JOHN YARMUTH, KENTUCKY CHAIRMAN

ELLEN BALIS, STAFF DIRECTOR (202) 226-7200



BECKY RELIC, MINORITY STAFF DIRECTOR (202) 226-7270

### U.S. House of Representatives

COMMITTEE ON THE BUDGET THAT Shington, ADC 20515

May 26, 2020

The Honorable Zoe Lofgren Chairperson Committee on House Administration 1309 Longworth House Office Building Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the February 2020 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

John Yarmuth Chairman

### U.S. House of Representatives Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Appropriation Year 2020 2020:116th Congress 2ndSession Month: February 2020

**Budget to Actual** 

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	5,190,212.00	AND DESCRIPTION OF THE PARTY OF	5,190,212.00	0.00	0.00	0.00	0.00	0.00	5,190,212.00
	11 Personnel Compensation	0.00		0.00	0.00	0.00	0.00	634,325.61	634,325.61	(634,325.61)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	2,906.28	2,906.28	(2,906.28)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	359.90	359.90	(359.90)
EXPEN	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	10,933.94	10,933.94	(10,933.94)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	11,964.65	11,964.65	(11,964.65)
	31 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	2,418.32	2,418.32	(2,418.32)
	Total	5,190,212.00	0.00	5,190,212.00	0.00	0.00	0.00	662,908.70	662,908.70	4,527,303.30
	** Authorization	5,000.00	ENGINEERING CONTRACTOR OF THE PERSON NAMED IN CONTRACTOR OF THE PERSON NAM	5.000.00	MONTH OF THE PARTY	0.00	0.00	0.00	0.00	5,000.00
AE200	Total	5,000.00	AND REAL PROPERTY OF THE PROPE	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Total		5,195,212.00		5,195,212.00		0.00	0.00	662,908.70	662,908.70	4,532,303.30

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### U.S. House of Representatives Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Appropriation Year 2020 2020:116th Congress 2ndSession Month: February 2020

### **Disbursed Summary**

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
		1101 Non-Statutory Compensation	327,560.41	634,325.61
	11 Personnel Compensation	Total	634,325.61	
		2320 DC Telecom Equip (TRANSFER)	256.00	256.00
		2321 DC Telecom Serv (TRANSFER)	484.50	484.50
	23 Rent, Communications, Utilities	2322 DC Telecom Tolls (TRANSFER)	2,165.78	2,165.78
		Total	2,906.28	2,906.28
		2401 Printing & Reproduction	359.90	359.90
	24 Printing and Reproduction	Total	359.90	359.90
		2527 Training	1,300.00	1,300.00
		2571 Technology Service Contracts	2,000.00	4,000.00
EXPEN General Expenditures	25 Other Services	2572 Web Dev Hst, Email & Rltd Serv	4,588.94	The second secon
		Total	7,888.94	10,933.94
		2602 Water	99.97	99.97
		2603 Food & Beverage	18.30	18.30
		2620 Office Supplies (Outside)	436.26	463.26
	26 Supplies and Materials	2621 Office Supply (TRANSFER)	182.64	1,195.12
		2630 Publications/Reference Mat'l	6,288.00	10,188.00
		Total	7,025.17	11,964.65
		3118 Maintenance / Repairs	1,209.16	2,418.32
	31 Equipment	Total	1,209.16	2,418.32
	Total		346,949.86	662,908.70
Total			346,949.86	662,908.70

Report ID: CC029

Run Date: 03/06/2020

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# REPORT OF TRAVEL PERFORMED COMMITTEE ON THE BUDGET 116<sup>th</sup> Congress, 1<sup>st</sup> Session February 2020

NONE

### **DETAILEES ASSIGNED TO OFFICE**

### COMMITTEE ON THE BUDGET

### 116<sup>th</sup> Congress, 1<sup>st</sup> Session February 2020

<u>DETAILEE</u>	AGENCY	<u>Assignments</u>
MS. BARBARA PIKE	GPO	01/03/2020-12/31/2020

02/01/2020 to 02/29/2020

Process Level: Department: BU000 COMMITTEE ON THE BUDGET

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

**Employee No.** 

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title BALIS, ELLEN MAJORITY STAFF DIRECTOR	<b>Annual Salary</b> 172,500.00	<b>Gross Pay</b> 116.67	<b>Period</b> 02/01/2020 to 02/29/2020	Remarks	Employee No.
BAUGH, ROBERT PATRICK SHARED EMPLOYEE	15,300.00	116.67	02/01/2020 to 02/29/2020		1 n f
MEREDITH, DIANA MAJORITY DEPUTY STAFF DIRECTOR	170,696.00	167.00	02/01/2020 to 02/29/2020		

SPECIAL & SELECT COMMITTEE -	PERSONNEL				
Employee and Job Title APPEL, ERIKA ROSE BUDGET ANALYST & MEMBER SER	Annual Salary 115,000.00 RVIC	<b>Gross Pay</b> 9,583.33	<b>Period</b> 02/01/2020 to 02/29/2020	Remarks	
BALIS, ELLEN MAJORITY STAFF DIRECTOR	173,900.00	14,491.67	02/01/2020 to 02/29/2020		
BAUGH, ROBERT PATRICK SHARED EMPLOYEE	17,900.00	1,491.67	02/01/2020 to 02/29/2020		
BOPP, SAMANTHA WINFIELD MEMBER SERVICES COORDINATO	50,000.00 DR	4,166.67	02/01/2020 to 02/29/2020		
CARR, JULIE J SHARED EMPLOYEE	24,500.00	2,041.67	02/01/2020 to 02/29/2020		
CARTER, SAMANTHA E DIGITAL DIRECTOR	73,000.00	6,083.33	02/01/2020 to 02/29/2020		
DAVIS, ERIC EDWARD POLICY ADVISOR	85,000.00	7,083.33	02/01/2020 to 02/29/2020		
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	02/01/2020 to 02/29/2020		
ELUL, GABRIELLE A ECONOMIST	125,000.00	10,416.67	02/01/2020 to 02/29/2020		
ETZKORN, EDWARD VAN BUDGET ANALYST	148,500.00	12,375.00	02/01/2020 to 02/29/2020		
GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT	50,000.00	4,166.67	02/01/2020 to 02/29/2020		
GREENLEE, MARIAH E SCHEDULER	24,000.00	2,000.00	02/01/2020 to 02/29/2020		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	129,000.00	10,750.00	02/01/2020 to 02/29/2020	×	
HAGLUND, JOHN GARY POLICY ADVISOR	65,000.00	5,416.67	02/01/2020 to 02/29/2020		

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02/01/2020 to 02/29/2020

Process Level:

BU000 COMMITTEE ON THE BUDGET

Department:

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

#### SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	Annual Salary 97,000.00	<b>Gross Pay</b> 8,083.33	<b>Period</b> 02/01/2020 to 02/29/2020	Remarks	Employee No.
HAYES, COLIN J POLICY ADVISOR	65,000.00	5,416.67	02/01/2020 to 02/29/2020		
JOHNSON, EMILY TAYLOR MINORITY COMMUNICATIONS DIRECT	110,000.00	9,166.67	02/01/2020 to 02/29/2020		
KING, EMILY CATHERINE BUDGET ANALYST	110,000.00	9,166.67	02/01/2020 to 02/29/2020		
LAWRENCE, MATTHEW J SPECIAL LEGAL ADVISOR	72,000.00	6,000.00	02/01/2020 to 02/29/2020		
LEE, SARAH S BUDGET ANALYST	155,000.00	12,916.67	02/01/2020 to 02/29/2020		
MCDOWELL, SHEILA A OFFICE MANAGER	77,500.00	6,458.33	02/01/2020 to 02/29/2020		
MEREDITH, DIANA MAJORITY DEPUTY STAFF DIRECTOR	172,700.00	14,391.67	02/01/2020 to 02/29/2020		
OVERBEEK, KIMBERLY BUDGET ANALYST	155,000.00	12,916.67	02/01/2020 to 02/29/2020		
POPADIUK, MARY E MINORITY GENERAL COUNSEL	160,000.00	13,333.33	02/01/2020 to 02/29/2020		
RAYMOND, KATHERINE F PRESS ASSISTANT	38,000.00	3,166.67	02/01/2020 to 02/29/2020		
RELIC, REBECCA LAUREN MAJORITY STAFF DIRECTOR	173,900.00	14,561.67	02/01/2020 to 02/29/2020		
RIEHL, CHRISTOPHER J INTERN	12,000.00	1,000.00	02/01/2020 to 02/29/2020		
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	65,000.00	5,416.67	02/01/2020 to 02/29/2020		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	02/01/2020 to 02/29/2020		
SANTOS, LAURA GRACE BUDGET ASSISTANT	41,500.00	3,458.33	02/01/2020 to 02/29/2020		
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	162,000.00	13,500.00	02/01/2020 to 02/29/2020		
SPENCER, RAQUEL ANNE GENERAL COUNSEL	155,000.00	12,916.67	02/01/2020 to 02/29/2020		

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02/01/2020 to 02/29/2020

Process Level: Department: BU000 COMMITTEE ON THE BUDGET

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

#### SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title STEINMETZ, ADAM BENJAMIN POLICY ADVISOR	<b>Annual Salary</b> 85,000.00	<b>Gross Pay</b> 7,083.33	<b>Period</b> 02/01/2020 to 02/29/2020	Remarks	Employee No.
WALKER, BEAU T MINORITY CHIEF OF STAFF	40,000.00	3,333.33	02/01/2020 to 02/29/2020		
WARING JR, GREGORY RICARDO BUDGET ANALYST	155,000.00	12,916.67	02/01/2020 to 02/29/2020		
WATSON, BRAD E SENIOR POLICY ADVISOR	165,000.00	13,750.00	02/01/2020 to 02/29/2020		
WEINROTH, ALEXANDRA LINDSAY COMMUNICATIONS DIRECTOR	92,000.00	7,666.67	02/01/2020 to 02/29/2020		
WHEELOCK, JENNIFER R BUDGET ANALYST	155,000.00	12,916.67	02/01/2020 to 02/29/2020		
WOOD, AUDREY MIRANDA INTERN	12,000.00	1,000.00	02/01/2020 to 02/29/2020		
ZEGERS, TED EDWARD BUDGET ANALYST	142,000.00	11,833.33	02/01/2020 to 02/29/2020		

Report ID: PR002 Run Date: 02/29/2020

02/01/2020 to 02/29/2020

Process Level:

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department:

BU000 COMMITTEE ON THE BUDGET

**Employee Group** 

**Expenditure Active Paid** 

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

SPECIAL & SELECT COMMITTEE - PERSONNEL

400.34 3 3

326,936.70

40 40

Total

327,337.04 43 43

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

Report ID: PR002 Run Date: 02/29/2020

02/01/2020 to 02/29/2020

Process Level:

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure A	Active F	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	400.34	3	3
SPECIAL & SELECT COMMITTEE - PERSONNEL	326,936.70	40	40
Total	327,337.04	43	43

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)	
COMMENTS. (EXCEPTIONS MOST BE LISTED WITHIN THIS BOX)	

HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY

Report ID: PR002 Run Date: 02/29/2020

### ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

### 116th Congress, 2<sup>nd</sup> Session February 2020

February 12, 2020 – Hearing – The President's Fiscal Year 2021 Budget February 27, 2020 – Hearing – Budget Priorities: Members' Day
BILLS REPORTED TO THE HOUSE:
None
FLOOR ACTION:
None
BECAME PUBLIC LAW:
None

**HEARINGS AND MEETINGS:**