

U.S. House of Representatives COMMITTEE ON THE BUDGET Washington, DC 20515-6065

July 25, 2023

The Honorable Brian Steil Committee on House Administration 1309 Longworth House Office Building Washington, DC 20515

Dear Chairman Steil:

In accordance with the regulations of the Committee on House Administration, I am submitting herewith the monthly report for June 2023 of the Committee on the Budget. The report includes the following:

- 1. A summary of studies, investigations, and activities of the Committee
- 2. A statement of expenses and fund balances
- 3. A statement of Committee travel expenses
- 4. A listing of Committee employees showing their titles and gross monthly salaries
- 5. A listing of all Committee detailees

This letter also certifies that copies of this report are available, upon request, to each Member of the Committee on the Budget.

Sincerely,

Jodey Arrington Chairman

Committee on the Budget Jodey Arrington, Chairman House of Representatives

118th Congress, First Session

SUMMARY OF STUDIES, INVESTIGATIONS, AND ACTIVITES OF THE COMMITTEE MONTH OF JUNE 2023

Hearings

The Committee on the Budget held a hearing on **Thursday**, **June 22**, **2023**, entitled, "Reigniting American Growth and Prosperity Series: Incentivizing Economic Excellence Through Tax Policy," in person in 210 Cannon House Office Building.

Markups

No Committee markups were held in June of 2023.

U.S. House of Representatives Monthly Financial Statement by Legislative Year

| Office: 10BU000 COMMITTEE ON BUDGET | Authorization Year 2023 |
|-------------------------------------|---------------------------------|
| | 2023:118th Congress 1st Session |
| | Month: June 2023 |
| | |

Budget to Actual

| 0 | | | | | | | | | | |
|---------|------------------------------------|------------------------|------------------------|-----------------------|------------------|------------------|-----------------|------------------|---------------------|------------------------|
| Program | Object Class | YTD Budget Original | YTD Budget Adjusted | YTD Budget Revised | YTD Committed | YTD Obligated | YTD Received | YTD Disbursed | YTD Total Actual | YTD Total Available |
| | ** Authorization | 5,995,000.00 | 0.00 | 5,995,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,995,000.00 |
| | 11 Personnel Compensation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,127,279.68 | 2,127,279.68 | (2,127,279.68) |
| | 23 Rent, Communications, Utilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,783.21 | 15,783.21 | (15,783.21) |
| EXPEN | 24 Printing and Reproduction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,408.00 | 1,408.00 | (1,408.00) |
| EXPEN | 25 Other Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,219.55 | 59,219.55 | (59,219.55) |
| | 26 Supplies and Materials | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,404.50 | 28,404.50 | (28,404.50) |
| | 31 Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,251.33 | 64,251.33 | (64,251.33) |
| | Total | 5,995,000.00 | 0.00 | 5,995,000.00 | 0.00 | 0.00 | 0.00 | 2,296,346.27 | 2,296,346.27 | 3,698,653.73 |
| 45200 | ** Authorization | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| AE200 | Total | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |

U.S. House of Representatives Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2023 2023:118th Congress 1st Session Month: June 2023

Disbursed Summary

| Program | | Object Class | Budget Object Class | MTD Disbursed | YTD Disbursed | |
|----------------------------|------------------------------|-------------------------------------|-------------------------------------|------------------|------------------|--------------|
| | | | 1101 Non-Statutory Compensation | | 391,555.59 | 2,120,530.72 |
| | 11 Personnel Compensation | 1104 Accrued Leave | 0.00 | 6,748.96 | | |
| | | | Total | 391,555.59 | 2,127,279.68 | |
| | | | 2320 DC Telecom Equip (TRANSFER) | 148.00 | 1,204.00 | |
| | | | 2321 DC Telecom Serv (TRANSFER) | 444.00 | 2,381.25 | |
| | | 23 Rent, Communications, Utilities | 2322 DC Telecom Tolls (TRANSFER) | 1,870.75 | 11,826.41 | |
| | | 23 Rent, communications, otimites | 2335 HIR Graphics (TRANSFER) | 0.00 | 70.00 | |
| | | | 2350 Postage / Courier / Box Rental | 0.00 | 301.55 | |
| | | | Total | 2,462.75 | 15,783.21 | |
| | | | 2402 Non-Frankable Printing & Repro | 76.00 | 1,368.00 | |
| | 24 Printing and Reproduction | 2403 Photographic (TRANSFER) | 0.00 | 40.00 | | |
| | | | Total | 76.00 | 1,408.00 | |
| | | 25 Other Services | 2503 Consultant Contract Service | 10,870.00 | 32,610.00 | |
| EXPEN General Expenditures | Conoral Expondituros | | 2571 Technology Service Contracts | 0.00 | 25.44 | |
| | 23 Other Services | 2572 Web Dev Hst, Email & Rltd Serv | 19,902.04 | 26,584.11 | | |
| | | | Total | 30,772.04 | 59,219.55 | |
| | | 26 Supplies and Materials | 2602 Water | 0.00 | 1,342.40 | |
| | | | 2603 Food & Beverage | 1,230.42 | 2,444.10 | |
| | | | 2620 Office Supplies (Outside) | 155.26 | 3,809.93 | |
| | | | 2621 Office Supply (TRANSFER) | 87.88 | 2,367.10 | |
| | | | 2623 Software < \$500 | 445.15 | 2,823.61 | |
| | | | 2630 Publications/Reference Mat'l | 3,667.37 | 15,617.36 | |
| | | | Total | 5,586.08 | 28,404.50 | |
| | | | 3105 Office Equip Purch<\$25,000 | 0.00 | 432.09 | |
| | | 31 Equipment | 3112 Computer Hardw Purch <\$25,000 | 4,238.84 | 54,816.71 | |
| | | | 3118 Maintenance / Repairs | 1,149.58 | 7,135.80 | |
| | | | 3128 Warranties | 268.00 | 1,866.73 | |
| | | | Total | 5,656.42 | 64,251.33 | |

Report ID: CC029

Page 2 of 13

U.S. House of Representatives Monthly Financial Statement by Legislative Year

| Office: 10BU000 | COMMITTEE ON BUDGET | | | | Authorization Year 2023 |
|---------------------------|----------------------|---------------------|------------|--------------|---------------------------------|
| | | | | | 2023:118th Congress 1st Session |
| | | | | | Month: June 2023 |
| D | | | MTD | YTD | |
| Program | Object Class | Budget Object Class | Disbursed | | |
| EXPEN General Expenditure | <mark>s</mark> Total | | 436,108.88 | 2,296,346.27 | |

COMMITTEE ON ENERGY AND COMMERCE TRAVEL June 2023

There was no travel reported in June 2023.

U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

06/01/2023 to 06/30/2023

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title ANDRES, GARY JOHN MAJORITY STAFF DIRECTOR | Gross Pay 17,675.00 | Period 06/01/2023 to 06/30/2023 |
|---|-------------------------------|---|
| APPEL, ERIKA ROSE DEPUTY STAFF DIRECTOR | 13,500.00 | 06/01/2023 to 06/30/2023 |
| BAILEY, RYAN JAMES STAFF ASSISTANT | 3,750.00 | 06/01/2023 to 06/30/2023 |
| BARNES, TIMOTHY LEE PROFESSIONAL STAFF MEMBER | 1,916.67 | 06/01/2023 to 06/30/2023 |
| BEER, DAVID REUBEN PROFESSIONAL STAFF MEMBER | 1,083.33 | 06/01/2023 to 06/30/2023 |
| BLOOMQUIST, SARAH E LEGISLATIVE ASSISTANT | 5,416.67 | 06/01/2023 to 06/30/2023 |
| CHALHOUB, THERESA LOUISE BUDGET ASSISTANT | 5,377.78 | 06/01/2023 to 06/30/2023 |
| CHAPMAN, CHARLES F LEGISLATIVE ASSISTANT | 3,430.56 | 06/01/2023 to 06/30/2023 |
| CIAPCIAK, MARY ELISE SENIOR ADVISOR | 2,583.33 | 06/01/2023 to 06/30/2023 |
| DAVIS, ALEXANDER H SENIOR POLICY ADVISOR | 16,000.00 | 06/01/2023 to 06/30/2023 |
| DAVIS, ERIC EDWARD POLICY ADVISOR | 10,000.00 | 06/01/2023 to 06/30/2023 |
| DAVIS, JAMES IAN RESEARCH ANALYST | 5,416.67 | 06/01/2023 to 06/30/2023 |
| DECKER, PAIGE NICOLE DEPUTY STAFF DIRECTOR | 16,250.00 | 06/01/2023 to 06/30/2023 |
| DICKERSON, JILL C DEPUTY COMMUNICATIONS DIRECTOR | 2,138.89 | 06/01/2023 to 06/30/2023 |
| DICKERSON, MATTHEW SENIOR POLICY ADVISOR | 15,416.67 | 06/01/2023 to 06/30/2023 |
| FLAIM, SARAH ANN COMMUNICATIONS DIRECTOR | 15,416.67 | 06/01/2023 to 06/30/2023 |
| GUILLEN, JOSE SYSTEMS ADMINISTRATOR | 12,083.33 | 06/01/2023 to 06/30/2023 |
| HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST | 10,083.33 | 06/01/2023 to 06/30/2023 |
| HAYES, COLIN J POLICY ADVISOR | 10,000.00 | 06/01/2023 to 06/30/2023 |

U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

06/01/2023 to 06/30/2023

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title HICKS, JACOB E DIRECTOR OF MEDIA | Gross Pay 5,850.00 | Period 06/01/2023 to 06/30/2023 |
|--|------------------------------|---|
| HILL, ETHAN MARTIN STAFF ASSISTANT | 3,750.00 | 06/01/2023 to 06/30/2023 |
| LEE, SARAH S BUDGET ANALYST | 14,500.00 | 06/01/2023 to 06/30/2023 |
| LOFTUS, REAGAN E DIGITAL DIRECTOR | 5,416.67 | 06/01/2023 to 06/30/2023 |
| MCDOWELL, SHEILA A OFFICE MANAGER | 7,125.00 | 06/01/2023 to 06/30/2023 |
| MOCAN, LEYLA CHIEF ECONOMIST | 12,500.00 | 06/01/2023 to 06/30/2023 |
| MURPHY, BRADEN JAMES PROFESSIONAL STAFF MEMBER | 9,166.67 | 06/01/2023 to 06/30/2023 |
| NEAL, THERESA GAMBO OPERATIONS MANAGER | 12,500.00 | 06/01/2023 to 06/30/2023 |
| NICHOLS, KOLE ALLEN BUDGET ECONOMIST | 9,166.67 | 06/01/2023 to 06/30/2023 |
| NICKLESS, LUKE JACKSON LEGISLATIVE ASSISTANT | 5,416.67 | 06/01/2023 to 06/30/2023 |
| NIGRO, GIANLUCA PROFESSIONAL STAFF MEMBER | 1,000.00 | 06/01/2023 to 06/30/2023 |
| OVERBEEK, KIMBERLY DIRECTOR OF BUDGET REVIEW | 14,500.00 | 06/01/2023 to 06/30/2023 |
| POPADIUK, MARY E GENERAL COUNSEL | 15,416.67 | 06/01/2023 to 06/30/2023 |
| ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR | 10,000.00 | 06/01/2023 to 06/30/2023 |
| SANTOS, LAURA GRACE BUDGET ANALYST | 6,666.67 | 06/01/2023 to 06/30/2023 |
| SCHOEN, ANSLEY MARIE POLICY ADVISOR | 9,166.67 | 06/01/2023 to 06/30/2023 |
| SOLIS, JESSE ADAM SENIOR ADVISOR OF COMMUNICATIONS | 12,083.33 | 06/01/2023 to 06/30/2023 |
| WALKER, STEVEN CHASE PROFESSIONAL STAFF MEMBER | 833.33 | 06/01/2023 to 06/30/2023 |
| WALLACE, LACEY ELIZABETH PROFESSIONAL STAFF MEMBER | 500.00 | 06/01/2023 to 06/30/2023 |

U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

06/01/2023 to 06/30/2023

Accounting Organization: 10BU000

Process Level: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title WARING JR, GREGORY RICARDO MINORITY STAFF DIRECTOR | Gross Pay 15,666.67 | Period 06/01/2023 to 06/30/2023 |
|--|-------------------------------|---|
| WATSON, BRAD E DIRECTOR OF BUDGET REVIEW | 15,416.67 | 06/01/2023 to 06/30/2023 |
| WEINROTH, ALEXANDRA LINDSAY SENIOR ADVISOR & COMMUNICATIONS | 9,666.67 | 06/01/2023 to 06/30/2023 |
| DIRECTOR WHEELOCK, JENNIFER R DIR OF BUDGET CONCEPTS & SCOREKEEPING | 14,500.00 | 06/01/2023 to 06/30/2023 |
| WICE, SAMUEL LAWRENCE COUNSEL | 13,208.33 | 06/01/2023 to 06/30/2023 |

SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM

| Employee and Job Title BROCK, GRIFFIN COMM. HOUSE PAID INTERN - MAJORITY | Gross Pay 1,250.00 | Period 06/01/2023 to 06/30/2023 |
|---|-----------------------|---|
| FINN, GABRIELLE H COMM. HOUSE PAID INTERN - MAJORITY | 458.33 | 06/01/2023 to 06/30/2023 |
| GALLAGHER, LIAM J COMM. HOUSE PAID INTERN - MAJORITY | 1,250.00 | 06/01/2023 to 06/30/2023 |
| ganesh, maya Comm. House paid intern - majority | 1,000.00 | 06/01/2023 to 06/30/2023 |
| LYCZEK, SOPHIE ELIZABETH COMM. HOUSE PAID INTERN - MAJORITY | 1,250.00 | 06/01/2023 to 06/30/2023 |
| SHANNON, ELIZABETH T COMM. HOUSE PAID INTERN - MAJORITY | 1,250.00 | 06/01/2023 to 06/30/2023 |
| SHERER, JACOB A COMM. HOUSE PAID INTERN - MAJORITY | 866.67 | 06/01/2023 to 06/30/2023 |
| STULL, HAMILTON R COMM. HOUSE PAID INTERN - MAJORITY | 1,250.00 | 06/01/2023 to 06/30/2023 |

COMMITTEE ON ENERGY AND COMMERCE DETAILEES June 2023

| Majority | Agency | Start | Expiration |
|---------------|--------|------------|------------|
| Barbara Fleck | GPO | 01/03/2023 | 12/31/2023 |
| | | | |
| | | | |
| | | | |
| Minority | Agency | Start | Expiration |