MARK ROMAN, MINORITY STAFF DIRECTOR (202) 226-7270



#### U.S. House of Representatives

COMMITTEE ON THE BUDGET
204-E CANNON HOUSE OFFICE BUILDING
Whashington, DC 20515

May 6, 2021

The Honorable Zoe Lofgren Chairperson Committee on House Administration 1309 Longworth House Office Building Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the January 2021 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

John Yarmuth Chairman

### U.S. House of Representatives Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Appropriation Year 2021 2021:117th Congress 1st Session Month: January 2021

#### **Disbursed Summary**

Program	Object Class Budget Object Class		MTD Disbursed	YTD Disbursed
	11 Personnel Compensation	1101 Non-Statutory Compensation	306,624.46	306,624.46
		Total	306,624.46	306,624.46
	25 Other Services	2571 Technology Service Contracts	2,000.00	2,000.00
		Total	2,000.00	2,000.00
DOEN Committee district	26 Supplies and Materials	2620 Office Supplies (Outside)	169.59	169.59
EXPEN General Expenditures		2621 Office Supply (TRANSFER)	575.51	575.51
		Total	745.10	745.10
		3118 Maintenance / Repairs	1,209.16	1,209.16
	31 Equipment	Total	1,209.16	1,209.16
	Total		310,578.72	310,578.72

Report ID: CC029 Run Date: 02/04/2021

#### U.S. House of Representatives Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Appropriation Year 2021 2021:117th Congress 1st Session Month: January 2021

**Budget to Actual** 

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	467,119.08	0.00	467,119.08	0.00	0.00	0.00	0.00	0.00	467,119.08
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	306,624.46	306,624.46	(306,624.46)
EXPEN	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	(2,000.00)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	745.10	745.10	(745.10)
	31 Equipment	0.00	0.00	0.00	0.00	7,730.26	0.00	1,209.16	8,939.42	(8,939.42)
	Total	467,119.08	compression and the control of the c	467,119.08	0.00	7,730.26	0.00	310,578.72	318,308.98	148,810.10
	** Authorization	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	450.00
AE200	Total	450.00	0.00	450,00	0.00	0.00	0.00	0.00	0.00	450.00

Report ID: CC029

Run Date: 02/04/2021

Page 1 of 7

# REPORT OF TRAVEL PERFORMED COMMITTEE ON THE BUDGET 117<sup>th</sup> Congress, 1<sup>st</sup> Session January 2021

None

#### **DETAILEES ASSIGNED TO OFFICE**

### COMMITTEE ON THE BUDGET 117<sup>th</sup> Congress, 1<sup>st</sup> Session January 2021

<u>Detailee</u>	Agency	<b>Assignments</b>
Ms. Barbara Pike	GPO	01/4/2021-12/31/2021

### U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

01/01/2021 to 01/31/2021

Process Level:

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department:

BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
APPEL, ERIKA ROSE BUDGET ANALYST & MEMBER SERVICES COORDINATOR	121,000.00	10,083.33	01/01/2021 to 01/31/2021	P/R CHANGE 01/01/21	
BALIS, ELLEN MAJORITY STAFF DIRECTOR	173,900.00	14,491.67	01/01/2021 to 01/31/2021		
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	29,900.00	2,525.00	01/01/2021 to 01/31/2021	P/R CHANGE 01/03/21	
BOPP, SAMANTHA WINFIELD MEMBER SERVICES COORDINATOR	50,000.00	2,083.33	01/01/2021 to 01/31/2021	TERMINATED 01/15/21	
CARR, JULIE J SHARED EMPLOYEE	24,500.00	2,041.67	01/01/2021 to 01/31/2021		
CARTER, SAMANTHA E DIGITAL DIRECTOR	80,000.00	6,666.67	01/01/2021 to 01/31/2021	P/R CHANGE 01/01/21	
DAVIS, ERIC EDWARD POLICY ADVISOR	85,000.00	7,083.33	01/01/2021 to 01/31/2021		
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	01/01/2021 to 01/31/2021		
ELUL, GABRIELLE A ECONOMIST	131,000.00	5,458.33	01/01/2021 to 01/31/2021	TERMINATED 01/15/21	
ETZKORN, EDWARD VAN BUDGET ANALYST	152,000.00	12,666.67	01/01/2021 to 01/31/2021	P/R CHANGE 01/01/21	
GARDENHOUR, BENJAMIN P DIRECTOR OF OPERATIONS	55,000.00	4,583.33	01/01/2021 to 01/31/2021		
GREENLEE, MARIAH E SCHEDULER	24,000.00	0.00	01/01/2021 to 01/31/2021	TERMINATED 12/31/20	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	132,000.00	11,000.00	01/01/2021 to 01/31/2021	P/R CHANGE 01/01/21	
HAGLUND, JOHN GARY POLICY ADVISOR	65,000.00	5,416.67	01/01/2021 to 01/31/2021		
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	101,000.00	8,416.67	01/01/2021 to 01/31/2021	P/R CHANGE 01/01/21	
HAYES, COLIN J POLICY ADVISOR	65,000.00	5,416.67	01/01/2021 to 01/31/2021		
KING, EMILY CATHERINE BUDGET ANALYST	117,000.00	9,750.00	01/01/2021 to 01/31/2021	P/R CHANGE 01/01/21	
LEE, SARAH S BUDGET ANALYST	158,000.00	13,166.67	01/01/2021 to 01/31/2021	P/R CHANGE 01/01/21	

## U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

01/01/2021 to 01/31/2021

Accounting Organization: 10BU000

Process Level: Department: BU000 COMMITTEE ON THE BUDGET

BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

of Lorie & Selection Co. II and Co.					
Employee and Job Title LICHTENSTEIN, PATRICK C COUNSEL	<b>Annual Salary</b> 95,000.00	<b>Gross Pay</b> 1,583.33	<b>Period</b> 01/01/2021 to 01/31/2021	Remarks APPOINTMENT 01/25/21	Employee No.
MCDOWELL, SHEILA A OFFICE MANAGER	77,500.00	6,458.33	01/01/2021 to 01/31/2021		
MEREDITH, DIANA MAJORITY DEPUTY STAFF DIRECTOR	173,900.00	14,491.67	01/01/2021 to 01/31/2021		
MURPHY, PATRICK RYAN MINORITY DEPUTY STAFF DIRECTOR	110,000.00	3,055.56	01/01/2021 to 01/31/2021	APPOINTMENT 01/21/21	
OVERBEEK, KIMBERLY BUDGET ANALYST	158,000.00	13,166.67	01/01/2021 to 01/31/2021	P/R CHANGE 01/01/21	
POPADIUK, MARY E MINORITY GENERAL COUNSEL	160,000.00	13,333.33	01/01/2021 to 01/31/2021	P/R CHANGE 01/01/21	
RAYMOND, KATHERINE F DIGITAL MANAGER	45,000.00	3,750.00	01/01/2021 to 01/31/2021	P/R CHANGE 01/01/21	
RELIC, REBECCA LAUREN ADVISOR	173,900.00	14,491.67	01/01/2021 to 01/31/2021	P/R CHANGE 01/03/21	
ROMAN, MARK J. MINORITY STAFF DIRECTOR	125,000.00	9,722.22	01/01/2021 to 01/31/2021	APPOINTMENT 01/03/21	
ROSEMOND, JOHN MCHENRY DIR OF MEMBER SERVICES	86,000.00	6,450.00	01/01/2021 to 01/31/2021	APPOINTMENT 01/04/21	
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	65,000.00	5,416.67	01/01/2021 to 01/31/2021		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	01/01/2021 to 01/31/2021	P/R CHANGE 01/01/21	
SANTOS, LAURA GRACE BUDGET ASSISTANT	43,000.00	3,583.33	01/01/2021 to 01/31/2021	P/R CHANGE 01/01/21	
SCHUCK, MATTHEW JOSEPH MINORITY PRESS SECRETARY	25,000.00	1,875.00	01/01/2021 to 01/31/2021	APPOINTMENT 01/04/21	
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	162,000.00	13,500.00	01/01/2021 to 01/31/2021	P/R CHANGE 01/01/21	
SPENCER, RAQUEL ANNE GENERAL COUNSEL	162,000.00	13,500.00	01/01/2021 to 01/31/2021	P/R CHANGE 01/01/21	
STEINMETZ, ADAM BENJAMIN POLICY ADVISOR	85,000.00	7,083.33	01/01/2021 to 01/31/2021		
WARING JR, GREGORY RICARDO BUDGET ANALYST	158,000.00	13,166.67	01/01/2021 to 01/31/2021	P/R CHANGE 01/01/21	

### U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

01/01/2021 to 01/31/2021

Process Level:

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department:

BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	Annual Salary 165,000.00	<b>Gross Pay</b> 13,750.00	<b>Period</b> 01/01/2021 to 01/31/2021	Remarks P/R CHANGE 01/01/21	Employee No.
WEINROTH, ALEXANDRA LINDSAY COMMUNICATIONS DIRECTOR	105,000.00	8,750.00	01/01/2021 to 01/31/2021	P/R CHANGE 01/01/21	
WHEELOCK, JENNIFER R BUDGET ANALYST	158,000.00	13,166.67	01/01/2021 to 01/31/2021	P/R CHANGE 01/01/21	
ZEGERS, TED EDWARD BUDGET ANALYST	142,000.00	11,833.33	01/01/2021 to 01/31/2021	P/R CHANGE 01/01/21	

### U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

01/01/2021 to 01/31/2021

Process Level:

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department:

BU000 COMMITTEE ON THE BUDGET

**Employee Group** 

**Expenditure Active Paid** 

SPECIAL & SELECT COMMITTEE - PERSONNEL 327,477.79

327,477.79 37 39

Total

327,477.79 37 39

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

### U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

01/01/2021 to 01/31/2021

Process Level:

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure A	Active F	Paid
SPECIAL & SELECT COMMITTEE - PERSONNEL	327,477.79	37	39
Total	327,477.79	37	39

COMMENTS:	(EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)	 	
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HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY

### ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

#### 117<sup>th</sup> Congress, 1<sup>st</sup> Session January 2021

Hearings and Meetings:	
None	
Bills Reported to the House:	
None	
Floor Action:	
None	
Became Public Law:	
None	