



**U.S. House of Representatives**  
COMMITTEE ON THE BUDGET  
Washington, DC 20515

COMMITTEE  
HOUSE ADMINISTRATION  
2017 JAN 18 PM 4: 18

January 18, 2017

Honorable Gregg Harper  
Chairman  
Committee on House Administration  
1309 Longworth Building  
Washington, D.C. 20515

Dear Chairman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for December 2016. Including:

- A summary of Committee activities for December;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant fees in the month of December.

Sincerely,

Diane Black  
Chairman



**U.S. House of Representatives**

COMMITTEE ON THE BUDGET

Washington, DC 20515

# **COMMITTEE ON THE BUDGET ACTIVITIES REPORT – December 2016**

The Budget Committee conducted general administrative and legislative business as usual during the month of December.

**U.S. House of Representatives**  
**Committee on the Budget**

**Fund Balance Statement by Paid Date**  
**December**

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**Total Authorization**

114-2 \$5,190,212.00

**Less Expenses for:**

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January	2016	\$314,028.71
February		\$367,916.43
March		\$381,205.28
April		\$366,986.70
May		\$337,664.00
June		\$339,428.41
July		\$354,170.19
August		\$321,944.74
September		\$373,082.82
October		\$333,818.55
November		\$362,333.06
December		\$354,061.72

**Total Expenses to Date:****\$4,206,640.61****Unexpended authorization**

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**\$983,571.39**

**U.S. House of Representatives  
Committee on the Budget**

**Monthly Statement by Paid Date  
114-2 December**

Description	YTD Including		Cumulative Total
	December	December	
Non-Statutory Compensation	\$295,899.11	\$3,819,474.67	\$3,819,474.67
Accrued Leave	\$400.00	\$34,698.06	\$34,698.06
Bonus	\$8,500.00	\$74,641.00	\$74,641.00
Other Lump Sum	\$3,111.11	\$3,111.11	\$3,111.11
<b>11-Personnel Compensation subtotal</b>	<b>\$307,910.22</b>	<b>\$3,931,924.84</b>	<b>\$3,931,924.84</b>
Taxi/Parking/Tolls	\$0.00	\$864.28	\$864.28
Witness Travel/Related Expenses	\$0.00	\$1,387.78	\$1,387.78
<b>21-Travel subtotal</b>	<b>\$0.00</b>	<b>\$2,252.06</b>	<b>\$2,252.06</b>
DC Telecommunication Equipment (TRANSFER)	\$282.00	\$3,200.00	\$3,200.00
DC Telecommunication Service (TRANSFER)	\$574.75	\$6,602.25	\$6,602.25
DC Telecommunication Tolls (TRANSFER)	\$3,115.43	\$34,722.16	\$34,722.16
Postage/Courier/Box rental	\$0.00	\$22.95	\$22.95
<b>23-Rent, Communications and Utilities subtotal</b>	<b>\$3,972.18</b>	<b>\$44,547.36</b>	<b>\$44,547.36</b>
Printing & Reproduction	\$59.90	\$1,178.05	\$1,178.05
Photographic (TRANSFER)	\$0.00	\$83.60	\$83.60
<b>24-Printing and Reproduction subtotal</b>	<b>\$59.90</b>	<b>\$1,261.65</b>	<b>\$1,261.65</b>
Web Development, Hosting, Email, and Related Services	\$585.00	\$16,638.23	\$16,638.23
<b>25-Other Services subtotal</b>	<b>\$585.00</b>	<b>\$16,638.23</b>	<b>\$16,638.23</b>
Bottled Water	\$277.20	\$4,477.68	\$4,477.68
Food and Beverage	\$0.00	\$382.88	\$382.88
Office Supplies (Outside)	\$203.89	\$21,480.35	\$21,480.35
Office Supply (TRANSFER)	\$373.86	\$2,422.23	\$2,422.23
Computer Software Purchases under \$500	\$0.00	\$664.90	\$664.90
Publications/Reference Material	\$37,320.31	\$137,579.51	\$137,579.51
<b>26-Supplies and Materials subtotal</b>	<b>\$38,175.26</b>	<b>\$167,007.55</b>	<b>\$167,007.55</b>
Office Equipment Purchases less than \$25,000	\$0.00	\$999.00	\$999.00
Computer Software Purchase less than \$10,000	\$0.00	\$360.00	\$360.00
Equipment & Software Maintenance	\$3,359.16	\$41,109.92	\$41,109.92
Office Equipment Purchases greater than or equal to \$25,000	\$0.00	\$360.00	\$360.00
Computer Hardware Purchase greater than or equal to \$25,000	\$0.00	\$180.00	\$180.00
<b>31-Equipment subtotal</b>	<b>\$3,359.16</b>	<b>\$43,008.92</b>	<b>\$43,008.92</b>

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**Total Expenses**

**\$354,061.72**

**\$4,206,640.61**

**\$4,206,640.61**

**U.S. House of Representatives  
Committee on the Budget**

**Fund Balance Statement by Paid Date  
December**

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**Total Authorization**

FM114-2 \$5,000.00

**Less Expenses for:**

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April	2016	\$15.90
May		\$6.47
June		\$5.05
July		\$4.13
August		\$6.50
November		\$1.15

**Total Expenses to Date:** **\$39.20**

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**Unexpended authorization** **\$4,960.80**

<b>Employee and Job Title</b>	<b>Annual Salary</b>	<b>Gross Pay</b>	<b>Period</b>
BALIS, ELLEN DEPUTY STAFF DIRECTOR	153,900.00	12,825.00	12/01/2016 to 12/31/2016
BATES, JAMES T SENIOR COUNSEL	170,696.00	14,224.67	12/01/2016 to 12/31/2016
KNUDSEN, PATRICK L SENIOR ADVISOR TO THE CHAIRMAN	121,950.00	10,162.50	12/01/2016 to 12/31/2016
MAY, RICHARD E STAFF DIRECTOR	172,500.00	14,375.00	12/01/2016 to 12/31/2016
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	12/01/2016 to 12/31/2016
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	91,500.00	-7,697.22	12/01/2016 to 12/31/2016
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	12/01/2016 to 12/31/2016
ALLISON, WILLIAM R PRESS SECRETARY	75,000.00	6,250.00	12/01/2016 to 12/31/2016
ANDERSON, ELISE HARDWICKE COUNSEL	65,000.00	5,416.67	12/01/2016 to 12/31/2016
APPEL, ERIKA ROSE BUDGET ANALYST	65,000.00	5,416.67	12/01/2016 to 12/31/2016
CUMMINGS, KENNETH POLICY ADVISOR	65,000.00	5,416.67	12/01/2016 to 12/31/2016
DAVIS, ERIC EDWARD POLICY ADVISOR	55,000.00	4,583.33	12/01/2016 to 12/31/2016
DIBLASIO, CARLA FIORINA SHARED STAFF/REP. TOM PRICE	10,000.00	833.33	12/01/2016 to 12/31/2016
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	12/01/2016 to 12/31/2016
GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT	40,000.00	3,333.33	12/01/2016 to 12/31/2016
GOFF, EMILY J SENIOR POLICY ADVISOR	72,500.00	6,041.67	12/01/2016 to 12/31/2016
GOLDMAN, JONATHAN G SENIOR TAX COUNSEL	125,000.00	10,416.67	12/01/2016 to 12/31/2016
GONZALEZ, STEVE LEE POLICY ADVISOR	70,000.00	5,833.33	12/01/2016 to 12/31/2016
GRAFF, CALEB MICHAEL POLICY ADVISOR	63,500.00	5,291.67	12/01/2016 to 12/31/2016
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17	12/01/2016 to 12/31/2016
GWALTNEY, ELLEN HUNT SENIOR POLICY ADVISOR	85,000.00	7,083.33	12/01/2016 to 12/31/2016
HAGLUND, JOHN GARY STAFF ASSISTANT	12,000.00	1,000.00	12/01/2016 to 12/31/2016
HARRIS, JOCELYN MAHAGONY MINORITY COUNSEL	69,000.00	5,750.00	12/01/2016 to 12/31/2016
HERZ, JAMES PATRICK DEPUTY STAFF DIR. & POLICY DIR	157,000.00	13,083.33	12/01/2016 to 12/31/2016
JANNETTA, IAN M SHARED EMPLOYEE	40,000.00	3,333.33	12/01/2016 to 12/31/2016
KAMAL, NAJY K SHARED EMPLOYEE	40,000.00	3,333.33	12/01/2016 to 12/31/2016
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	12/01/2016 to 12/31/2016
MCKENNA, MAEVE M	65,000.00	5,416.67	12/01/2016 to 12/31/2016

DIR OF DIGITAL COMMUNICATIONS			
MEREDITH, DIANA	139,950.00	11,662.50	12/01/2016 to 12/31/2016
SENIOR BUDGET ANALYST			
MERKLE, RICHARD PIERRE ARUNDEL	12,000.00	0.00	12/01/2016 to 12/31/2016
INTERN			
MURPHY, PATRICK R	98,000.00	8,166.67	12/01/2016 to 12/31/2016
COMMUNICATIONS DIRECTOR/SHARE			
OVERBEEK, KIMBERLY	148,200.00	12,350.00	12/01/2016 to 12/31/2016
BUDGET REVIEW DIRECTOR			
PALMER, ASHLEY MORGAN	85,000.00	7,083.33	12/01/2016 to 12/31/2016
SENIOR POLICY ADVISOR			
PERETZ, MICHAEL CAMERON	12,000.00	633.33	12/01/2016 to 12/31/2016
INTERN			
POPADIUK, MARY E	76,000.00	6,333.33	12/01/2016 to 12/31/2016
SENIOR COUNSEL			
ROMITO, JONATHAN	65,000.00	5,416.67	12/01/2016 to 12/31/2016
EXECUTIVE ASSISTANT			
SPEALMAN, JENNAFER H	140,000.00	11,666.67	12/01/2016 to 12/31/2016
POLICY DIRECTOR			
STODDARD, ALEXANDER M	62,500.00	5,208.33	12/01/2016 to 12/31/2016
CHIEF ADMINISTRATOR			
STREET, AMANDA CAROLINE	82,000.00	6,833.33	12/01/2016 to 12/31/2016
SR POLICY ADVISOR/SHARED STAFF			
WATSON, BRAD E	104,000.00	8,666.67	12/01/2016 to 12/31/2016
SENIOR POLICY ADVISOR			
YEAKEL, ROBERT JOSEPH	45,000.00	3,750.00	12/01/2016 to 12/31/2016
POLICY ADVISOR			
ZEGERS, TED EDWARD	135,000.00	11,250.00	12/01/2016 to 12/31/2016
BUDGET ANALYST			