



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

September 16, 2015

Honorable Candice Miller
Chairwoman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for August 2015. Including:

- A summary of Committee activities for August;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee paid \$19,790.14 in consultant fees to James Bates for service in the months of July and August.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tom Price".

Tom Price, M.D.
Chairman

THOMAS PRICE, M.D., GEORGIA
CHAIRMAN

RICHARD MAY, STAFF DIRECTOR
(202) 226-7270



CHRIS VAN HOLLEN, RANKING MEMBER

THOMAS S. KAHN, MINORITY STAFF DIRECTOR
(202) 226-7200

U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT – August 2015

The Budget Committee conducted general administrative and legislative business as usual during the month of August.

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
August

Total Authorization

114-1	\$5,190,212.00
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Less Expenses for:

January	2015	\$331,067.12
February		\$362,378.48
March		\$371,664.61
April		\$375,970.68
May		\$382,602.38
June		\$365,235.82
July		\$380,037.57
August		\$358,675.61

Total Expenses to Date:**\$2,927,632.27****Unexpended authorization**

\$2,262,579.73

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
114-1 August**

Description	YTD Including		
	August	August	Cumulative Total
Non-Statutory Compensation	\$320,320.11	\$2,697,998.83	\$2,697,998.83
Accrued Leave	\$0.00	\$12,321.67	\$12,321.67
Bonus	\$0.00	\$1,608.00	\$1,608.00
11-Personnel Compensation subtotal	\$320,320.11	\$2,711,928.50	\$2,711,928.50
Taxi/Parking/Tolls	\$0.00	\$413.12	\$413.12
Witness Travel/Related Expenses	\$880.56	\$3,140.98	\$3,140.98
21-Travel subtotal	\$880.56	\$3,554.10	\$3,554.10
DC Telecommunication Equipment (TRANSFER)	\$318.00	\$2,582.00	\$2,582.00
DC Telecommunication Service (TRANSFER)	\$638.00	\$4,466.00	\$4,466.00
DC Telecommunication Tolls (TRANSFER)	\$2,896.18	\$19,403.62	\$19,403.62
Recording - (TRANSFER)	\$0.00	\$70.00	\$70.00
23-Rent, Communications and Utilities subtotal	\$3,852.18	\$26,521.62	\$26,521.62
Printing & Reproduction	\$29.95	\$718.80	\$718.80
Photographic (TRANSFER)	\$51.00	\$86.90	\$86.90
24-Printing and Reproduction subtotal	\$80.95	\$805.70	\$805.70
Consultant Contract Service	\$19,791.34	\$65,310.82	\$65,310.82
Training	\$0.00	\$195.00	\$195.00
Web Development, Hosting, Email, and Related Services	\$935.00	\$6,545.00	\$6,545.00
25-Other Services subtotal	\$20,726.34	\$72,050.82	\$72,050.82
Bottled Water	\$386.60	\$2,914.35	\$2,914.35
Food and Beverage	\$0.00	\$3,424.74	\$3,424.74
Habitation Expense	\$304.00	\$304.00	\$304.00
Office Supplies (Outside)	\$3,366.13	\$18,960.26	\$18,960.26
Office Supply (TRANSFER)	\$3.00	\$1,490.94	\$1,490.94
Publications/Reference Material	\$5,396.58	\$54,807.90	\$54,807.90
26-Supplies and Materials subtotal	\$9,456.31	\$81,902.19	\$81,902.19
Computer Software Purchase less than \$10,000	\$0.00	\$3,327.06	\$3,327.06
Equipment & Software Maintenance	\$3,359.16	\$26,873.28	\$26,873.28
Office Equipment Purchases greater than or equal to \$25,000	\$0.00	\$432.00	\$432.00
Warranties	\$0.00	\$237.00	\$237.00
31-Equipment subtotal	\$3,359.16	\$30,869.34	\$30,869.34

Total Expenses

\$358,675.61

\$2,927,632.27

\$2,927,632.27

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
August

Total Authorization

FM114-1 **\$5,000.00**

Less Expenses for:

April 2015 \$3.08

May \$16.21

July \$5.49

August \$5.29

Total Expenses to Date: **\$30.07**

Unexpended authorization **\$4,969.93**

09/16/15

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
FM114-1 August**

Description	YTD Including		Cumulative Total
	August	August	
Franked Mail Allowance	\$5.29	\$30.07	\$30.07
- subtotal	\$5.29	\$30.07	\$30.07
Total Expenses	\$5.29	\$30.07	\$30.07

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

08/01/2015 to 08/31/2015

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25	08/01/2015 to 08/31/2015	
KNUDSEN, PATRICK L ASSOCIATE POLICY ADVISOR	121,956.00	10,163.00	08/01/2015 to 08/31/2015	
MAY, RICHARD E STAFF DIRECTOR	172,500.00	14,375.00	08/01/2015 to 08/31/2015	
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	08/01/2015 to 08/31/2015	
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	98,000.00	8,166.67	08/01/2015 to 08/31/2015	
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	08/01/2015 to 08/31/2015	

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00	08/01/2015 to 08/31/2015	
ALLISON, WILLIAM R PRESS SECRETARY	75,000.00	6,250.00	08/01/2015 to 08/31/2015	
APPEL, ERIKA ROSE BUDGET ANALYST	58,000.00	4,833.33	08/01/2015 to 08/31/2015	
BADDLEY, JONATHAN SCOT INTERN	12,000.00	866.67	08/01/2015 to 08/31/2015	APPOINTMENT 08/05/15
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	153,900.00	12,825.00	08/01/2015 to 08/31/2015	
BOGIE, JUSTIN H BUDGET ANALYST	70,000.00	5,833.33	08/01/2015 to 08/31/2015	
CAMPAU, ALEXANDRIA P POLICY ADVISOR	86,000.00	7,166.67	08/01/2015 to 08/31/2015	
CORMNEY, KYLE HOUSTON SHARED STAFF/REP. TOM PRICE	65,000.00	5,416.67	08/01/2015 to 08/31/2015	
CUMMINGS, KENNETH BUDGET ANALYST	58,000.00	4,833.33	08/01/2015 to 08/31/2015	
DAVIS, ERIC EDWARD STAFF ASSISTANT	50,000.00	4,166.67	08/01/2015 to 08/31/2015	
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	08/01/2015 to 08/31/2015	

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 PAYROLL & BENEFITS

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

08/01/2015 to 08/31/2015

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN	40,000.00	3,333.33	08/01/2015 to 08/31/2015	
GARDENHOUR, BENJAMIN P STAFF ASSISTANT	35,000.00	2,916.67	08/01/2015 to 08/31/2015	
GOFF, EMILY J POLICY ADVISOR	67,500.00	5,625.00	08/01/2015 to 08/31/2015	
GOLDMAN, JONATHAN G SENIOR TAX COUNSEL	125,000.00	10,416.67	08/01/2015 to 08/31/2015	
GRIFFIN, JOCELYN M MINORITY COUNSEL	69,000.00	5,750.00	08/01/2015 to 08/31/2015	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17	08/01/2015 to 08/31/2015	
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	150,000.00	12,500.00	08/01/2015 to 08/31/2015	
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	38,000.00	3,166.67	08/01/2015 to 08/31/2015	
LONG, CHERI K SHARED STAFF/REP. TOM PRICE	40,000.00	3,333.33	08/01/2015 to 08/31/2015	
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	08/01/2015 to 08/31/2015	
MEREDITH, DIANA SENIOR BUDGET ANALYST	126,950.00	10,579.17	08/01/2015 to 08/31/2015	
MURPHY, PATRICK R SHARED STAFF/REP. TOM PRICE	87,000.00	7,250.00	08/01/2015 to 08/31/2015	
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00	08/01/2015 to 08/31/2015	
PALMER, ASHLEY MORGAN POLICY ADVISOR	80,000.00	6,666.67	08/01/2015 to 08/31/2015	
POPADIUK, MARY E COUNSEL	71,000.00	5,916.67	08/01/2015 to 08/31/2015	
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	08/01/2015 to 08/31/2015	
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	08/01/2015 to 08/31/2015	
SMYTHE, JEFFERSON D INTERN	12,000.00	766.67	08/01/2015 to 08/31/2015	TERMINATED 08/21/15

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

08/01/2015 to 08/31/2015

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
SPEALMAN, JENNAFER H POLICY ADVISOR	80,000.00	6,666.67	08/01/2015 to 08/31/2015	
STEPHENSON, BETH A BUDGET ANALYST	55,000.00	4,583.33	08/01/2015 to 08/31/2015	
STODDARD, ALEXANDER M CHIEF ADMINISTRATOR	62,500.00	5,208.33	08/01/2015 to 08/31/2015	
STREET, AMANDA CAROLINE SHARED STAFF/REP. TOM PRICE	65,000.00	5,416.67	08/01/2015 to 08/31/2015	
WARREN, PATRICK INTERN	12,000.00	0.00	08/01/2015 to 08/31/2015	TERMINATED 07/31/15
WATSON, BRAD E POLICY ADVISOR	100,000.00	8,333.33	08/01/2015 to 08/31/2015	
WIEGAND, COURTNEY A INTERN	12,000.00	233.33	08/01/2015 to 08/31/2015	TERMINATED 08/07/15
WILLMING, CODY D STAFF ASSISTANT	35,000.00	2,916.67	08/01/2015 to 08/31/2015	
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	08/01/2015 to 08/31/2015	