



COMMITTEE
HOUSE ADMINISTRATION

2015 JAN 26 PM 4:41

U.S. House of Representatives

COMMITTEE ON THE BUDGET

Washington, DC 20515

January 26, 2015

Honorable Candice Miller
Chairwoman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for December 2014. Including:

- A summary of Committee activities for December;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in December.

Sincerely,

Tom Price, M.D.
Chairman

THOMAS PRICE, M.D., GEORGIA
CHAIRMAN

RICHARD MAY, STAFF DIRECTOR
(202) 226-7270



CHRIS VAN HOLLEN, RANKING MEMBER

THOMAS S. KAHN, MINORITY STAFF DIRECTOR
(202) 226-7200

U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

COMMITTEE ON THE BUDGET
ACTIVITIES REPORT – December 2014

The Budget Committee conducted general administrative and legislative business as usual during the month of December.

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
December

Total Authorization

113-2 **\$5,190,212.00**

Less Expenses for:

January	2014	\$325,454.28
February		\$362,526.36
March		\$392,514.98
April		\$372,074.70
May		\$375,150.94
June		\$363,048.56
July		\$371,687.36
August		\$360,426.88
September		\$371,108.91
October		\$359,009.36
November		\$397,085.01
December		\$463,262.60

Total Expenses to Date:**\$4,513,349.94****Unexpended authorization**

\$676,862.06

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
113-2 December**

Description	YTD Including		Cumulative Total
	December	December	
Non-Statutory Compensation	\$376,801.85	\$4,223,787.67	\$4,223,787.67
Accrued Leave	\$0.00	\$12,309.72	\$12,309.72
Bonus	\$53,088.75	\$71,810.50	\$71,810.50
11-Personnel Compensation subtotal	\$429,890.60	\$4,307,907.89	\$4,307,907.89
Commercial Transportation	\$1,374.81	\$1,424.81	\$1,424.81
Lodging	\$0.00	\$994.01	\$994.01
Meals	\$0.00	\$11.79	\$11.79
Car Rental	\$0.00	\$199.97	\$199.97
Gasoline	\$0.00	\$13.42	\$13.42
Private Auto Mileage	\$0.00	\$32.26	\$32.26
Taxi/Parking/Tolls	\$0.00	\$380.51	\$380.51
Travel Subsistence	\$0.00	\$377.38	\$377.38
21-Travel subtotal	\$1,374.81	\$3,434.15	\$3,434.15
DC Telecommunication Equipment (TRANSFER)	\$292.00	\$3,576.00	\$3,576.00
DC Telecommunication Service (TRANSFER)	\$622.50	\$6,879.75	\$6,879.75
DC Telecommunication Tolls (TRANSFER)	\$2,540.65	\$28,495.68	\$28,495.68
HIR Graphics (TRANSFER)	\$50.00	\$50.00	\$50.00
23-Rent, Communications and Utilities subtotal	\$3,505.15	\$39,001.43	\$39,001.43
Printing & Reproduction	\$0.00	\$444.22	\$444.22
Photographic (TRANSFER)	\$72.06	\$112.66	\$112.66
24-Printing and Reproduction subtotal	\$72.06	\$556.88	\$556.88
Training	\$0.00	\$666.25	\$666.25
Web Development, Hosting, Email, and Related Services	\$935.00	\$10,285.00	\$10,285.00
25-Other Services subtotal	\$935.00	\$10,951.25	\$10,951.25
Bottled Water	\$299.35	\$4,802.81	\$4,802.81
Food and Beverage	\$11.48	\$402.76	\$402.76
Framing (TRANSFER)	\$0.00	\$50.00	\$50.00
Office Supplies (Outside)	\$746.22	\$10,143.48	\$10,143.48
Office Supply (TRANSFER)	\$211.89	\$1,400.60	\$1,400.60
Publications/Reference Material	\$22,856.88	\$77,276.77	\$77,276.77
26-Supplies and Materials subtotal	\$24,125.82	\$94,076.42	\$94,076.42
Coomputer Hardware Purchase less than \$25,000	\$0.00	\$17,112.00	\$17,112.00
Equipment & Software Maintenance	\$3,359.16	\$40,309.92	\$40,309.92

Description	December	YTD Including December	Cumulative Total
31-Equipment subtotal	\$3,359.16	\$57,421.92	\$57,421.92
Total Expenses	\$463,262.60	\$4,513,349.94	\$4,513,349.94

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
December

Total Authorization

FM113-2	\$5,000.00
----------------	-------------------

Less Expenses for:

February	2014	\$0.41
March		\$5.53
April		\$6.01
May		\$8.19
June		\$5.32
August		\$9.26
September		\$0.44
October		\$18.75
November		\$5.84

Total Expenses to Date:	\$59.75
--------------------------------	----------------

Unexpended authorization	\$4,940.25
---------------------------------	-------------------

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

12/01/2014 to 12/31/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	170,696.00	14,224.67	12/01/2014 to 12/31/2014	
BURKS, JONATHAN POLICY DIRECTOR	160,700.00	13,391.67	12/01/2014 to 12/31/2014	
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25	12/01/2014 to 12/31/2014	
MAY, RICHARD E SENIOR ADVISOR TO THE CHAIRMAN	170,696.00	9,008.96	12/01/2014 to 12/31/2014	APPOINTMENT 12/12/14
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	12/01/2014 to 12/31/2014	
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	98,000.00	8,166.67	12/01/2014 to 12/31/2014	
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	12/01/2014 to 12/31/2014	
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	12/01/2014 to 12/31/2014	
TETI, DENNIS E SENIOR ADVISOR	150,500.00	0.00	12/01/2014 to 12/31/2014	TERMINATED 11/30/14
TETI, DENNIS E SENIOR ADVISOR	150,500.00	12,541.67	12/01/2014 to 12/31/2014	APPOINTMENT 12/01/14

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00	12/01/2014 to 12/31/2014	
ALLISON, WILLIAM R PRESS SECRETARY	70,000.00	5,833.33	12/01/2014 to 12/31/2014	P/R CHANGE 12/01/14
AYDIN, ERSIN INTERN	12,000.00	1,000.00	12/01/2014 to 12/31/2014	
BOGIE, JUSTIN H BUDGET ANALYST	70,000.00	5,833.33	12/01/2014 to 12/31/2014	P/R CHANGE 12/01/14
BOLDUC, BRIAN J SHARED STAFF/REP. PAUL RYAN	78,800.00	6,566.67	12/01/2014 to 12/31/2014	
CAPSTICK, KATHLEEN E MINORITY STAFF ASSISTANT	35,000.00	2,916.67	12/01/2014 to 12/31/2014	
CORMNEY, KYLE HOUSTON SHARED EMPLOYEE	55,000.00	1,986.11	12/01/2014 to 12/31/2014	APPOINTMENT 12/18/14

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

12/01/2014 to 12/31/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
CUMMINGS, KENNETH BUDGET ANALYST	56,000.00	4,666.67	12/01/2014 to 12/31/2014	
DAVIS, ERIC EDWARD STAFF ASSISTANT	47,500.00	3,958.33	12/01/2014 to 12/31/2014	P/R CHANGE 12/01/14
DAY, VANESSA SHARED STAFF/REP. PAUL RYAN	73,200.00	6,100.00	12/01/2014 to 12/31/2014	
DOCKERY, DERRICK D PRESS ASSISTANT	35,000.00	2,916.67	12/01/2014 to 12/31/2014	
EMMANS, WALTER E BUDGET ANALYST	100,000.00	8,333.33	12/01/2014 to 12/31/2014	P/R CHANGE 12/01/14
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	12/01/2014 to 12/31/2014	
FOLTZ, DEVON NICOLE SENIOR COUNSEL	120,000.00	10,000.00	12/01/2014 to 12/31/2014	P/R CHANGE 12/01/14
FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN	40,000.00	3,333.33	12/01/2014 to 12/31/2014	
GRIFFIN, JOCELYN M MINORITY COUNSEL	69,000.00	5,750.00	12/01/2014 to 12/31/2014	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17	12/01/2014 to 12/31/2014	
HANLON, SETH D SENIOR TAX COUNSEL	125,000.00	10,416.67	12/01/2014 to 12/31/2014	
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	130,000.00	10,833.33	12/01/2014 to 12/31/2014	P/R CHANGE 12/01/14
HOFFMANN, MATTHEW BUDGET ANALYST	105,000.00	8,750.00	12/01/2014 to 12/31/2014	
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	38,000.00	3,166.67	12/01/2014 to 12/31/2014	
MCCANN, EDWARD DEAN BUDGET ANALYST	90,000.00	7,500.00	12/01/2014 to 12/31/2014	
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	12/01/2014 to 12/31/2014	
MCKEE, KARA L BUDGET ANALYST	95,000.00	7,916.67	12/01/2014 to 12/31/2014	P/R CHANGE 12/01/14
MEREDITH, DIANA SENIOR BUDGET ANALYST	126,950.00	10,579.17	12/01/2014 to 12/31/2014	APPOINTMENT 12/01/14

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

12/01/2014 to 12/31/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
MEREDITH, DIANA SENIOR BUDGET ANALYST	170,696.00	0.00	12/01/2014 to 12/31/2014	TERMINATED 11/30/14
MEYER, JOYCE Y SHARED STAFF/REP. PAUL RYAN	88,700.00	7,391.67	12/01/2014 to 12/31/2014	
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00	12/01/2014 to 12/31/2014	
PARKS, STEPHANIE M BUDGET ANALYST	87,000.00	7,250.00	12/01/2014 to 12/31/2014	P/R CHANGE 12/01/14
POPADIUK, MARY E COUNSEL	66,000.00	5,500.00	12/01/2014 to 12/31/2014	P/R CHANGE 12/01/14
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	12/01/2014 to 12/31/2014	
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	12/01/2014 to 12/31/2014	
SCHNEIDER, DONALD F BUDGET ANALYST	72,000.00	6,000.00	12/01/2014 to 12/31/2014	P/R CHANGE 12/01/14
SEIFERT, KEVIN CHARLES SHARED EMPLOYEE	36,000.00	3,000.00	12/01/2014 to 12/31/2014	
SKELTON, SHANE J BUDGET ANALYST	102,000.00	8,500.00	12/01/2014 to 12/31/2014	P/R CHANGE 12/01/14
SPEALMAN, JENNAFER H BUDGET ANALYST	68,000.00	5,666.67	12/01/2014 to 12/31/2014	P/R CHANGE 12/01/14
STEPHENSON, BETH A BUDGET ANALYST	55,000.00	4,583.33	12/01/2014 to 12/31/2014	
STODDARD, ALEXANDER M CHIEF ADMINISTRATOR	60,000.00	5,000.00	12/01/2014 to 12/31/2014	
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	12/01/2014 to 12/31/2014	

SPECIAL & SELECT COMMITTEE - BONUS

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	1,500.00		
ALLISON, WILLIAM R PRESS SECRETARY	70,000.00	1,500.00		
BOGIE, JUSTIN H BUDGET ANALYST	70,000.00	1,500.00		

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

12/01/2014 to 12/31/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - BONUS

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
BOLDUC, BRIAN J SHARED STAFF/REP. PAUL RYAN	78,800.00	1,500.00		
CAPSTICK, KATHLEEN E MINORITY STAFF ASSISTANT	35,000.00	1,500.00		
CUMMINGS, KENNETH BUDGET ANALYST	56,000.00	1,500.00		
DAVIS, ERIC EDWARD STAFF ASSISTANT	47,500.00	1,500.00		
DAY, VANESSA SHARED STAFF/REP. PAUL RYAN	73,200.00	1,500.00		
DOCKERY, DERRICK D PRESS ASSISTANT	35,000.00	1,500.00		
EMMANS, WALTER E BUDGET ANALYST	100,000.00	1,500.00		
FLYNN, TIMOTHY ECONOMIST	133,000.00	1,500.00		
FOLTZ, DEVON NICOLE SENIOR COUNSEL	120,000.00	1,500.00		
FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN	40,000.00	1,500.00		
GRIFFIN, JOCELYN M MINORITY COUNSEL	69,000.00	1,500.00		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	1,500.00		
HANLON, SETH D SENIOR TAX COUNSEL	125,000.00	1,500.00		
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	130,000.00	1,500.00		
HOFFMANN, MATTHEW BUDGET ANALYST	105,000.00	1,500.00		
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	718.75		
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	38,000.00	1,500.00		
MCCANN, EDWARD DEAN BUDGET ANALYST	90,000.00	1,500.00		

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

12/01/2014 to 12/31/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - BONUS

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	1,500.00		
MCKEE, KARA L BUDGET ANALYST	95,000.00	1,500.00		
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	1,500.00		
PARKS, STEPHANIE M BUDGET ANALYST	87,000.00	1,500.00		
POPADIUK, MARY E COUNSEL	66,000.00	1,500.00		
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	367.00		
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	98,000.00	500.00		
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	98,000.00	500.00		
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	98,000.00	500.00		
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	1,500.00		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	1,003.00		
SCHNEIDER, DONALD F BUDGET ANALYST	72,000.00	1,500.00		
SKELTON, SHANE J BUDGET ANALYST	102,000.00	1,500.00		
SPEALMAN, JENNAFER H BUDGET ANALYST	68,000.00	1,500.00		
STEPHENSON, BETH A BUDGET ANALYST	55,000.00	1,500.00		
STODDARD, ALEXANDER M CHIEF ADMINISTRATOR	60,000.00	1,500.00		
TETI, DENNIS E SENIOR ADVISOR	150,500.00	1,500.00		
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	1,500.00		

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

12/01/2014 to 12/31/2014

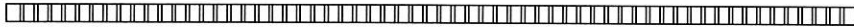
Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Department	Employee Group	Expenditure	Active	Paid
BU000	SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$112,960.72	9	9
BU000	SPECIAL & SELECT COMMITTEE - PERSONNEL	\$263,841.13	38	38
BU000	SPECIAL & SELECT COMMITTEE - BONUS	\$3,088.70	0	39
BU000	Total	\$429,890.60	47	86

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.



U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

12/01/2014 to 12/31/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$112,960.72	9	9
SPECIAL & SELECT COMMITTEE - PERSONNEL	\$263,841.13	38	38
SPECIAL & SELECT COMMITTEE - BONUS	\$3,088.75	0	39
Total	\$429,890.60	47	86

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

.....

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

.....