



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

February 13, 2020

The Honorable Zoe Lofgren
Chairperson
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the January 2020 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read "John Yarmuth".

John Yarmuth
Chairman

U. S. House of Representatives
Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Appropriation Year 2020
2020:116th Congress 2ndSession
Month: January 2020

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	5,190,212.00	0.00	5,190,212.00	0.00	0.00	0.00	0.00	0.00	5,190,212.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	306,765.20	306,765.20	(306,765.20)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	3,045.00	3,045.00	(3,045.00)
EXPEN	26 Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	3,927.00	3,927.00	(3,927.00)
	31 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	1,209.16	1,209.16	(1,209.16)
	Total	5,190,212.00	0.00	5,190,212.00	0.00	0.00	0.00	314,946.36	314,946.36	4,875,265.64
AE200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Total		5,195,212.00	0.00	5,195,212.00	0.00	0.00	0.00	314,946.36	314,946.36	4,880,265.64

U.S. House of Representatives
Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET **Appropriation Year 2020**
2020:116th Congress 2ndSession
Month: January 2020

Disbursed Summary

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
	11 Personnel Compensation	1101 Non-Statutory Compensation	306,765.20	306,765.20
		Total	306,765.20	306,765.20
	25 Other Services	2571 Technology Service Contracts	2,000.00	2,000.00
		2572 Web Dev Hst,Email & Rltd Serv	1,045.00	1,045.00
		Total	3,045.00	3,045.00
EXPEN General Expenditures	26 Supplies and Materials	2620 Office Supplies (Outside)	27.00	27.00
		2630 Publications/Reference Mat'l	3,900.00	3,900.00
		Total	3,927.00	3,927.00
31 Equipment	3118 Maintenance / Repairs		1,209.16	1,209.16
		Total	1,209.16	1,209.16
		Total	314,946.36	314,946.36
Total			314,946.36	314,946.36

REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
116th Congress, 2nd Session
January 2020

None

**DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
116th Congress, 2nd Session
January 2020**

Detailee

Agency

Assignments

Ms. Barbara Pike

GPO

01/03/2020-12/31/2020

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

116th Congress, 2nd Session

January 2020

Hearings and Meetings:

January 15, 2020 –Why Federal Investments Matter: Stability from Congress to State Capitals

January 29, 2020 –The Congressional Budget Office’s Budget and Economic Outlook

Bills Reported to the House:

None

Floor Action:

None

Became Public Law:

None

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

01/01/2020 to 01/31/2020

Process Level: BU000 COMMITTEE ON THE BUDGET
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
BALIS, ELLEN MAJORITY STAFF DIRECTOR	172,500.00	14,375.00	01/01/2020 to 01/31/2020		
BAUGH, ROBERT PATRICK SHARED EMPLOYEE	16,500.00	1,375.00	01/01/2020 to 01/31/2020	P/R CHANGE 01/01/20	
CARR, JULIE J SHARED EMPLOYEE	21,285.00	1,773.75	01/01/2020 to 01/31/2020	APPOINTMENT 01/01/20	
KENIRY, DANIEL J MINORITY STAFF DIRECTOR	172,500.00	4,791.67	01/01/2020 to 01/31/2020	TERMINATED 01/10/20	
MEREDITH, DIANA MAJORITY DEPUTY STAFF DIRECTOR	170,696.00	14,224.67	01/01/2020 to 01/31/2020		
RELIC, REBECCA LAUREN DEPUTY STAFF DIRECTOR - MINORI	170,000.00	5,666.67	01/01/2020 to 01/31/2020	TERMINATED 01/12/20	
RELIC, REBECCA LAUREN MINORITY STAFF DIRECTOR	172,500.00	8,625.00	01/01/2020 to 01/31/2020	APPOINTMENT 01/13/20	
RUSSELL, SCOTT RICHARD BUDGET ANALYST	170,696.00	0.00	01/01/2020 to 01/31/2020	TERMINATED 12/31/19	
WALKER, BEAU T MINORITY CHIEF OF STAFF	40,000.00	3,333.33	01/01/2020 to 01/31/2020	APPOINTMENT 01/01/20	

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
APPEL, ERIKA ROSE BUDGET ANALYST & MEMBER SERVIC	115,000.00	9,583.33	01/01/2020 to 01/31/2020	P/R CHANGE 01/01/20	
BOPP, SAMANTHA WINFIELD MEMBER SERVICES COORDINATOR	50,000.00	4,166.67	01/01/2020 to 01/31/2020		
CARR, JULIE J SHARED EMPLOYEE	19,000.00	0.00	01/01/2020 to 01/31/2020	TERMINATED 12/31/19	
CARTER, SAMANTHA E DIGITAL DIRECTOR	73,000.00	6,083.33	01/01/2020 to 01/31/2020	P/R CHANGE 01/01/20	
DAVIS, ERIC EDWARD POLICY ADVISOR	85,000.00	7,083.33	01/01/2020 to 01/31/2020	P/R CHANGE 01/01/20	
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	01/01/2020 to 01/31/2020		
ELUL, GABRIELLE A ECONOMIST	125,000.00	10,416.67	01/01/2020 to 01/31/2020	P/R CHANGE 01/01/20	
ETZKORN, EDWARD VAN BUDGET ANALYST	148,500.00	12,375.00	01/01/2020 to 01/31/2020	P/R CHANGE 01/01/20	

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

01/01/2020 to 01/31/2020

Process Level: BU000 COMMITTEE ON THE BUDGET
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT	50,000.00	4,166.67	01/01/2020 to 01/31/2020		
GREENLEE, MARIAH E SCHEDULER	24,000.00	2,000.00	01/01/2020 to 01/31/2020	APPOINTMENT 01/01/20	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	129,000.00	10,750.00	01/01/2020 to 01/31/2020	P/R CHANGE 01/01/20	
HAGLUND, JOHN GARY POLICY ADVISOR	65,000.00	5,416.67	01/01/2020 to 01/31/2020		
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	97,000.00	8,083.33	01/01/2020 to 01/31/2020	P/R CHANGE 01/01/20	
HAYES, COLIN J POLICY ADVISOR	65,000.00	5,416.67	01/01/2020 to 01/31/2020		
JOHNSON, EMILY TAYLOR MINORITY COMMUNICATIONS DIRECT	110,000.00	9,166.67	01/01/2020 to 01/31/2020		
KING, EMILY CATHERINE BUDGET ANALYST	110,000.00	9,166.67	01/01/2020 to 01/31/2020	P/R CHANGE 01/01/20	
LAWRENCE, MATTHEW J SPECIAL LEGAL ADVISOR	72,000.00	5,000.00	01/01/2020 to 01/31/2020	APPOINTMENT 01/06/20	
LEE, SARAH S BUDGET ANALYST	155,000.00	12,916.67	01/01/2020 to 01/31/2020	P/R CHANGE 01/01/20	
MCDOWELL, SHEILA A OFFICE MANAGER	77,500.00	6,458.33	01/01/2020 to 01/31/2020		
NASH, MADISON M SENIOR ADVISOR	103,000.00	0.00	01/01/2020 to 01/31/2020	P/R CHANGE 12/31/19	
OVERBEEK, KIMBERLY BUDGET ANALYST	155,000.00	12,916.67	01/01/2020 to 01/31/2020	P/R CHANGE 01/01/20	
POPADIUK, MARY E MINORITY GENERAL COUNSEL	160,000.00	13,333.33	01/01/2020 to 01/31/2020	P/R CHANGE 01/01/20	
RAYMOND, KATHERINE F PRESS ASSISTANT	38,000.00	3,166.67	01/01/2020 to 01/31/2020		
RIEHL, CHRISTOPHER J INTERN	12,000.00	833.33	01/01/2020 to 01/31/2020	APPOINTMENT 01/06/20	
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	65,000.00	4,513.89	01/01/2020 to 01/31/2020	APPOINTMENT 01/06/20	
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	01/01/2020 to 01/31/2020	APPOINTMENT 01/01/20	

U.S. House of Representatives

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Process Level: BU000 COMMITTEE ON THE BUDGET
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
SANTOS, LAURA GRACE BUDGET ASSISTANT	41,500.00	3,458.33	01/01/2020 to 01/31/2020	P/R CHANGE 01/01/20	
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	162,000.00	13,500.00	01/01/2020 to 01/31/2020	P/R CHANGE 01/01/20	
SPENCER, RAQUEL ANNE GENERAL COUNSEL	155,000.00	12,916.67	01/01/2020 to 01/31/2020	P/R CHANGE 01/01/20	
STEINMETZ, ADAM BENJAMIN POLICY ADVISOR	85,000.00	7,083.33	01/01/2020 to 01/31/2020	P/R CHANGE 01/01/20	
WARING JR, GREGORY RICARDO BUDGET ANALYST	155,000.00	12,916.67	01/01/2020 to 01/31/2020	P/R CHANGE 01/01/20	
WATSON, BRAD E SENIOR POLICY ADVISOR	165,000.00	13,750.00	01/01/2020 to 01/31/2020	P/R CHANGE 01/01/20	
WEINROTH, ALEXANDRA LINDSAY COMMUNICATIONS DIRECTOR	92,000.00	7,666.67	01/01/2020 to 01/31/2020	P/R CHANGE 01/01/20	
WHEELOCK, JENNIFER R BUDGET ANALYST	155,000.00	12,916.67	01/01/2020 to 01/31/2020	P/R CHANGE 01/01/20	
WOOD, AUDREY MIRANDA INTERN	12,000.00	833.33	01/01/2020 to 01/31/2020	APPOINTMENT 01/06/20	
ZEGERS, TED EDWARD BUDGET ANALYST	142,000.00	11,833.33	01/01/2020 to 01/31/2020	P/R CHANGE 01/01/20	

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01/01/2020 to 01/31/2020

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	54,165.09	6	8
SPECIAL & SELECT COMMITTEE - PERSONNEL	274,388.90	35	34
Total	328,553.99	41	42

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

U.S. House of Representatives

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01/01/2020 to 01/31/2020

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	54,165.09	6	8
SPECIAL & SELECT COMMITTEE - PERSONNEL	274,388.90	35	34
Total	328,553.99	41	42

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

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