01/2023 to 12/31/2023
BAILEY, RYAN JAMES COMMITTEE CLERK	10,000.00	12/01/2023 to 12/31/2023
BLOOMQUIST, SARAH E LEGISLATIVE ASSISTANT	11,666.67	12/01/2023 to 12/31/2023
BRETAN, ALYSSA S EXECUTIVE ASSISTANT	9,375.00	12/01/2023 to 12/31/2023
CHAPMAN, CHARLES F LEGISLATIVE ASSISTANT	11,250.00	12/01/2023 to 12/31/2023
CIAPCIAK, MARY ELISE SENIOR ADVISOR	7,341.33	12/01/2023 to 12/31/2023
DAVIS, ALEXANDER H SENIOR POLICY ADVISOR	17,675.00	12/01/2023 to 12/31/2023
DAVIS, ERIC EDWARD POLICY ADVISOR	16,250.00	12/01/2023 to 12/31/2023
DAVIS, JAMES IAN RESEARCH ANALYST	10,416.67	12/01/2023 to 12/31/2023
DECKER, PAIGE NICOLE DEPUTY STAFF DIRECTOR	17,675.00	12/01/2023 to 12/31/2023
FLAIM, SARAH ANN COMMUNICATIONS DIRECTOR	0.00	12/01/2023 to 12/31/2023
HAYES, COLIN J POLICY ADVISOR	16,250.00	12/01/2023 to 12/31/2023
JATIVA, DANIEL SENIOR ADVISOR OF COMMUNICATIONS	7,298.06	12/01/2023 to 12/31/2023
JOHNSON, PAUL ANDREW SENIOR POLICY ADVISOR & ENTITLEMENTS	13,750.00	12/01/2023 to 12/31/2023
KERNEN, BLAKE ALEXANDRA PRESS SECRETARY	7,083.33	12/01/2023 to 12/31/2023
LOFTUS, REAGAN E DIGITAL DIRECTOR	0.00	12/01/2023 to 12/31/2023

U.S. House of Representatives

PAYROLL CERTIFICATION - DRAFT

12/01/2023 to 12/31/2023

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Gross Pay	Period
MURPHY, BRADEN JAMES PROFESSIONAL STAFF MEMBER	15,000.00	12/01/2023 to 12/31/2023
NEAL, THERESA GAMBO OPERATIONS MANAGER	17,675.00	12/01/2023 to 12/31/2023
NICHOLS, KOLE ALLEN BUDGET ECONOMIST	14,583.33	12/01/2023 to 12/31/2023
NICKLESS, LUKE JACKSON LEGISLATIVE ASSISTANT	11,666.67	12/01/2023 to 12/31/2023
POPADIUK, MARY E GENERAL COUNSEL	17,675.00	12/01/2023 to 12/31/2023
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	15,833.33	12/01/2023 to 12/31/2023
SANTOS, JESSICA T PROFESSIONAL STAFF MEMBER	833.33	12/01/2023 to 12/31/2023
TURNER, AMANDA M STAFF ASSISTANT	9,166.67	12/01/2023 to 12/31/2023
WALKER, STEVEN CHASE PROFESSIONAL STAFF MEMBER	833.33	12/01/2023 to 12/31/2023
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	17,675.00	12/01/2023 to 12/31/2023

SPECIAL & SELECT COMMITTEE - LUMP SUM BONUS

Employee and Job Title	Gross Pay	Period
JOHNSON, PAUL ANDREW SENIOR POLICY ADVISOR & ENTITLEMENTS	3,333.00	

SPECIAL & SELECT COMMITTEE - LUMP SUM SEVERANCE

Employee and Job Title	Gross Pay	Period
JATIVA, DANIEL SENIOR ADVISOR OF COMMUNICATIONS	7,859.44	

U.S. House of Representatives

PAYROLL CERTIFICATION - DRAFT

12/01/2023 to 12/31/2023

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU090 COMMITTEE ON THE BUDGET-MIN

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Gross Pay	Period
APPEL, ERIKA ROSE DEPUTY STAFF DIRECTOR	13,500.00	12/01/2023 to 12/31/2023
BARNES, TIMOTHY LEE PROFESSIONAL STAFF MEMBER	1,916.67	12/01/2023 to 12/31/2023
CHAABAN, MARC FADI PRESS SECRETARY	5,416.67	12/01/2023 to 12/31/2023
CHALHOUB, THERESA LOUISE BUDGET ASSISTANT	7,333.33	12/01/2023 to 12/31/2023
FONTANEZ, JOSE ANTONIO SHARED EMPLOYEE	1,383.33	12/01/2023 to 12/31/2023
HARRIS, JOCELYN MAHAGONY DEPUTY GENERAL COUNSEL & PARLIAMENTARIAN	10,083.33	12/01/2023 to 12/31/2023
HICKS, JACOB E DIRECTOR OF MEDIA	5,850.00	12/01/2023 to 12/31/2023
LEE, SARAH S SENIOR BUDGET ANALYST	14,500.00	12/01/2023 to 12/31/2023
MCDOWELL, SHEILA A OFFICE MANAGER	7,125.00	12/01/2023 to 12/31/2023
MOCAN, LEYLA CHIEF ECONOMIST	12,500.00	12/01/2023 to 12/31/2023
OVERBEEK, KIMBERLY DIRECTOR OF BUDGET REVIEW	14,500.00	12/01/2023 to 12/31/2023
SANTOS, LAURA GRACE BUDGET ANALYST	6,666.67	12/01/2023 to 12/31/2023
WARING JR, GREGORY RICARDO MINORITY STAFF DIRECTOR	15,666.67	12/01/2023 to 12/31/2023
WHEELOCK, JENNIFER R DIR OF BUDGET CONCEPTS & SCOREKEEPING	14,500.00	12/01/2023 to 12/31/2023
WICE, SAMUEL LAWRENCE DEPUTY GENERAL COUNSEL & BUDGET EXECUTION SPECIAL & SELECT COMMITTEE - LUMP SUM BONUS	13,208.33	12/01/2023 to 12/31/2023

Employee and Job Title	Gross Pay	Period
APPEL, ERIKA ROSE DEPUTY STAFF DIRECTOR	2,500.00	
BARNES, TIMOTHY LEE PROFESSIONAL STAFF MEMBER	1,916.00	

U.S. House of Representatives

PAYROLL CERTIFICATION - DRAFT

12/01/2023 to 12/31/2023

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU090 COMMITTEE ON THE BUDGET-MIN

SPECIAL & SELECT COMMITTEE - LUMP SUM BONUS

Employee and Job Title	Gross Pay	Period
FONTANEZ, JOSE ANTONIO SHARED EMPLOYEE	1,383.00	
LEE, SARAH S SENIOR BUDGET ANALYST	2,500.00	
MOCAN, LEYLA CHIEF ECONOMIST	2,500.00	
OVERBEEK, KIMBERLY DIRECTOR OF BUDGET REVIEW	2,500.00	
WARING JR, GREGORY RICARDO MINORITY STAFF DIRECTOR	2,000.00	
WHEELOCK, JENNIFER R DIR OF BUDGET CONCEPTS & SCOREKEEPING	2,500.00	
WICE, SAMUEL LAWRENCE DEPUTY GENERAL COUNSEL & BUDGET EXECUTION	2,500.00	

COMMITTEE ON THE BUDGET DETAILEES

December 2023

Majority	Agency	Start	Expiration
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Minority	Agency	Start	Expiration
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