



U.S. House of Representatives

COMMITTEE ON THE BUDGET

Washington, DC 20515

November 13, 2015

Honorable Candice Miller
Chairwoman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for October 2015. Including:

- A summary of Committee activities for October;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant fees in the month of October.

Sincerely,

A handwritten signature in blue ink that reads "Thomas Price". The signature is stylized and enclosed within a large, horizontal, teardrop-shaped flourish.

Tom Price, M.D.
Chairman



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT – October 2015

The Budget Committee conducted general administrative and legislative business as usual during the month of October.

The Budget Committee held a hearing on, “The Markup of Reconciliation Submissions,” on Friday, October 9th, 2015.

The Budget Committee held a hearing on, “Restoring the Trust for America’s Most Vulnerable,” on Wednesday, October 28th, 2015.

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
October

Total Authorization

114-1 \$5,190,212.00

Less Expenses for:

| | | |
|-----------|------|--------------|
| January | 2015 | \$331,067.12 |
| February | | \$362,378.48 |
| March | | \$371,664.61 |
| April | | \$375,970.68 |
| May | | \$382,602.38 |
| June | | \$365,235.82 |
| July | | \$380,037.57 |
| August | | \$358,675.61 |
| September | | \$341,102.21 |
| October | | \$342,750.33 |

Total Expenses to Date:\$3,611,484.81

Unexpended authorization\$1,578,727.19

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
114-1 October**

| Description | YTD Including | | |
|--|---------------------|-----------------------|-----------------------|
| | October | October | Cumulative Total |
| Non-Statutory Compensation | \$328,094.78 | \$3,351,597.43 | \$3,351,597.43 |
| Accrued Leave | \$0.00 | \$15,546.67 | \$15,546.67 |
| Bonus | \$0.00 | \$1,608.00 | \$1,608.00 |
| 11-Personnel Compensation subtotal | \$328,094.78 | \$3,368,752.10 | \$3,368,752.10 |
| Taxi/Parking/Tolls | \$62.64 | \$475.76 | \$475.76 |
| Witness Travel/Related Expenses | \$0.00 | \$3,749.39 | \$3,749.39 |
| 21-Travel subtotal | \$62.64 | \$4,225.15 | \$4,225.15 |
| DC Telecommunication Equipment (TRANSFER) | \$318.00 | \$3,218.00 | \$3,218.00 |
| DC Telecommunication Service (TRANSFER) | \$638.00 | \$5,742.00 | \$5,742.00 |
| DC Telecommunication Tolls (TRANSFER) | \$3,182.96 | \$25,909.95 | \$25,909.95 |
| Recording - (TRANSFER) | \$0.00 | \$70.00 | \$70.00 |
| 23-Rent, Communications and Utilities subtotal | \$4,138.96 | \$34,939.95 | \$34,939.95 |
| Printing & Reproduction | \$0.00 | \$718.80 | \$718.80 |
| Photographic (TRANSFER) | \$0.00 | \$86.90 | \$86.90 |
| 24-Printing and Reproduction subtotal | \$0.00 | \$805.70 | \$805.70 |
| Consultant Contract Service | \$0.00 | \$65,310.82 | \$65,310.82 |
| Training | \$0.00 | \$195.00 | \$195.00 |
| Web Development, Hosting, Email, and Related Services | \$935.00 | \$8,415.00 | \$8,415.00 |
| 25-Other Services subtotal | \$935.00 | \$73,920.82 | \$73,920.82 |
| Bottled Water | \$347.43 | \$3,645.35 | \$3,645.35 |
| Food and Beverage | \$20.03 | \$3,462.35 | \$3,462.35 |
| Habitation Expense | \$0.00 | \$304.00 | \$304.00 |
| Office Supplies (Outside) | \$3,234.30 | \$23,122.22 | \$23,122.22 |
| Office Supply (TRANSFER) | \$161.41 | \$1,929.67 | \$1,929.67 |
| Publications/Reference Material | \$2,360.00 | \$58,753.22 | \$58,753.22 |
| 26-Supplies and Materials subtotal | \$6,123.17 | \$91,216.81 | \$91,216.81 |
| Coomputer Hardware Purchase less than \$25,000 | \$36.62 | \$36.62 | \$36.62 |
| Computer Software Purchase less than \$10,000 | \$0.00 | \$3,327.06 | \$3,327.06 |
| Equipment & Software Maintenance | \$3,359.16 | \$33,591.60 | \$33,591.60 |
| Office Equipment Purchases greater than or equal to \$25,000 | \$0.00 | \$432.00 | \$432.00 |
| Warranties | \$0.00 | \$237.00 | \$237.00 |
| 31-Equipment subtotal | \$3,395.78 | \$37,624.28 | \$37,624.28 |

Total Expenses

\$342,750.33

\$3,611,484.81

\$3,611,484.81

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
October

| | |
|----------------------------|-------------------|
| Total Authorization | |
| FM114-1 | \$5,000.00 |

Less Expenses for:

| | | |
|-----------|------|---------|
| April | 2015 | \$3.08 |
| May | | \$16.21 |
| July | | \$5.49 |
| August | | \$5.29 |
| September | | \$0.98 |
| October | | \$0.44 |

| | |
|--------------------------------|----------------|
| Total Expenses to Date: | \$31.49 |
|--------------------------------|----------------|

| | |
|---------------------------------|-------------------|
| Unexpended authorization | \$4,968.51 |
|---------------------------------|-------------------|

11/13/15

U.S. House of Representatives
Committee on the Budget

Monthly Statement by Paid Date
FM114-1 October

| Description | YTD Including | | Cumulative Total |
|------------------------|---------------|----------------|------------------|
| | October | October | |
| Franked Mail Allowance | \$0.44 | \$31.49 | \$31.49 |
| - subtotal | \$0.44 | \$31.49 | \$31.49 |
| Total Expenses | \$0.44 | \$31.49 | \$31.49 |

| Employee and Job Title | Annual Salary | Gross Pay |
|--|----------------------|------------------|
| BATES, JAMES T SENIOR COUNSEL | 170,696.00 | 14,224.67 |
| KAHN, THOMAS S MINORITY STAFF DIRECTOR | 163,875.00 | 13,656.25 |
| KNUDSEN, PATRICK L ASSOCIATE POLICY ADVISOR | 121,956.00 | 10,163.00 |
| MAY, RICHARD E STAFF DIRECTOR | 172,500.00 | 14,375.00 |
| MORTON, ANDREW S DEPUTY STAFF DIRECTOR | 172,500.00 | 14,375.00 |
| ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN | 98,000.00 | 8,166.67 |
| RUSSELL, SCOTT RICHARD BUDGET ANALYST | 158,650.00 | 13,220.83 |
| ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR | 148,200.00 | 12,350.00 |
| ALLISON, WILLIAM R PRESS SECRETARY | 75,000.00 | 6,250.00 |
| APPEL, ERIKA ROSE BUDGET ANALYST | 58,000.00 | 4,833.33 |
| BADDLEY, JONATHAN SCOT INTERN | 12,000.00 | 1,000.00 |
| BALIS, ELLEN SR BUDGET REVIEW SPECIALIST | 153,900.00 | 12,825.00 |
| BOGIE, JUSTIN H BUDGET ANALYST | 70,000.00 | 5,833.33 |
| CORMNEY, KYLE HOUSTON SHARED STAFF/REP. TOM PRICE | 65,000.00 | 5,416.67 |
| CUMMINGS, KENNETH BUDGET ANALYST | 58,000.00 | 4,833.33 |
| DAVIS, ERIC EDWARD STAFF ASSISTANT | 50,000.00 | 4,166.67 |
| ELLIS, SHAAYA HIBBERTH INTERN | 12,000.00 | 1,000.00 |
| FLYNN, TIMOTHY ECONOMIST | 133,000.00 | 11,083.33 |
| FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN | 23,000.00 | 1,916.67 |
| GARDENHOUR, BENJAMIN P STAFF ASSISTANT | 35,000.00 | 2,916.67 |
| GOFF, EMILY J POLICY ADVISOR | 67,500.00 | 5,625.00 |
| GOLDMAN, JONATHAN G SENIOR TAX COUNSEL | 125,000.00 | 10,416.67 |
| GUILLEN, JOSE SYSTEMS ADMINISTRATOR | 122,210.00 | 10,184.17 |
| HARRIS, JOCELYN MAHAGONY MINORITY COUNSEL | 69,000.00 | 5,750.00 |
| HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR | 150,000.00 | 12,500.00 |
| KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN | 38,000.00 | 3,166.67 |
| LONG, CHERI K SHARED STAFF/REP. TOM PRICE | 40,000.00 | 3,333.33 |
| MCDOWELL, SHEILA A OFFICE MANAGER | 75,500.00 | 6,291.67 |
| MEREDITH, DIANA SENIOR BUDGET ANALYST | 126,950.00 | 10,579.17 |
| MURPHY, PATRICK R | 87,000.00 | 7,250.00 |

| | | |
|---|------------|-----------|
| SHARED STAFF/REP. TOM PRICE OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR | 148,200.00 | 12,350.00 |
| PALMER, ASHLEY MORGAN POLICY ADVISOR | 80,000.00 | 6,666.67 |
| POPADIUK, MARY E COUNSEL | 71,000.00 | 5,916.67 |
| RESTUCCIA, PAUL CHIEF COUNSEL | 164,000.00 | 13,666.67 |
| ROMITO, JONATHAN EXECUTIVE ASSISTANT | 65,000.00 | 5,416.67 |
| SKAAR, JILLIAN MARIE INTERN | 12,000.00 | 1,000.00 |
| SPEALMAN, JENNAFER H POLICY ADVISOR | 80,000.00 | 6,666.67 |
| STEPHENSON, BETH A BUDGET ANALYST | 55,000.00 | 4,583.33 |
| STODDARD, ALEXANDER M CHIEF ADMINISTRATOR | 62,500.00 | 5,208.33 |
| STREET, AMANDA CAROLINE SHARED STAFF/REP. TOM PRICE | 65,000.00 | 5,416.67 |
| WATSON, BRAD E POLICY ADVISOR | 100,000.00 | 8,333.33 |
| WILLMING, CODY D STAFF ASSISTANT | 35,000.00 | 2,916.67 |
| YAEKEL, ROBERT JOSEPH INTERN | 12,000.00 | 1,000.00 |
| ZEGERS, TED EDWARD BUDGET ANALYST | 135,000.00 | 11,250.00 |