MARK ROMAN, MINORITY STAFF DIRECTOR (202) 226-7270

U.S. House of Representatives

COMMITTEE ON THE BUDGET
204-E CANNON HOUSE OFFICE BUILDING
Washington, DC 20515

July 21, 2021

The Honorable Zoe Lofgren Chairperson Committee on House Administration 1309 Longworth House Office Building Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the June 2021 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

John Yarmuth Chairman

U.S. House of Representatives Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET Authorization Year 2021
2021:117th Congress 1st Session
Month: June 2021

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	5,449,723.00	0.00	5,449,723.00	0.00	0.00	0.00	0.00	0.00	5,449,723.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	2.096,398,79	2,096,398,79	(2,096,398.79)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	17,734.11	17,734.11	(17,734.11)
EXPEN	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	689.90	689.90	(689.90)
D0 L1	25 Other Services	0.00	0.00	0,00	0.00	0.00	0.00	18,662.76	18,662.76	(18,662.76)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	160.00	0.00	76,469,07	76,629.07	(76,629.07)
	31 Equipment	0.00	0.00	0.00	0.00	1,426.86	1,426.86	33,455.12	34,881,98	(34,881.98)
	Total	5,449,723.00	0.00	5,449,723,00	0.00	1,586.86	1,426.86	2,243,409.75	2,244,996.61	3,204,726.39
AE200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00

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U.S. House of Representatives Monthly Financial Statement by Legislative Year

zation	Year	20	21	I
igress :	1st S	ess	lon	I
lonth:	June	20	21	1
Cor	Congress	Congress 1st S	Congress 1st Sessi	orization Year 2021 Congress 1st Session Month: June 2021

Disbursed Summary

rogram	Object Class Budget Object Class		MTD Disbursed	YTD Disbursed
		1101 Non-Statutory Compensation	WHITE-HARDWARD SCHOOLS	2,095,127.4
	11 Personnel Compensation	1103 Overtime Compensation	0.00	1,271,38
		Total	351,511.16	2,096,398.79
		2320 DC Telecom Equip (TRANSFER)	180.00	1,078.00
		2321 DC Telecom Serv (TRANSFER)	482.25	2,418.00
	22 Post Commission - 16/20	2322 DC Telecom Tolls (TRANSFER)	2,305.49	14,181.13
	23 Rent, Communications, Utilities	2335 HIR Graphics (TRANSFER)	0.00	25.00
		2360 Utilities	0.00	31.98
		Total	2,967.74	17,734.11
	24 Printing and Reproduction	2401 Printing & Reproduction	0,00	689,90
		Total	0.00	689.90
		2508 Equipment Installation	0.00	225,00
	25 Other Services	2527 Training	0.00	25.00
PEN General Expenditures		2571 Technology Service Contracts	2,000.00	12,000.00
		2572 Web Dev Hst, Email & Rltd Serv	2,386.94	6,412.76
		Total	4,386.94	18,662.76
	26 Supplies and Materials	2602 Water	99.97	499.85
		2620 Office Supplies (Outside)	2,793.82	6,472.80
		2621 Office Supply (TRANSFER)	168.17	2,186.34
		2623 Software < \$500	263.55	1,026.75
		2630 Publications/Reference Mat'l	45,970.00	66,283.33
	14	Total	49,295.51	76,469.07
	31 Fournment	3112 Computer Hardw Purch <\$25,000	0.00	25,153.74
		3118 Maintenance / Repairs	1,209.16	7,254.96
		3128 Warranties	0.00	1,046.42
	Actual particular and a second	Total	1,209.16	33,455.12
	Total		409,370.51 2	.243.409.75

REPORT OF TRAVEL PERFORMED COMMITTEE ON THE BUDGET 117th Congress, 1st Session June 2021

None

DETAILEES ASSIGNED TO OFFICE

COMMITTEE ON THE BUDGET 117th Congress, 1st Session June 2021

<u>Detailee</u>	Agency	Assignments
Ms. Barbara Pike	GPO	01/4/2021-12/31/2021

U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

06/01/2021 to 06/30/2021

Process Level:

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department:

BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
APPEL, ERIKA ROSE POLICY DIRECTOR	140,000.00	11,666.67	06/01/2021 to 06/30/2021		149469
BALIS, ELLEN SENIOR ADVISOR	173,900.00	14,491.67	06/01/2021 to 06/30/2021		148049
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	29,900.00	2,491.67	06/01/2021 to 06/30/2021		137980
CARR, JULIE J SHARED EMPLOYEE	24,500.00	2,041.67	06/01/2021 to 06/30/2021		136988
CARTER, SAMANTHA E DIGITAL DIRECTOR	80,000.00	6,666.67	06/01/2021 to 06/30/2021		183242
CHANDLER, DYLAN C MINORITY HEALTH POLICY ADVISOR	14,000.00	1,166.67	06/01/2021 to 06/30/2021	APPOINTMENT 06/01/21	167785
DAVIS, ERIC EDWARD POLICY ADVISOR	85,000.00	7,083.33	06/01/2021 to 06/30/2021		158129
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	06/01/2021 to 06/30/2021		169013
ETZKORN, EDWARD VAN BUDGET ANALYST	152,000.00	12,666.67	06/01/2021 to 06/30/2021		180648
FOSTER, TIMOTHY SCOTT MINORITY PRESS SECRETARY	95,000.00	7,652.78	06/01/2021 to 06/30/2021	APPOINTMENT 06/02/21	169558
GARDENHOUR, BENJAMIN P DIRECTOR OF OPERATIONS	55,000.00	4,583.33	06/01/2021 to 06/30/2021		170051
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	132,000.00	11,000.00	06/01/2021 to 06/30/2021		140465
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	101,000.00	8,416.67	06/01/2021 to 06/30/2021		157431
HAYES, COLÎN J POLICY ADVISOR	65,000.00	5,416.67	06/01/2021 to 06/30/2021		173138
HOWARD, BRIANNA R DIRECTOR OF DIGITAL MEDIA	73,000.00	6,083.33	06/01/2021 to 06/30/2021		190168
KING, EMILY CATHERINE BUDGET ANALYST	122,000.00	10,166.67	06/01/2021 to 06/30/2021		180214
LEE, SARAH S BUDGET ANALYST	158,000.00	13,166.67	06/01/2021 to 06/30/2021		177331
LICHTENSTEIN, PATRICK C COUNSEL	95,000.00	7,916.67	06/01/2021 to 06/30/2021		189493

U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

06/01/2021 to 06/30/2021

Process Level:

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department:

BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title MCDOWELL, SHEILA A OFFICE MANAGER	Annual Salary 77,500.00	Gross Pay 6,458.33	Period 06/01/2021 to 06/30/2021	Remarks	Employee No. 134976
MEREDITH, DIANA STAFF DIRECTOR	173,900.00	14,491.67	06/01/2021 to 06/30/2021		139273
MOCAN, LEYLA ECONOMIST & BUDGET ANALYST	125,000.00	10,416.67	06/01/2021 to 06/30/2021		189953
MURPHY, PATRICK RYAN MINORITY DEPUTY STAFF DIRECTOR	122,000.00	10,166.67	06/01/2021 to 06/30/2021		141812
OVERBEEK, KIMBERLY BUDGET ANALYST	158,000.00	13,166.67	06/01/2021 to 06/30/2021		138384
POPADIUK, MARY E MINORITY GENERAL COUNSEL	160,000.00	13,333.33	06/01/2021 to 06/30/2021		165201
ROMAN, MARK J. MINORITY STAFF DIRECTOR	125,000.00	10,416.67	06/01/2021 to 06/30/2021		144561
ROSEMOND, JOHN MCHENRY DIR OF MEMBER SERVICES	86,000.00	7,166.67	06/01/2021 to 06/30/2021		179683
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	65,000.00	5,416.67	06/01/2021 to 06/30/2021		185374
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	06/01/2021 to 06/30/2021		131298
SANTOS, LAURA GRACE BUDGET ASSISTANT	43,000.00	3,583.33	06/01/2021 to 06/30/2021		178197
SATTERFIELD, SAMUEL J DIGITAL PRESS SECRETARY	52,000.00	3,466.67	06/01/2021 to 06/30/2021	APPOINTMENT 06/07/21	191952
SCHOEN, ANSLEY MARIE POLICY ADVISOR	65,000.00	5,416.67	06/01/2021 to 06/30/2021	P/R CHANGE 06/01/21	189951
SCHUCK, MATTHEW JOSEPH MINORITY PRESS SECRETARY	25,000.00	2,083.33	06/01/2021 to 06/30/2021		181862
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	162,000.00	13,500.00	06/01/2021 to 06/30/2021		160747
STEVENS, GRADY JACOBS TEMPORARY EMPLOYEE	18,000.00	1,500.00	06/01/2021 to 06/30/2021	P/R CHANGE 06/01/21	189791
WARING JR, GREGORY RICARDO DEPUTY STAFF DIRECTOR	171,000.00	14,250.00	06/01/2021 to 06/30/2021		148230
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	165,000.00	13,750.00	06/01/2021 to 06/30/2021		138164

U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

06/01/2021 to 06/30/2021

Process Level:

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department:

BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title WEINROTH, ALEXANDRA LINDSAY COMMUNICATIONS DIRECTOR	Annual Salary 105,000.00	Gross Pay 8,750.00	Period 06/01/2021 to 06/30/2021	Remarks	Employee No. 180588
WENTWORTH, CHRISTINA LYNN COUNSEL	120,000.00	10,000.00	06/01/2021 to 06/30/2021		189897
WHEELOCK, JENNIFER R BUDGET ANALYST	158,000.00	13,166.67	06/01/2021 to 06/30/2021		168429
WICE, SAMUEL LAWRENCE COUNSEL	144,000.00	12,000.00	06/01/2021 to 06/30/2021		189898
ZEGERS, TED EDWARD BUDGET ANALYST	142,000.00	11,833.33	06/01/2021 to 06/30/2021		58952

U.S. House of Representatives **PAYROLL CERTIFICATION - FINAL**

06/01/2021 to 06/30/2021

Process Level:

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department:

BU000 COMMITTEE ON THE BUDGET

Employee Group

Expenditure Active Paid

SPECIAL & SELECT COMMITTEE - PERSONNEL 351,511.16 41 41

351,511.16 41 41

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

U.S. House of Representatives **PAYROLL CERTIFICATION - FINAL**

06/01/2021 to 06/30/2021

Process Level:

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group

Expenditure Active Paid

SPECIAL & SELECT COMMITTEE - PERSONNEL 351,511.16 41 41

351,511.16

41 41

. COMMENTS: (E	EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

HEREON.

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

117th Congress, 1st Session June 2021

Hearings and Meetings:

06/09/2021 – Hearing – The President's Fiscal Year 2022 Budget
06/23/2021 – Hearing – U.S. Department of Housing and Urban Development's Fiscal Year 2022 Budget
06/24/2021 – Hearing – Department of Defense's Fiscal Year 2022 Budget

Bills Reported to the House:

None

Floor Action:

06/14/2021 – H.Res. 467, Providing for budget allocations for the Committee on Appropriations, and for other purposes. Pursuant to the provisions of H. Res. 473, H. Res. 467 is considered passed House.

Became Public Law:

None