TOM COLE, OKLAHOMA, CHAIRMAN

HAROLD ROGERS, KENTUCKY Chair Emeritus KAY GRANGER, TEXAS Chair Emeritus ROBERT B. ADERHOLT, ALABAMA MICHAEL K. SIMPSON, IDAHO JOHN R. CARTER, TEXAS KEN CALVERT, CALIFORNIA MARIO DIAZ-BALART, FLORIDA STEVE WOMACK, ARKANSAS CHARLES J. "CHUCK" FLEISCHMANN, TENNESSEE DAVID P. JOYCE, OHIO ANDY HARRIS, MARYLAND MARK E. AMODEI, NEVADA ANDY HARRIS, MARYLAND MARK E. AMODEI, NEVADA DAVID G, VALADAO, CALIFORNIA DAVID R. VALADAO, CALIFORNIA DAN NEWHOUSE, WASHINGTON JOHN R. MODLENAAR, MICHIGAN JOHN R. MOLENAAR, MICHIGAN JOHN R. MOLENAAR, MICHIGAN JOHN R. MOLEHENTHALER, PENNSYLVANIA MIKE GARCIA, CALIFORNIA ASHLEY HINSON, IOWA SUY RESCHENTHALER, PENNSYLVANIA MICHAEL GUEST, MISSISSIPPI RYAN K. ZINKE, MONTANA ANDREWS. CLYDE, GEORGIA JAKE LATURNER, KANSAS STEPHANIE I. BICE, OKLAHOMA SCOTT FRANKLIN, FLORIDA JAKE ELIZEY, TEXAS JULA CISCOMANI, ARIZONA CHUCK EDWARDS, NORTH CAROLINA

Congress of the United States House of Representatives

Committee on Appropriations Washington, DC 20515–6015

May 20, 2024

ROSA L. DELAURO, CONNECTICUT STENY H. HOYER, MARYLAND MARCY KAPTUR, OHIO SANFORD D. BISHOP, JR., GEORGIA BARBARA LEE, CALIFORNIA BETTY McCOLLUM, MINNESOTA C. A. DUTCH RUPPERSBERGER, MARYLAND DEBBIE WASSERMAN SCHULTZ, FLORIDA HENRY CUELLAR, TEXAS CHELLIE PINGREE, MAINE MIKE QUIGLEY, ILLINOIS DEREK KILMER, WASHINCTON MATT CARTWRIGHT, PENNSYLVANIA GRACE MENG, NEW YORK MARK POCAN, WISCONSIN PETE AGUILAR, CALIFORNIA LOIS FRANKEL, FLORIDA BONNIE WATSON COLEMAN, NEW JERSEY NORMA J. TORRES, CALIFORNIA ED CASE, HAWAII ADRIANO ESPAILLAT, NEW YORK JOSH HARDER, CALIFORNIA DOSH HARDER, CALIFORNIA JENNIFER WEXTON, VIRGINIA DAVID J. TRONE, MARYLAND LAVREU UNDERWCOOD, ILLINOIS SUSIE LEE, NEVADA JOSEPH A. MORELLE, NEW YORK

> SUSAN ROSS CLERK AND STAFF DIRECTOR (202) 225–2771

The Honorable Bryan Steil Chairman Committee on House Administration U.S. House of Representatives 1309 Longworth House Office Building Washington, DC 20515

Dear Chairman Steil:

In accordance with regulations issued by your Committee, I am submitting herewith copies of the following for the month of April 2024.

- a) Listing of committee staff
- b) Listing of detailees
- c) Travel reports (no travel reports this month)
- d) Monthly Financial Statement

We are also keeping a copy of the above information at the Committee to be made available to any Member of the Committee upon request.

Sincerely Spen Cala

Tom Cole Chairman Committee on Appropriations

U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

4/1/2024 to 4/30/2024

APPROPRIATIONS COMMITTEE - PERSONNEL

ADAMS, GREGORY E	130,425.00	10,868.75	04/01/2024 to 04/30/2024
ASST TO CONG. LEE			
ADAMS, SUSAN M	195,000.00	16,250.00	04/01/2024 to 04/30/2024
CLERK			
ADCOCK, ALEXANDRA B	115,000.00	9,583.33	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER			
ADKINS, DAVID CHRISTOPHER	212,100.00	17,675.00	04/01/2024 to 04/30/2024
DEPUTY STAFF DIRECTOR/COUNSEL		1 - 1 - 1 - 0	
ADKINS, WILLIAM BRIAN	182,208.00	15,184.00	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER	120 425 00	10,868.75	04/01/2024 to 04/30/2024
ALBURGER, ANNA V ASSISTANT TO CONG JOYCE	130,425.00	10,000.75	07/01/2024 10 07/30/2024
ALLEN, AMBER	54,900.00	4,575.00	04/01/2024 to 04/30/2024
FINANCIAL ADMINISTRATOR	51,500.00	1,57 5.00	0 1/01/2021 00 0 1/00/2021
ALVARADO, CLELIA	166,472.00	13,872.67	04/01/2024 to 04/30/2024
SUBCOMMITTEE OPERATIONS MANAGER	,	-,	
ANSTINE II, PAUL LAWRENCE	195,000.00	16,250.00	04/01/2024 to 04/30/2024
CLERK			
ATTEBERY, ALEXANDER STEVEN	175,000.00	14,583.33	04/01/2024 to 04/30/2024
DIRECTOR OF COMMUNICATIONS			
AVCIN, SUSAN VENESSA	212,100.00	17,199.99	04/01/2024 to 04/30/2024
CHIEF CLERK AND STAFF DIRECTOR			
BAKER, WESLEY BLAINE	55,000.00	4,583.33	04/01/2024 to 04/30/2024
POLICY ANALYST		10,000,00	
BARCZAK, ELIZABETH ANN	120,000.00	10,000.00	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER BATMANGLIDJ, KIYALAN	180,000.00	15,000.00	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER	100,000.00	13,000.00	07/01/2024 10 07/30/2024
BIGELOW, CHRISTOPHER B	205,700.00	17,141.67	04/01/2024 to 04/30/2024
MINORITY STAFF DIRECTOR	,	_,,,	0 ., 0 _, _ 0 0, 0 0, _ 0
BONNER, ROBERT F	195,000.00	16,250.00	04/01/2024 to 04/30/2024
MINORITY CLERK	,	-,	
BORTNICK, DAVID S	183,615.00	15,301.25	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER			
BOURN, GRADY	130,425.00	10,868.75	04/01/2024 to 04/30/2024
ASSISTANT TO CONG. CARTER			
BOWER, MATTHEW GEORGE	185,000.00	15,416.67	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER			
BOYLE, GARRETT CHARLES	185,000.00	0.00	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER BROOKE, KENNETH JOSEPH	43,475.00	3,622.92	04/01/2024 to 04/30/2024
ASSISTANT TO CONG. AMODEI	43,475.00	5,022.92	04/01/2024 10 04/30/2024
CAHILL, JAMES H	148,835.00	12,402.92	04/01/2024 to 04/30/2024
EDITOR	110,000.00	12,102.52	0 1/01/2021 00 0 1/00/2021
CAMPBELL, HEATHER CAITLIN	130,425.00	10,868.75	04/01/2024 to 04/30/2024
ASSISTANT TO CONG. GRANGER		·	
CASIMATES, ANGELINA M	50,000.00	4,166.67	04/01/2024 to 04/30/2024
SUBCOMMITTEE OPERATIONS MANAGER			
CHAMNESS, CHARLES NUNZIO	43,475.00	3,622.92	04/01/2024 to 04/30/2024
ASSISTANT TO CONG QUIGLEY			
CHARTRAND, JENNIFER	195,000.00	16,250.00	04/01/2024 to 04/30/2024
MINORITY PROFESSIONAL STAFF MEMBER	212 100 00		04/01/2024 to 04/20/2024
CHOTVACS, ANNE MARIE GOLDSMITH SENIOR ADVISOR	212,100.00	17,675.00	04/01/2024 to 04/30/2024
CLARKSON, KRISTIN RICHMOND	195,000.00	16,250.00	04/01/2024 to 04/30/2024
CLERK	100,000,000	10,20000	0 1, 01, 202 1 00 0 1, 50, 202 1

COBB, FAYE CHARISSE	195,000.00	16,250.00	04/01/2024 to 04/30/2024
MINORITY CLERK			
COE, TYLER GARRETT	115,785.00	9,648.75	04/01/2024 to 04/30/2024
MINORITY PROFESSIONAL STAFF MEMBER			
COHEN, RACHEL W	130,425.00	10,868.75	04/01/2024 to 04/30/2024
ASSISTANT TO CONG. CARTWRIGHT			
CONNOLLY, JESSE D	130,425.00	10,868.75	04/01/2024 to 04/30/2024
ASSISTANT TO CONG. PINGREE			
COWLISHAW, BENJAMIN TIMOTHY	90,000.00	7,500.00	04/01/2024 to 04/30/2024
MINORITY SPEECHWRITER			
CULP, RITA M	195,000.00	16,250.00	04/01/2024 to 04/30/2024
MINORITY CLERK			
CUTRONA, MOLLY LOWE	130,425.00	10,868.75	04/01/2024 to 04/30/2024
ASSISTANT TO CONG. AMODEI			
CUTTS, KENNETH J	130,425.00	10,868.75	04/01/2024 to 04/30/2024
ASSISTANT TO CONG BISHOP			
CYLKE, LAURA	195,000.00	15,833.33	04/01/2024 to 04/30/2024
CLERK			
DAUBERT, GRAYDON CHARLES	100,000.00	8,333.33	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER			
DEATLEY, JAMES C	141,000.00	11,750.00	04/01/2024 to 04/30/2024
ASSISTANT TO CONG. HOYER			
DEIRO, SOFIA ALBINA	86,950.00	4,589.03	04/01/2024 to 04/30/2024
ASSISTANT TO CONG. COLE			
DELGADO, ARIANNA MARIE	62,500.00	5,208.33	04/01/2024 to 04/30/2024
POLICY ANALYST/SUBCOMMITTEE OPERATIONS			
MANAGER DENT, ELIZABETH KING	163,000.00	13,583.33	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER	105,000.00	13,505.55	0 1/01/2021 10 0 1/00/2021
DILLER, MATTHEW THOMAS	175,000.00	9,236.11	04/01/2024 to 04/30/2024
PARLIAMENTARIAN/POLICY DIRECTOR	175,000.00	5,250.11	0 1/01/2021 10 0 1/00/2021
DISRUD, DOUGLAS R	195,000.00	16,250.00	04/01/2024 to 04/30/2024
CLERK		10,200.00	0 1, 01, 101 1 10 0 1, 00, 101 1
EARLE, MARGARET LOUISE	125,000.00	10,416.67	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER	-,	-,	
EDWARDS, CATHERINE M	99,814.00	8,317.83	04/01/2024 to 04/30/2024
ADMINISTRATIVE ASSISTANT		-,	
ESPARZA, CHRISTOPHER L	175,000.00	14,583.33	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER	,	,	
FAYE, NORA LOUISE	85,000.00	7,083.33	04/01/2024 to 04/30/2024
MINORITY PROFESSIONAL STAFF MEMBER			
FISCHER, ANNA LANIER	115,000.00	9,583.33	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER			
FLYNN, LAUREN PAGE	195,000.00	16,250.00	04/01/2024 to 04/30/2024
CLERK			
FOLEY, MARTHA CHRISTIN	195,000.00	16,250.00	04/01/2024 to 04/30/2024
MINORITY CLERK			
FORBES, JOHN ROY	185,000.00	15,416.67	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER			
GALLAGHER, MEGHAN ELIZABETH	140,000.00	11,666.67	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER			
GARAY, MONICA ANGELINA	130,425.00	10,868.75	04/01/2024 to 04/30/2024
ASSISTANT TO CONG. ESPAILLAT			
GARDNER, JUDD KENNETH	163,000.00	13,583.33	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER			
GIAIER, STEVEN STEDMAN	180,000.00	15,000.00	04/01/2024 to 04/30/2024
SENIOR ADVISOR & PROFESSIONAL STAFF MEMBER			
GIANCARLO, ANGELINA C	195,000.00	16,250.00	04/01/2024 to 04/30/2024
SENIOR ADVISOR			
GIBBONS, FERN TOLLEY	185,000.00	15,416.67	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER			
GOFF, EMILY J	145,000.00	12,083.33	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER			

GONZALEZ, CESAR	130,425.00	10,868.75	04/01/2024 to 04/30/2024
ASSISTANT TO CONG DIAZ-BALART	60,000,00	F 000 00	04/01/2024 to 04/20/2024
GORANITES, NICHOLAS S SUBCOMMITTEE OPERATIONS MANAGER	60,000.00	5,000.00	04/01/2024 to 04/30/2024
GRAY, JASON J	195,000.00	16,250.00	04/01/2024 to 04/30/2024
MINORITY PROFESSIONAL STAFF MEMBER	,	,	
GREEN-NEWTON, KING JAMES	86,950.00	7,245.83	04/01/2024 to 04/30/2024
ASSISTANT TO CONG. DELAURO			
GROGIS, JOSHUA ANDREW	200,000.00	14,540.77	04/01/2024 to 04/30/2024
SR. ADVISOR & DIR MEM SERVICES HALPERN, JONATHAN L	43,475.00	3,622.92	04/01/2024 to 04/30/2024
ASSISTANT TO CONG. BISHOP	13, 17 5.00	5,022.52	0 1/01/2021 (0 0 1/30/2021
HAMLIN BIAS, DOLORES L	171,492.00	14,291.00	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF			
HARTL, KELLIE J	43,475.00	1,811.46	04/01/2024 to 04/30/2024
ASSISTANT TO CONG VALADAO	105 000 00	15 416 67	04/01/2024 to 04/20/2024
HEARNE, WILLIAM W PROFESSIONAL STAFF MEMBER	185,000.00	15,416.67	04/01/2024 to 04/30/2024
HERNANDEZ, JENNIFER M	140,000.00	11,666.67	04/01/2024 to 04/30/2024
HEAD OF ANALYTICS	,	,	
HERRING-DOLIN, SOFIA H	90,000.00	7,500.00	04/01/2024 to 04/30/2024
DEPUTY DIRECTOR, OPERATIONS/MEMBER SERVICES	105 000 00	15 410 07	04/01/2024 b- 04/20/2024
HICKS JR, CLYDE E PROFESSIONAL STAFF MEMBER	185,000.00	15,416.67	04/01/2024 to 04/30/2024
HIGGINS, CRAIG	190,000.00	15,833.33	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER	,	,	
HOCHBERG, JACOB JAMES	130,425.00	10,868.75	04/01/2024 to 04/30/2024
ASSISTANT TO CONG. CUELLER	52 000 00	4 222 22	
HOFF, MADELINE ELIZABETH COMMUNICATIONS ASSISTANT	52,000.00	4,333.33	04/01/2024 to 04/30/2024
HOGAN, ROBERT D	43,475.00	3,622.92	04/01/2024 to 04/30/2024
ASSISTANT TO CONG. ESPAILLAT	-,	-,	
HOLLRAH, JENNIFER A	195,000.00	16,250.00	04/01/2024 to 04/30/2024
MINORITY CLERK	65 000 00	- 446 67	
HUBERT, MARY P POLICY ANALYST/SUBCOMMITTEE OPERATIONS	65,000.00	5,416.67	04/01/2024 to 04/30/2024
MANAGER			
HUNN, JOCELYN BUCK	174,372.00	14,531.00	04/01/2024 to 04/30/2024
MINORITY PROFESSIONAL STAFF MEMBER HUTSON, MATTHEW CARRINGTON	130,425.00	10,868.75	04/01/2024 to 04/30/2024
ASSISTANT TO CONG HARRIS	150, 125.00	10,000.75	0 1/01/2021 (0 0 1/00/2021
JACKSON, ERIC B	171,492.00	14,291.00	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF			
JARDINE, ADAM F	43,475.00	3,622.92	04/01/2024 to 04/30/2024
ASSISTANT TO CONG. WASSERMAN SCHULTZ JARRETT, CHELSEA M	141,000.00	11,750.00	04/01/2024 to 04/30/2024
ASSISTANT TO CONG. ROGERS	141,000.00	11,750.00	07/01/2027 10 07/30/2027
JARUS, ALLISON M	130,425.00	10,868.75	04/01/2024 to 04/30/2024
ASST TO CONG QUIGLEY			
JOACHIM, ROBERT ALAN	195,000.00	16,250.00	04/01/2024 to 04/30/2024
MINORITY CLERK JOHNSEN, JAKOB W	159,000.00	6,625.00	04/01/2024 to 04/30/2024
ASSISTANT TO CONG ROGERS	135,000.00	0,025.00	0 1/01/2021 (0 0 1/30/2021
JOHNSON, LONNIE D	171,492.00	14,291.00	04/01/2024 to 04/30/2024
SYSTEMS ADMINISTRATOR			
JOHNSTON, EVAN C	43,475.00	3,622.92	04/01/2024 to 04/30/2024
ASSISTANT TO CONG. PINGREE JONES, DIEM-LINH LE	185,000.00	15,416.67	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER	105,000.00	10.01	07/01/2027 (0 07/30/2024
KABERLE, JONNI A	211,000.00	17,583.33	04/01/2024 to 04/30/2024
CLERK/SPECIAL ADVISOR			
KATICH III, STEVE J	130,425.00	10,868.75	04/01/2024 to 04/30/2024
ASST TO CONG. KAPTUR			

KA2ADJ, BADIE J 130,425.00 0.00 04/01/2024 to 04/30/2024 KAST TO CONS, CALVERT 130,425.00 10,868.75 04/01/2024 to 04/30/2024 KEIGHTLEY, REBECA RAE 130,000.00 6,625.00 04/01/2024 to 04/30/2024 SAST TO CONS, CALVERT 130,000.00 6,625.00 04/01/2024 to 04/30/2024 KILLU, NORA F MEMBER 130,000.00 15,416.67 04/01/2024 to 04/30/2024 MONOTITY DERDSSIONL. STAFF MEMBER 137,381.00 3,942.75 04/01/2024 to 04/30/2024 MONOTITY DERDSSIONL. STAFF MEMBER 130,000.00 16,250.00 04/01/2024 to 04/30/2024 MONOTITY DERDSSIONL. STAFF MEMBER 130,000.00 10,833.33 04/01/2024 to 04/30/2024 MONOTITY DERDSSIONL STAFF MEMBER 130,000.00 1,5415.67 04/01/2024 to 04/30/2024 MONOTITY DERDSIGNAL STAFF MEMBER 130,000.00 3,430.56 04/01/2024 to 04/30/2024 MONOTITY DERDSIGNAL STAFF MEMBER 130,750.00 3,430.56 04/01/2024 to 04/30/2024 MONOTITY DERDSIGNAL STAFF MEMBER 130,750.00 3,430.56 04/01/2024 to 04/30/2024 MONOTITY DERDSIGNAL STAFF MEMBER 130,425.00 10,466				
KEIGHTLEY, REBECCA RAE 130,425.00 10,868.75 04/01/2024 to 04/30/2024 SEST TO CONG ROGERS 159,000.00 6,625.00 04/01/2024 to 04/30/2024 MIRALL, NGRA F 185,000.00 15,416.67 04/01/2024 to 04/30/2024 MIROURT PROFESSIONAL STAFF MEMBER 119,738.00 9,978.17 04/01/2024 to 04/30/2024 MINORITY PROFESSIONAL STAFF MEMBER 119,738.00 9,978.17 04/01/2024 to 04/30/2024 MINORITY ROFESSIONAL STAFF MEMBER SERVICES 155,000.00 16,259.00 04/01/2024 to 04/30/2024 MINORITY CERK 155,000.00 16,456.67 04/01/2024 to 04/30/2024 MINORITY CERK 130,000.00 10,833.33 04/01/2024 to 04/30/2024 MINORITY CERK 145,000.00 3,622.92 04/01/2024 to 04/30/2024 MINORITY CERK 3,675.00 3,622.92 04/01/2024 to 04/30/2024 MARINER, REVECES DIRECTOR 130,475.00 3,622.92 04/01/2024 to 04/30/2024 MINORITY CERK 3,675.00 10,868.75 04/01/2024 to 04/30/2024 MARING, RELLY MEAL 3,475.00 3,622.92 04/01/2024 to 04/30/2024 MINORITY CERK 130,475.00 3,622.92 04/01/2024 to 04/30/2024		130,425.00	0.00	04/01/2024 to 04/30/2024
AST TO CONS. GALVERT KELLY, KAREN L 159,000.00 6,525.00 04/01/2024 to 04/30/2024 ASISTANT TO CONS. RODERS 157,016.67 04/01/2024 to 04/30/2024 INTRALLI, NORA F 167,313.00 15,416.67 04/01/2024 to 04/30/2024 INDRATT PROVESSIONAL STAFF MEMBER 167,313.00 16,250.00 04/01/2024 to 04/30/2024 INDRATT PROVESSIONAL STAFF MEMBER 19,738.00 9,781.17 04/01/2024 to 04/30/2024 INDRATT PROVESSIONAL STAFF MEMBER 19,000.00 16,250.00 04/01/2024 to 04/30/2024 INDRATT PROVESSIONAL STAFF MEMBER 180,000.00 15,416.67 04/01/2024 to 04/30/2024 INDRATT PROVESSIONAL STAFF MEMBER 180,000.00 3,430.56 04/01/2024 to 04/30/2024 SISSIMIT TO CONG. SIMPSON 3,522.92 04/01/2024 to 04/30/2024 3555 INDRATT PROVERSIONAL STAFF MEMBER 3,675.00 10/01/2024 to 04/30/2024 3555 INDRA SISSIMIT TO CONG. SIMPSON 10,466.67 04/01/2024 to 04/30/2024 3555 04/01/2024 to 04/30/2024 INDRA SISSIMIT TO CONG. ADDEDT 10,000.00 1,416.67 04/01/2024 to 04/30/2024 3620.29 04/01/2024 to 04/30/2024 </td <td></td> <td>130 425 00</td> <td>10 868 75</td> <td>04/01/2024 to 04/30/2024</td>		130 425 00	10 868 75	04/01/2024 to 04/30/2024
KELLY, KAREN L 159,000.00 6,625.00 04/01/2024 to 04/30/2024 KISTIMUT TO CONF GORESS 155,000.00 15,416.67 04/01/2024 to 04/30/2024 RIOPESSIONAL STAFF MEMBER 157,313.00 13,942.75 04/01/2024 to 04/30/2024 MINORITY PROFESSIONAL STAFF MEMBER 119,738.00 9,978.17 04/01/2024 to 04/30/2024 MINORITY DIRECTOR OF MEMBER SERVICES 155,000.00 16,250.00 04/01/2024 to 04/30/2024 MINORITY CLERK KOLODESSI, FARTY MEMBER 130,000.00 10,833.33 04/01/2024 to 04/30/2024 MINORITY CLERK MINORITY CLERK MINORITY CLERK 04/01/2024 to 04/30/2024 MINORITY CLERK MINORITY CLERK 04/01/2024 to 04/30/2024 MARINA MERICIN 150,000.00 3,622.92 04/01/2024 to 04/30/2024 MARINER, MARNEN 130,000.00 3,622.92 04/01/2024 to 04/30/2024 ASSISTANT TO CONG, SIMPSON 130,422.90 10,416.67 04/01/2024 to 04/30/2024 LINCOLM, JACK DAMEL 13,475.00 3,622.92 04/01/2024 to 04/30/2024 LOWRY, MICHAEL THEDORD 130,400.00 10,416.67 04/01/2024 to 04/30/2024		130,423.00	10,000.75	07/01/2024 10 07/30/2024
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MINORITY PROFESSIONAL STAFF MEMBER MCFARLAND, KYLE E 130,000.00 10,833.33 04/01/2024 to 04/30/2024 SECURITY OFFICER 43,475.00 3,622.92 04/01/2024 to 04/30/2024 MCINNIS, MARGARET MAY 43,475.00 3,622.92 04/01/2024 to 04/30/2024 ASSISTANT TO CONG. KAPTUR 105,250.00 04/01/2024 to 04/30/2024 MINORITY CLERK 130,425.00 6,883.54 04/01/2024 to 04/30/2024 ASSISTANT TO CONG. COLE 105,000.00 3,622.92 04/01/2024 to 04/30/2024 MERLITT, IAN ANDREW 43,475.00 3,622.92 04/01/2024 to 04/30/2024 ASSISTANT TO CONG. ADERHOLT 105,000.01 15,301.25 04/01/2024 to 04/30/2024 MINORITY PROFESSIONAL STAFF MEMBER 183,615.00 15,301.25 04/01/2024 to 04/30/2024 MINORITY PROFESSIONAL STAFF MEMBER 181,726.00 15,1301.25 04/01/2024 to 04/30/2024 MILER, PAMILYN S 195,000.00 16,250.00 04/01/2024 to 04/30/2024 MILER, PAMILYN S 195,000.00 16,250.00 04/01/2024 to 04/30/2024 MILERR, PAMILYN S 195,000.00 16,250.00 04/01/2024 to 04/30/2024 MINORITY CLERK 105,000.00 16,25				
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SECURITY OFFICER MCINNIS, MARGARET MAY 43,475.00 3,622.92 04/01/2024 to 04/30/2024 ASSISTANT TO CONG. KAPTUR			10.000.00	
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ASSISTANT TO CONG. KAPTUR MCKEE, SCOTT ANDREW 195,000.00 16,250.00 04/01/2024 to 04/30/2024 MINORITY CLERK 130,425.00 6,883.54 04/01/2024 to 04/30/2024 MCPHERSON, WILLIAM A 130,425.00 6,883.54 04/01/2024 to 04/30/2024 ASSISTANT TO CONG. COLE		43 475 00	3 622 92	04/01/2024 to 04/30/2024
MINORITY CLERKMCPHERSON, WILLIAM A130,425.006,883.5404/01/2024 to 04/30/2024ASSISTANT TO CONG. COLE43,475.003,622.9204/01/2024 to 04/30/2024MEDLEY, MEGAN L43,475.003,622.9204/01/2024 to 04/30/2024ASSISTANT TO CONG. ADERHOLT183,615.0015,301.2504/01/2024 to 04/30/2024MIGNONE, LAURIE ANNE183,615.0015,301.2504/01/2024 to 04/30/2024MILBERG, HAYDEN SCOTT181,726.0015,143.8304/01/2024 to 04/30/2024PROFESSIONAL STAFF MEMBER195,000.0016,250.0004/01/2024 to 04/30/2024MILLER, PAMILYN S195,000.0016,250.0004/01/2024 to 04/30/2024MINORITY CLERK195,000.0016,250.0004/01/2024 to 04/30/2024MONROE, CHRISTINA MARIE195,000.0016,250.0004/01/2024 to 04/30/2024MORGAN, MAXWELL JAMES105,000.008,750.0004/01/2024 to 04/30/2024			0,0	0 1, 0 1, 20 1 10 0 1, 00, 20 1
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ASSISTANT TO CONG. COLE MEDLEY, MEGAN L 43,475.00 3,622.92 04/01/2024 to 04/30/2024 ASSISTANT TO CONG. ADERHOLT 43,475.00 3,622.92 04/01/2024 to 04/30/2024 MERRITT, IAN ANDREW 43,475.00 3,622.92 04/01/2024 to 04/30/2024 ASSISTANT TO CONG. FLEISCHMANN 183,615.00 15,301.25 04/01/2024 to 04/30/2024 MIGNONE, LAURIE ANNE 183,615.00 15,143.83 04/01/2024 to 04/30/2024 MINORITY PROFESSIONAL STAFF MEMBER 181,726.00 15,143.83 04/01/2024 to 04/30/2024 PROFESSIONAL STAFF MEMBER 195,000.00 16,250.00 04/01/2024 to 04/30/2024 CLERK 195,000.00 16,250.00 04/01/2024 to 04/30/2024 MONROE, CHRISTINA MARIE 195,000.00 16,250.00 04/01/2024 to 04/30/2024 MINORITY CLERK 105,000.00 8,750.00 04/01/2024 to 04/30/2024	MINORITY CLERK			
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ASSISTANT TO CONG. ADERHOLT MERRITT, IAN ANDREW 43,475.00 3,622.92 04/01/2024 to 04/30/2024 ASSISTANT TO CONG. FLEISCHMANN 183,615.00 15,301.25 04/01/2024 to 04/30/2024 MIGNONE, LAURIE ANNE 183,615.00 15,301.25 04/01/2024 to 04/30/2024 MINORITY PROFESSIONAL STAFF MEMBER 181,726.00 15,143.83 04/01/2024 to 04/30/2024 PROFESSIONAL STAFF MEMBER 195,000.00 16,250.00 04/01/2024 to 04/30/2024 MILLER, PAMILYN S 195,000.00 16,250.00 04/01/2024 to 04/30/2024 CLERK 195,000.00 16,250.00 04/01/2024 to 04/30/2024 MINORITY CLERK 195,000.00 16,250.00 04/01/2024 to 04/30/2024 MORGAN, MAXWELL JAMES 105,000.00 8,750.00 04/01/2024 to 04/30/2024		42,475,00	2 (22 02	04/01/2024 to 04/20/2024
MERRITT, IAN ANDREW43,475.003,622.9204/01/2024 to 04/30/2024ASSISTANT TO CONG. FLEISCHMANNMIGNONE, LAURIE ANNE183,615.0015,301.2504/01/2024 to 04/30/2024MINORITY PROFESSIONAL STAFF MEMBERMILBERG, HAYDEN SCOTT181,726.0015,143.8304/01/2024 to 04/30/2024PROFESSIONAL STAFF MEMBERMILLER, PAMILYN S195,000.0016,250.0004/01/2024 to 04/30/2024MILLER, PAMILYN S195,000.0016,250.0004/01/2024 to 04/30/2024CLERKMONROE, CHRISTINA MARIE195,000.0016,250.0004/01/2024 to 04/30/2024MORGAN, MAXWELL JAMES105,000.008,750.0004/01/2024 to 04/30/2024		•	3,022.92	04/01/2024 10 04/30/2024
ASSISTANT TO CONG. FLEISCHMANN MIGNONE, LAURIE ANNE 183,615.00 15,301.25 04/01/2024 to 04/30/2024 MINORITY PROFESSIONAL STAFF MEMBER 181,726.00 15,143.83 04/01/2024 to 04/30/2024 PROFESSIONAL STAFF MEMBER 195,000.00 16,250.00 04/01/2024 to 04/30/2024 MILLER, PAMILYN S 195,000.00 16,250.00 04/01/2024 to 04/30/2024 CLERK 195,000.00 16,250.00 04/01/2024 to 04/30/2024 MINORITY CLERK 195,000.00 8,750.00 04/01/2024 to 04/30/2024			3,622,92	04/01/2024 to 04/30/2024
MINORITY PROFESSIONAL STAFF MEMBER MILBERG, HAYDEN SCOTT 181,726.00 15,143.83 04/01/2024 to 04/30/2024 PROFESSIONAL STAFF MEMBER 195,000.00 16,250.00 04/01/2024 to 04/30/2024 MILLER, PAMILYN S 195,000.00 16,250.00 04/01/2024 to 04/30/2024 CLERK 195,000.00 16,250.00 04/01/2024 to 04/30/2024 MINORITY CLERK 105,000.00 8,750.00 04/01/2024 to 04/30/2024	,	•	,	
MILBERG, HAYDEN SCOTT 181,726.00 15,143.83 04/01/2024 to 04/30/2024 PROFESSIONAL STAFF MEMBER 195,000.00 16,250.00 04/01/2024 to 04/30/2024 MILLER, PAMILYN S 195,000.00 16,250.00 04/01/2024 to 04/30/2024 CLERK 195,000.00 16,250.00 04/01/2024 to 04/30/2024 MINORITY CLERK 195,000.00 8,750.00 04/01/2024 to 04/30/2024	MIGNONE, LAURIE ANNE	183,615.00	15,301.25	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER MILLER, PAMILYN S 195,000.00 16,250.00 04/01/2024 to 04/30/2024 CLERK 195,000.00 16,250.00 04/01/2024 to 04/30/2024 MONROE, CHRISTINA MARIE 195,000.00 16,250.00 04/01/2024 to 04/30/2024 MINORITY CLERK 105,000.00 8,750.00 04/01/2024 to 04/30/2024				
MILLER, PAMILYN S 195,000.00 16,250.00 04/01/2024 to 04/30/2024 CLERK MONROE, CHRISTINA MARIE 195,000.00 16,250.00 04/01/2024 to 04/30/2024 MINORITY CLERK NORGAN, MAXWELL JAMES 105,000.00 8,750.00 04/01/2024 to 04/30/2024	•	181,726.00	15,143.83	04/01/2024 to 04/30/2024
CLERK MONROE, CHRISTINA MARIE 195,000.00 16,250.00 04/01/2024 to 04/30/2024 MINORITY CLERK MORGAN, MAXWELL JAMES 105,000.00 8,750.00 04/01/2024 to 04/30/2024		105 000 00	16 250 00	04/01/2024 to 04/20/2024
MONROE, CHRISTINA MARIE 195,000.00 16,250.00 04/01/2024 to 04/30/2024 MINORITY CLERK 105,000.00 8,750.00 04/01/2024 to 04/30/2024	•	195,000.00	10,200.00	0 1/01/2021 (0 07/30/2027
MINORITY CLERK MORGAN, MAXWELL JAMES 105,000.00 8,750.00 04/01/2024 to 04/30/2024		195,000.00	16,250.00	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER		105,000.00	8,750.00	04/01/2024 to 04/30/2024
	PROFESSIONAL STAFF MEMBER			

MUSCOLINI III, JOHN	95,000.00	7,916.67	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER	,	1	
NELSON, HEATHER RACHAEL	125,000.00	10,416.67	04/01/2024 to 04/30/2024
		7 245 02	04/01/2024 ht 04/20/2024
NELSON, VALERIE S	86,950.00	7,245.83	04/01/2024 to 04/30/2024
ASSISTANT TO CONG. GRANGER NOTTER, JAMES PETER	159,000.00	13,250.00	04/01/2024 to 04/30/2024
ASSISTANT TO CONG. HOYER	135,000.00	13,230.00	0 1/01/2021 10 0 1/30/2021
O'CONNELL JR, RICHARD A	145,000.00	12,083.33	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER	·	·	
O'CONNOR, PATRICK M	43,475.00	3,622.92	04/01/2024 to 04/30/2024
ASSISTANT TO CONG. CUELLER			
OCCHIPINTI, SUSAN	115,000.00	9,583.33	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER	00,000,00		04/01/2024 to 04/20/2024
OIEN, ELIZABETH JANE DIGITAL COMMUNICATIONS & CONTENT SPECIALIST	80,000.00	6,666.67	04/01/2024 to 04/30/2024
OPHASO, FAROUK	176,569.00	14,714.08	04/01/2024 to 04/30/2024
MINORITY PROFESSIONAL STAFF MEMBER	1,0,000,000	1 1/7 1 1100	0 1/01/2021 00 0 1/00/2021
PARKER, SABRINA	86,950.00	4,589.03	04/01/2024 to 04/30/2024
ASSISTANT TO CONG. COLE			
PEERY, SARAH ELIZABETH	185,000.00	15,416.67	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER			
PETERS, SARA ELIZABETH	212,100.00	17,675.00	04/01/2024 to 04/30/2024
COUNSEL AND BUDGET AND DIRECTOR	42 475 00	2 622 02	04/01/2024 to 04/20/2024
PETERSON, BEN LUCAS ASSISTANT TO CONG. MCCOLLUM	43,475.00	3,622.92	04/01/2024 to 04/30/2024
PICKERING, JAMES	65,000.00	3,430.56	04/01/2024 to 04/30/2024
STAFF ASSISTANT	03,000100	5,150150	0 1,01,202 1 20 0 1,00,202 1
PIERSON, AVERY KAY	109,000.00	9,083.33	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER			
PIZZICONI CUPPLES, GINA MARIE	185,000.00	15,416.67	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER			
POUGH, TRACIE S	130,425.00	10,868.75	04/01/2024 to 04/30/2024
ASST TO CONG WASSERMAN-SCHULTZ POWELL, JESSICA L	43,475.00	3,622.92	04/01/2024 to 04/30/2024
ASSISTANT TO CONG. WOMACK	-3,-75.00	5,022.92	04/01/2024 10 04/30/2024
PRUTTING, SCOTT CAMERON	60,000.00	5,000.00	04/01/2024 to 04/30/2024
SUBCOMMITTEE OPERATIONS MANAGER		,	
RAYBURN, JOHN J	86,950.00	7,245.83	04/01/2024 to 04/30/2024
ASSISTANT TO CONG. DELAURO			
REDSTONE, JAMES J	160,000.00	13,333.33	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER			
REINSHUTTLE, MICHELLE HAWKS	195,000.00	16,250.00	04/01/2024 to 04/30/2024
CLERK RELL, LAURA HATTEN	50,000.00	4,166.67	04/01/2024 to 04/30/2024
SUBCOMMITTEE OPERATIONS MANAGER	50,000.00	4,100.07	07/01/2024 10 07/30/2024
RENTERIA, ANDREW G	130,425.00	5,434.37	04/01/2024 to 04/30/2024
ASSISTANT TO CONG VALADAO	·		
REYNOLDS, GISSELLE GIOCONDA	43,475.00	3,622.92	04/01/2024 to 04/30/2024
ASSISTANT TO CONG DIAZ-BALART			
RIPKE, JACQUELYNN K	180,000.00	15,000.00	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER	42 475 00	2 (22 02	04/01/2024 += 04/20/2024
ROBINSON, KAYLEE M ASSISTANT TO CONG. CARTWRIGHT	43,475.00	3,622.92	04/01/2024 to 04/30/2024
RUSSO, JOSEPH H	175,000.00	14,583.33	04/01/2024 to 04/30/2024
DIRECTOR OF COALITIONS	1,5,000100	1 1/000100	0 1/01/2021 00 0 1/00/2021
RYAN, SEAN MICHAEL	43,475.00	3,622.92	04/01/2024 to 04/30/2024
ASST TO CONG. LEE			
SALAY, REBECCA JANE	130,425.00	10,868.75	04/01/2024 to 04/30/2024
ASSISTANT TO CONG. DELAURO			
SALMON, KATHRYN LENORE GWENEVE	195,000.00	15,972.22	04/01/2024 to 04/30/2024
CLERK			

SARAR, ARIANA SUNA ELLEN PROFESSIONAL STAFF MEMBER	180,000.00	15,000.00	04/01/2024 to 04/30/2024
SIKORA, ALEXIA MARIE CHIEF OF COMMUNICATIONS	175,000.00	9,236.11	04/01/2024 to 04/30/2024
SMITH, MATTHEW MINORITY CLERK	195,000.00	16,250.00	04/01/2024 to 04/30/2024
SPENCER, RAQUEL ANNE MINORITY GENERAL COUNSEL	195,000.00	16,250.00	04/01/2024 to 04/30/2024
STAGNO, LAURA E POLICY ANALYST	100,000.00	8,333.33	04/01/2024 to 04/30/2024
STEIGLEDER, STEPHEN MINORITY CLERK	195,000.00	16,250.00	04/01/2024 to 04/30/2024
STEVENS, COURTNEY MICHELLE PROFESSIONAL STAFF MEMBER	165,000.00	13,750.00	04/01/2024 to 04/30/2024
STRAKA, JOSHUA ASSISTANT TO CONG. MCCOLLUM	130,425.00	10,868.75	04/01/2024 to 04/30/2024
STUBECK, MATTHEW J ASSISTANT TO CONG JOYCE	43,475.00	3,622.92	04/01/2024 to 04/30/2024
SULLIVAN, ADAM JOSEPH DEPUTY STAFF DIRECTOR	200,000.00	11,883.96	04/01/2024 to 04/30/2024
SUTTON, ALEXANDER JOSHUA PROFESSIONAL STAFF MEMBER	170,000.00	14,166.67	04/01/2024 to 04/30/2024
SUTTON, JARED RYAN PROFESSIONAL STAFF MEMBER	95,000.00	7,916.67	04/01/2024 to 04/30/2024
SWANN, ALEXANDER DOYLE MINORITY PROFESSIONAL STAFF MEMBER	97,000.00	8,083.33	04/01/2024 to 04/30/2024
TAYLOR, EMILY GRACE ASSISTANT TO CONG. CARTER	43,475.00	3,622.92	04/01/2024 to 04/30/2024
THORPE, KATELYNN M MIN DIRECTOR OF COMMUNICATIONS	155,000.00	12,916.67	04/01/2024 to 04/30/2024
TIDWELL, DANIEL	130,425.00	10,868.75	04/01/2024 to 04/30/2024
ASSISTANT TO CONG. FLEISCHMANN TIZZANI, PHILIP MICHAEL	155,000.00	12,916.67	04/01/2024 to 04/30/2024
MINORITY PROFESSIONAL STAFF MEMBER TJELMELAND, BRENAN GARRETT	175,000.00	14,583.33	04/01/2024 to 04/30/2024
DIRECTOR OF OPERATIONS TRAPANI, EMILY FRANCIS PROFESSIONAL STAFF MEMBER	185,000.00	15,416.67	04/01/2024 to 04/30/2024
TREJO, TRAVIS WILLIAM	43,475.00	3,622.92	04/01/2024 to 04/30/2024
ASSISTANT TO CONG HARRIS TUCKER, BROOKLYN K SUBCOMMITTEE OPERATIONS MANAGER	62,500.00	5,208.33	04/01/2024 to 04/30/2024
TUCKER, TOM MINORITY DIRECTOR OF OPERATIONS	159,235.00	13,269.58	04/01/2024 to 04/30/2024
WALKER, BEAU T ASSISTANT TO CONG. WOMACK	130,425.00	10,868.75	04/01/2024 to 04/30/2024
WALLACE, NICOLE DANIELLE ASSISTANT TO CONG. SIMPSON	130,425.00	10,868.75	04/01/2024 to 04/30/2024
WHEELOCK, JASON DAVID PROFESSIONAL STAFF MEMBER	195,000.00	16,250.00	04/01/2024 to 04/30/2024
WILSON, ADAM ROSS MINORITY PROFESSIONAL STAFF MEMBER	195,000.00	16,250.00	04/01/2024 to 04/30/2024
WINFREY, DAVID NITARO ASSISTANT TO CONG. GRANGER	86,950.00	7,245.83	04/01/2024 to 04/30/2024
YATES, JONATHAN P PROFESSIONAL STAFF MEMBER	185,000.00	15,416.67	04/01/2024 to 04/30/2024
YAVOR, ROBERT CLERK	195,000.00	16,250.00	04/01/2024 to 04/30/2024

APPROPRIATIONS COMMITTEE - STUDIES & INV PERSONNEL

BOWER, SUSAN LYNN	160,000.00	13,333.33	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER - S&I			
GOLDIE, MONICA DANELLE	160,000.00	13,333.33	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER - S&I			
MCGARRY, DANIEL JOSE	160,000.00	13,333.33	04/01/2024 to 04/30/2024
PROFESSIONAL STAFF MEMBER - S&I			

COMMITTEE ON APPROPRIATIONS

LISTING OF DETAILEES

	NAME	AGENCY	DATES
1.	Raynor Buckley	U.S. Coast Guard	5/22/2023 - 5/21/2024
2.	John Pezzullo	U.S. Agency for International Development	2/7/2024 - 12/31/2024
3.	Elizabeth Tyson	U.S. Department of Health and Human Services (OIG)	2/19/2024 - 8/19/2024
4.	Shiela Corley	U.S. Department of Agriculture	3/6/2024 - 12/31/2024

Monthly Financial Statement by Budget Fiscal Year

Office: 11AP000 COMMITTEE ON APPROPRIATIONS	Budget Year: 2023
Fund: 50023:Appropriations Committee	Month: April 2024

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjustment	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	Appropriation	31,294,000.00	0.00	31,294,000.00	0.00	0.00	0.00	0.00	0.00	31,294,000.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	29,571,049.80	29,571,049.80	(29,571,049.80)
	22 Transportation of Things	0.00	0.00	0.00	0.00	0.00	0.00	16.25	16.25	(16.25)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	200,982.88	200,982.88	(200,982.88)
APEXP	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	27,669.09	27,669.09	(27,669.09)
	25 Other Services	0.00	0.00	0.00	0.00	159,183.99	174,392.01	608,507.12	767,691.11	(767,691.11)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	11,718.40	0.00	200,525.94	212,244.34	(212,244.34)
	31 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	45,680.58	45,680.58	(45,680.58)
	Total	31,294,000.00	0.00	31,294,000.00	0.00	170,902.39	174,392.01	30,654,431.66	30,825,334.05	468,665.95
Total		31,294,000.00	0.00	31,294,000.00	0.00	170,902.39	174,392.01	30,654,431.66	30,825,334.05	468,665.95

Monthly Financial Statement by Budget Fiscal Year

Office: 11AP000 COMMITTEE ON APPROPRIATIONS Fund: 50023:Appropriations Committee Budget Year: 2023

Month: April 2024

Disbursed Summary

Program		Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
			1101 Non-Statutory Compensation	0.00	29,248,365.94
:		1103 Overtime Compensation	0.00	57,383.79	
		11 Personnel Compensation	1106 Bonus	0.00	6,666.65
			1107 Severance	0.00	258,633.42
			Total	0.00	29,571,049.80
		22 Transportation of Things	2201 Freight Charges	0.00	16.25
			Total	0.00	16.25
		2310 Frankable Telecom/Teletownhall	0.00	614.59	
		2320 DC Telecom Equip (TRANSFER)	0.00	19,790.28	
	23 Rent, Communications, Utilities	2321 DC Telecom Serv (TRANSFER)	0.00	29,832.00	
	23 Kent, communications, otimies	2322 DC Telecom Tolls (TRANSFER)	0.00	150,646.01	
			2335 HIR Graphics (TRANSFER)	0.00	100.00
		Total	0.00	200,982.88	
		24 Printing and Reproduction	2402 Non-Frankable Printing & Repro	0.00	27,665.29
APEXP Appropria	P Appropriations Committee		2403 Photographic (TRANSFER)	0.00	3.80
			Total	0.00	27,669.09
			2503 Consultant Contract Service	0.00	248,912.50
			2527 Training	0.00	1,100.00
		25 Other Services	2540 Representational Expenses	0.00	1,331.11
			2571 Technology Service Contracts	48,767.00	356,870.95
			2572 Web Dev Hst, Email & Rltd Serv	0.00	292.56
			Total	48,767.00	608,507.12
			2602 Water	0.00	11,534.70
			2604 Legislative Plnng Food and Bev	0.00	7,568.34
			2605 Framing (TRANSFER)	0.00	34.00
		26 Supplies and Materials	2620 Office Supplies (Outside)	0.00	40,996.79
			2621 Office Supply (TRANSFER)	0.00	8,246.41
			2623 Software < \$500	0.00	38,644.43
			2630 Publications/Reference Mat'l	0.00	93,501.27

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Monthly Financial Statement by Budget Fiscal Year

Office: 11AP000 COMM Fund: 50023:Appropriation		ATIONS			Budge Month:	t Year: 2023 April 2024
Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed		
	26 Supplies and Materials	Total	0.00			
		3112 Computer Hardw Purch <\$25,000	0.00	11,739.00		
		3115 Computer Softw Purch <\$10,000	0.00	29,822.06		
APEXP Appropriations Committee	31 Equipment	3118 Maintenance / Repairs	0.00	4,119.52		
		Total	0.00	45,680.58		
	Total		48,767.00	30,654,431.66		
Total			48,767.00	30,654,431.66		

Run Date: 05/09/2024

Monthly Financial Statement by Budget Fiscal Year

Office: 11AP000 COMMITTEE ON APPROPRIATIONS	Budget Year: 2024
Fund: 50024:Appropriations Committee	Month: April 2024

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjustment	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
APEXP	Appropriation	31,294,000.00	0.00	31,294,000.00	0.00	0.00	0.00	0.00	0.00	31,294,000.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	3,025,856.71	3,025,856.71	(3,025,856.71)
	21 Travel	0.00	0.00	0.00	0.00	0.00	0.00	32.91	32.91	(32.91)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	58,772.70	58,772.70	(58,772.70)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	6,971.93	6,971.93	(6,971.93)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	246,288.78	246,288.78	(246,288.78)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	55,251.49	55,251.49	(55,251.49)
	31 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	4,320.80	4,320.80	(4,320.80)
	Total	31,294,000.00	0.00	31,294,000.00	0.00	0.00	0.00	3,397,495.32	3,397,495.32	27,896,504.68
Total		31,294,000.00	0.00	31,294,000.00	0.00	0.00	0.00	3,397,495.32	3,397,495.32	27,896,504.68

Monthly Financial Statement by Budget Fiscal Year

Office: 11AP000 COMMITTEE ON APPROPRIATIONS Fund: 50024:Appropriations Committee Budget Year: 2024

Month: April 2024

Disbursed Summary

Progra	am	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
APEXP	Appropriations Committee	11 Personnel Compensation	1101 Non-Statutory Compensation	2,017,714.18	3,019,854.07
			1103 Overtime Compensation	5,849.40	6,002.64
			Total	2,023,563.58	3,025,856.71
		21 Travel	2135 Taxi/Ride Share	0.00	32.91
			Total	0.00	32.91
		23 Rent, Communications, Utilities	2320 DC Telecom Equip (TRANSFER)	682.72	2,986.88
			2321 DC Telecom Serv (TRANSFER)	1,909.50	7,979.50
			2322 DC Telecom Tolls (TRANSFER)	13,057.40	46,977.95
			2335 HIR Graphics (TRANSFER)	0.00	50.00
			2350 Postage / Courier / Box Rental	16.25	37.44
			2360 Utilities	0.00	740.93
			Total	15,665.87	58,772.70
		24 Printing and Penroduction	2402 Non-Frankable Printing & Repro	6,363.93	6,971.93
			Total	6,363.93	6,971.93
		25 Other Services	2503 Consultant Contract Service	23,287.50	138,862.50
			2571 Technology Service Contracts	15,303.00	107,121.00
			2572 Web Dev Hst, Email & Rltd Serv	0.00	305.28
			Total	38,590.50	246,288.78
		26 Supplies and Materials	2602 Water	799.36	5,460.46
			2620 Office Supplies (Outside)	3,882.09	10,676.19
			2621 Office Supply (TRANSFER)	910.80	2,319.04
			2630 Publications/Reference Mat'l	0.00	36,795.80
			Total	5,592.25	55,251.49
		21 Equipment	3115 Computer Softw Purch <\$10,000	0.00	4,320.80
		31 Equipment	Total	0.00	4,320.80
		Total		2,089,776.13	3,397,495.32
Total				2,089,776.13	3,397,495.32

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Run Date: 05/09/2024