JOHN YARMUTH, KENTUCKY CHAIRMAN

ELLEN BALIS, STAFF DIRECTOR (202) 226-7200



BECKY RELIC, MINORITY STAFF DIRECTOR (202) 226-7270

U.S. House of Representatives

COMMITTEE ON THE BUDGET THAT Shington, ADC 20515

July 27, 2020

The Honorable Zoe Lofgren Chairperson Committee on House Administration 1309 Longworth House Office Building Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the June 2020 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

John Yarmuth Chairman

U.S. House of Representatives Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Appropriation Year 2020 2020:116th Congress 2ndSession

Month: June 2020

Budget to Actual

	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	5,190,212.00	0.00	5,190,212.00	0.00	0.00	0.00	0.00	0.00	5,190,212.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	1,905,417.40	1,905,417.40	(1,905,417.40)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	15,946,32	15,946.32	(15,946.32)
EXPEN	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	389.85	389.85	(389.85)
Ducit	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	22,989,70	22,989.70	(22,989.70)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	16,067,13	16,067.13	(16,067.13)
	31 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	7,407.85	7,407.85	(7,407.85)
	Total	5,190,212.00	0.00	5,190,212.00	0.00	0.00	0.00	1,968,218.25	CONTRACTOR OF THE PARTY OF THE	3,221,993.75
	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	FM Franked Mail	0.00	0.00	0.00	0.00	0.00	0.00	70.72	70.72	(70.72)
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	70.72	70.72	4,929.28

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U.S. House of Representatives Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Appropriation Year 2020 2020:116th Congress 2ndSession

Month: June 2020

Disbursed Summary

Progra	am	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
		1	1101 Non-Statutory Compensation	323,158.37	1,905,417.40
		11 Personnel Compensation	Total	323,158.37	MARKET CONTRACTOR OF THE PARTY
		22 Park Grand 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2320 DC Telecom Equip (TRANSFER)		1,280.0
			2321 DC Telecom Serv (TRANSFER)	484.50	2,422.5
		23 Rent, Communications, Utilities	2322 DC Telecom Tolls (TRANSFER)	3,078.92	12,243.83
			Total	3,819.42	15,946.3
		24 Printing and Reproduction	2401 Printing & Reproduction	0.00	389.8
		24 Filling and Reproduction	Total	0.00	389.85
			2527 Training	(1,300.00)	0.00
	General Expenditures		2571 Technology Service Contracts	2,000.00	12,000.00
FXPFN			2572 Web Dev Hst, Email & Rltd Serv	1,926.82	10,989.70
			Total	2,626.82	22,989.70
		26 Supplies and Materials	2602 Water	99.97	525.83
			2603 Food & Beverage	18.30	399.1
			2620 Office Supplies (Outside)	0.00	1,323.84
			2621 Office Supply (TRANSFER)	0.00	2,371.18
			2623 Software < \$500	763.20	763.20
			2630 Publications/Reference Mat'l	495.95	10,683.95
			Total	1,377.42	16,067.13
		31 Equipment	3118 Maintenance / Repairs	1,209.16	7,407.85
		31 Equipment	Total	1,209.16	7,407.85
		Total		332,191.19	1,968,218.25
		FM Franked Mail	2352 Franked Mail	0.00	70.72
4E200	Official Mail	1111 Talikea Piati	Total	0.00	70.72
		Total		0.00	70.72

Report ID: CC029

Run Date: 07/07/2020

REPORT OF TRAVEL PERFORMED COMMITTEE ON THE BUDGET 116th Congress, 2nd Session June 2020

None

DETAILEES ASSIGNED TO OFFICE

COMMITTEE ON THE BUDGET 116th Congress, 2nd Session June 2020

<u>Detailee</u>	Agency	<u>Assignments</u>
Ms. Barbara Pike	GPO	01/03/2020-12/31/2020

U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

06/01/2020 to 06/30/2020

Process Level:

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department:

BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title APPEL, ERIKA ROSE BUDGET ANALYST & MEMBER SERVICES COORDINATOR	115,000.00	Gross Pay 9,583.33	Period 06/01/2020 to 06/30/2020	Remarks	Employee No.
BALIS, ELLEN MAJORITY STAFF DIRECTOR	173,900.00	14,491.67	06/01/2020 to 06/30/2020		
BAUGH, ROBERT PATRICK SHARED EMPLOYEE	35,900.00	2,991.67	06/01/2020 to 06/30/2020	P/R CHANGE 06/01/20	
BOPP, SAMANTHA WINFIELD MEMBER SERVICES COORDINATOR	50,000.00	4,166.67	06/01/2020 to 06/30/2020		
CARR, JULIE J SHARED EMPLOYEE	24,500.00	2,041.67	06/01/2020 to 06/30/2020		
CARTER, SAMANTHA E DIGITAL DIRECTOR	85,000.00	7,083.33	06/01/2020 to 06/30/2020	P/R CHANGE 06/01/20	
DAVIS, ERIC EDWARD POLICY ADVISOR	85,000.00	7,083.33	06/01/2020 to 06/30/2020		
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	06/01/2020 to 06/30/2020		
ELUL, GABRIELLE A ECONOMIST	125,000.00	10,416.67	06/01/2020 to 06/30/2020		
ETZKORN, EDWARD VAN BUDGET ANALYST	148,500.00	12,375.00	06/01/2020 to 06/30/2020		
GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT	62,000.00	5,166.67	06/01/2020 to 06/30/2020	P/R CHANGE 06/01/20	
GREENLEE, MARIAH E SCHEDULER	24,000.00	2,000.00	06/01/2020 to 06/30/2020		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	129,000.00	10,750.00	06/01/2020 to 06/30/2020		
HAGLUND, JOHN GARY POLICY ADVISOR	65,000.00	5,416.67	06/01/2020 to 06/30/2020		
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	97,000.00	8,083.33	06/01/2020 to 06/30/2020		
HAYES, COLIN J POLICY ADVISOR	65,000.00	5,416.67	06/01/2020 to 06/30/2020		
KING, EMILY CATHERINE BUDGET ANALYST	110,000.00	9,166.67	06/01/2020 to 06/30/2020		
LAWRENCE, MATTHEW J SPECIAL LEGAL ADVISOR	72,000.00	6,000.00	06/01/2020 to 06/30/2020		

U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

06/01/2020 to 06/30/2020

Process Level: Department: BU000 COMMITTEE ON THE BUDGET

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title LEE, SARAH S BUDGET ANALYST	Annual Salary 155,000.00	Gross Pay 12,916.67	Period 06/01/2020 to 06/30/2020	Remarks	Employee No.
MCDOWELL, SHEILA A OFFICE MANAGER	77,500.00	6,458.33	06/01/2020 to 06/30/2020)	
MEREDITH, DIANA MAJORITY DEPUTY STAFF DIRECTOR	172,700.00	14,391.67	06/01/2020 to 06/30/2020)	
OVERBEEK, KIMBERLY BUDGET ANALYST	155,000.00	12,916.67	06/01/2020 to 06/30/2020	ı	
POPADIUK, MARY E MINORITY GENERAL COUNSEL	160,000.00	13,333.33	06/01/2020 to 06/30/2020		
RAYMOND, KATHERINE F PRESS ASSISTANT	38,000.00	3,166.67	06/01/2020 to 06/30/2020		
RELIC, REBECCA LAUREN MAJORITY STAFF DIRECTOR	173,900.00	14,491.67	06/01/2020 to 06/30/2020		
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	65,000.00	5,416.67	06/01/2020 to 06/30/2020		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	06/01/2020 to 06/30/2020		
SANTOS, LAURA GRACE BUDGET ASSISTANT	41,500.00	3,458.33	06/01/2020 to 06/30/2020		
SIKORA, ALEXIA MARIE COMMUNICATIONS DIRECTOR	12,000.00	1,000.00	06/01/2020 to 06/30/2020	APPOINTMENT 06/01/20	
SMYTHE, AUGUSTINE THOMAS INTERN	12,000.00	66.67	06/01/2020 to 06/30/2020	APPOINTMENT 06/29/20	
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	162,000.00	13,500.00	06/01/2020 to 06/30/2020		
SPENCER, RAQUEL ANNE GENERAL COUNSEL	155,000.00	12,916.67	06/01/2020 to 06/30/2020		
STEINMETZ, ADAM BENJAMIN POLICY ADVISOR	85,000.00	7,083.33	06/01/2020 to 06/30/2020		
WALKER, BEAU T MINORITY CHIEF OF STAFF	73,900.00	6,158.33	06/01/2020 to 06/30/2020	P/R CHANGE 06/01/20	
WALLS, JACLYN RENEE INTERN	12,000.00	66.67	06/01/2020 to 06/30/2020	APPOINTMENT 06/29/20	
WARING JR, GREGORY RICARDO BUDGET ANALYST	155,000.00	12,916.67	06/01/2020 to 06/30/2020		

U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

06/01/2020 to 06/30/2020

Process Level:

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department:

BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title WATSON, BRAD E SENIOR POLICY ADVISOR	Annual Salary 165,000.00	Gross Pay 13,750.00	Period 06/01/2020 to 06/30/2020	Remarks	Employee No.
WEINROTH, ALEXANDRA LINDSAY COMMUNICATIONS DIRECTOR	92,000.00	7,666.67	06/01/2020 to 06/30/2020		
WHEELOCK, JENNIFER R BUDGET ANALYST	155,000.00	12,916.67	06/01/2020 to 06/30/2020		
ZEGERS, TED EDWARD BUDGET ANALYST	142,000.00	11,833.33	06/01/2020 to 06/30/2020		

U.S. House of Representatives **PAYROLL CERTIFICATION - FINAL**

06/01/2020 to 06/30/2020

Process Level:

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department:

BU000 COMMITTEE ON THE BUDGET

Employee Group

Expenditure Active Paid

SPECIAL & SELECT COMMITTEE - PERSONNEL 323,158,37

40 40

Total

323,158.37

40 40

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

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U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

06/01/2020 to 06/30/2020

Process Level:

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee GroupExpenditure Active PaidSPECIAL & SELECT COMMITTEE - PERSONNEL323,158.374040Total323,158.374040

, COMMENTS:	(EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)	
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I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

116th Congress, 2nd Session June 2020

Hearings and Meetings:

June 3, 2020 – Hearing – Addressing the Economic Impacts of COVID-19: Views from Two Former CBO

June 23, 2020 – Hearing – Health and Wealth Inequality in America: How COVID-19 Makes Clear the

Need for Change		
Bills Reported to the House: None		
Floor Action: None		
Became Public Law: None		