



COMMITTEE
HOUSE ADMINISTRATION

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U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

December 17, 2013

Honorable Candice Miller
Chairwoman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for November 2013. Including:

- A summary of Committee activities for November;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in November

Sincerely,

Paul Ryan
Chairman



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT – November 2013

The Budget Committee conducted general administrative and legislative business as usual during the month of November.

On Wednesday, November 13th, the Committee met with the Senate Budget Committee in a “Budget-Conference Committee Meeting.”

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
November

Total Authorization		
113-1		\$5,138,824.00
Less Expenses for:		
<hr/>		
January	2013	\$343,059.32
February		\$386,844.06
March		\$369,601.40
April		\$394,185.10
May		\$371,329.83
June		\$367,102.56
July		\$374,638.45
August		\$349,308.07
September		\$360,329.75
October		\$387,703.73
November		\$363,442.31
Total Expenses to Date:		\$4,067,544.58
Unexpended authorization		<hr/> \$1,071,279.42

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
113-1 November**

Description	November	YTD Including November	Cumulative Total
Non-Statutory Compensation	\$352,942.39	\$3,885,650.72	\$3,885,650.72
Accrued Leave	\$0.00	\$11,505.55	\$11,505.55
11-Personnel Compensation subtotal	\$352,942.39	\$3,897,156.27	\$3,897,156.27
Taxi/Parking/Tolls	\$31.50	\$708.42	\$708.42
21-Travel subtotal	\$31.50	\$708.42	\$708.42
DC Telecommunication Equipment (TRANSFER)	\$284.00	\$3,766.00	\$3,766.00
DC Telecommunication Service (TRANSFER)	\$619.75	\$6,473.00	\$6,473.00
DC Telecommunication Tolls (TRANSFER)	\$2,780.56	\$28,348.53	\$28,348.53
23-Rent, Communications and Utilities subtotal	\$3,684.31	\$38,587.53	\$38,587.53
Printing & Reproduction	\$0.00	\$7,340.65	\$7,340.65
Photographic (TRANSFER)	\$0.00	\$64.20	\$64.20
24-Printing and Reproduction subtotal	\$0.00	\$7,404.85	\$7,404.85
Web Development, Hosting, Email, and Related Services	\$935.00	\$18,100.00	\$18,100.00
25-Other Services subtotal	\$935.00	\$18,100.00	\$18,100.00
Bottled Water	\$557.85	\$4,551.14	\$4,551.14
Food and Beverage	\$10.78	\$2,695.00	\$2,695.00
Office Supplies (Outside)	\$0.00	\$11,504.17	\$11,504.17
Office Supply (TRANSFER)	\$113.35	\$2,047.73	\$2,047.73
Publications/Reference Material	\$1,617.97	\$52,755.31	\$52,755.31
26-Supplies and Materials subtotal	\$2,299.95	\$73,553.35	\$73,553.35
Coomputer Hardware Purchase less than \$25,000	\$0.00	\$1,313.12	\$1,313.12
Equipment & Software Maintenance	\$3,549.16	\$30,642.04	\$30,642.04
Warranties	\$0.00	\$79.00	\$79.00
31-Equipment subtotal	\$3,549.16	\$32,034.16	\$32,034.16
Total Expenses	\$363,442.31	\$4,067,544.58	\$4,067,544.58

**U.S. House of Representatives
Committee on the Budget**

**Fund Balance Statement by Paid Date
November**

Total Authorization		
112-2		\$5,647,061.00
Less Expenses for:		
January	2012	\$343,511.55
February		\$390,331.24
March		\$378,252.34
April		\$401,870.61
May		\$400,695.78
June		\$341,388.29
July		\$337,815.84
August		\$334,736.64
September		\$322,924.09
October		\$321,002.89
November		\$377,133.92
December		\$396,441.33
January	2013	\$72,910.75
February		\$44,979.92
March		\$54,600.73
April		\$72,029.00
May		\$15,214.00
August		\$195.00
Total Expenses to Date:		\$4,606,033.92
Unexpended authorization		\$1,041,027.08

12/17/13

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
FM113-1 November**

Description	YTD Including		Cumulative Total
	November	November	
Franked Mail Allowance	\$1.93	\$97.19	\$97.19
- subtotal	\$1.93	\$97.19	\$97.19
Total Expenses	\$1.93	\$97.19	\$97.19

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

11/01/2013 to 11/30/2013

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	11/01/2013 to 11/30/2013	
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	11/01/2013 to 11/30/2013	

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00	11/01/2013 to 11/30/2013	
ALLISON, WILLIAM R PRESS SECRETARY	55,000.00	4,583.33	11/01/2013 to 11/30/2013	
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	153,900.00	12,825.00	11/01/2013 to 11/30/2013	
BOBECK, GREGORY Z INTERN	12,000.00	1,000.00	11/01/2013 to 11/30/2013	
BOGIE, JUSTIN H BUDGET ANALYST	60,000.00	5,000.00	11/01/2013 to 11/30/2013	
BOLDUC, BRIAN J SHARED STAFF/REP. PAUL RYAN	58,800.00	4,900.00	11/01/2013 to 11/30/2013	
BURKS, JONATHAN POLICY DIRECTOR	150,000.00	12,500.00	11/01/2013 to 11/30/2013	
BURNS, CLARKE G INTERN	12,000.00	1,000.00	11/01/2013 to 11/30/2013	
CAPSTICK, KATHLEEN E MINORITY STAFF ASSISTANT	35,000.00	2,916.67	11/01/2013 to 11/30/2013	
CARASSO, ADAM L CHIEF ECONOMIST	126,000.00	8,400.00	11/01/2013 to 11/30/2013	TERMINATED 11/24/13
CUMMINGS, KENNETH BUDGET ANALYST	56,000.00	4,666.67	11/01/2013 to 11/30/2013	
DAVIS, ERIC EDWARD STAFF ASSISTANT	40,000.00	3,333.33	11/01/2013 to 11/30/2013	
DAY, VANESSA SHARED STAFF/REP. PAUL RYAN	68,200.00	5,683.33	11/01/2013 to 11/30/2013	
EMMANS, WALTER E BUDGET ANALYST	95,000.00	7,916.67	11/01/2013 to 11/30/2013	
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	11/01/2013 to 11/30/2013	

PAYROLL & BENEFITS

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11/01/2013 to 11/30/2013

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
FOLTZ, DEVON NICOLE SENIOR COUNSEL	95,000.00	7,447.22	11/01/2013 to 11/30/2013	P/R CHANGE 11/14/13
FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN	20,000.00	1,666.67	11/01/2013 to 11/30/2013	
GRIFFIN, JOCELYN M MINORITY COUNSEL	69,000.00	5,750.00	11/01/2013 to 11/30/2013	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	121,000.00	10,083.33	11/01/2013 to 11/30/2013	
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	120,000.00	10,000.00	11/01/2013 to 11/30/2013	
HOFFMANN, MATTHEW BUDGET ANALYST	105,000.00	8,750.00	11/01/2013 to 11/30/2013	
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25	11/01/2013 to 11/30/2013	
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	30,000.00	2,500.00	11/01/2013 to 11/30/2013	
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	81,000.00	6,750.00	11/01/2013 to 11/30/2013	
MCCANN, EDWARD DEAN BUDGET ANALYST	90,000.00	7,500.00	11/01/2013 to 11/30/2013	
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	11/01/2013 to 11/30/2013	
MCKEE, KARA L BUDGET ANALYST	85,000.00	7,083.33	11/01/2013 to 11/30/2013	
MEREDITH, DIANA SENIOR BUDGET ANALYST	126,950.00	10,579.17	11/01/2013 to 11/30/2013	
MEYER, JOYCE Y SHARED STAFF/REP. PAUL RYAN	88,700.00	7,391.67	11/01/2013 to 11/30/2013	
MILLER, ERIN A MINORITY BUDGET ANALYST	92,000.00	7,666.67	11/01/2013 to 11/30/2013	
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00	11/01/2013 to 11/30/2013	
PARKS, STEPHANIE M BUDGET ANALYST	75,000.00	6,250.00	11/01/2013 to 11/30/2013	
POPADIUK, MARY E COUNSEL	43,000.00	3,113.90	11/01/2013 to 11/30/2013	P/R CHANGE 11/14/13

U.S. House of Representatives

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11/01/2013 to 11/30/2013

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	11/01/2013 to 11/30/2013	
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	65,000.00	5,416.67	11/01/2013 to 11/30/2013	
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	11/01/2013 to 11/30/2013	
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	11/01/2013 to 11/30/2013	
SKELTON, SHANE J BUDGET ANALYST	92,000.00	7,666.67	11/01/2013 to 11/30/2013	
SPEALMAN, JENNAFER H BUDGET ANALYST	53,000.00	4,416.67	11/01/2013 to 11/30/2013	
STEPHENSON, BETH A JUNIOR BUDGET ANALYST (P)	55,000.00	4,583.33	11/01/2013 to 11/30/2013	
STODDARD, ALEXANDER M CHIEF ADMINISTRATOR	50,000.00	4,166.67	11/01/2013 to 11/30/2013	
SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	106,300.00	8,858.33	11/01/2013 to 11/30/2013	
TETI, DENNIS E SENIOR ADVISOR	150,500.00	12,541.67	11/01/2013 to 11/30/2013	
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	11/01/2013 to 11/30/2013	

U.S. House of Representatives

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11/01/2013 to 11/30/2013

Process Level: BU000 COMMITTEE ON THE BUDGET

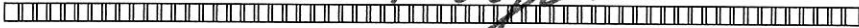
Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Department	Employee Group	Expenditure	Active	Paid
BU000	SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$28,750.00	2	2
BU000	SPECIAL & SELECT COMMITTEE - PERSONNEL	\$324,142.39	43	44
BU000	Total	\$352,942.39	45	46

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

Paul Ryan



U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

11/01/2013 to 11/30/2013

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$28,750.00	2	2
SPECIAL & SELECT COMMITTEE - PERSONNEL	\$324,1□2.3□	43	44
Total	\$352,942.39	45	4□

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

