DIANA MEREDITH, STAFF DIRECTOR (202) 226-2700



MARK ROMAN, MINORITY STAFF DIRECTOR (202) 226-7270

### **U.S. House of Representatives**

COMMITTEE ON THE BUDGET 204-E CANNON HOUSE OFFICE BUILDING Washington, 720 20515

April 6, 2022

The Honorable Zoe Lofgren Chairperson Committee on House Administration 1309 Longworth House Office Building Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the December 2019 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely, John Yarmuth

Chairman

REPORT OF TRAVEL PERFORMED COMMITTEE ON THE BUDGET 117<sup>th</sup> Congress, 2<sup>nd</sup> Session March 2022

None

### DETAILEES ASSIGNED TO OFFICE COMMITTEE ON THE BUDGET 117<sup>th</sup> Congress, 2<sup>nd</sup> Session March 2022

### **Detailee**

Agency

Ms. Barbara Pike Ms. Katelyn V. Koschewa GPO OMB **Assignments** 

1/03/2022-12/31/2022 3/30/2022-7/29/2022

### ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

### 117<sup>th</sup> Congress, 2<sup>nd</sup> Session March 2022

Hearings and Meetings:

3/29/22 – The President's Fiscal Year 2023 Budget 3/16/22 – Ensuring Women Can Thrive in a Post-Pandemic Economy

**Bills Reported to the House:** None

Floor Action: None

Became Public Law: None 砚.S. 狗oust of 独presentatives Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2022 2022:117th Congress 2nd Session Month: March 2022

# **Budget to Actual**

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** Authorization $5,449,723.00$ $0.00$ $5,449,723.00$ $0.00$ $5,049,723.00$ $0.00$	Prograu	m Object Class	*		1211	VTD	YTD .	YTD	YTD	YTD Total	YTD Total
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I1 Personnel Compensation $0.00$	101-0-0		0,449,723.00	00.0	5,449,723.00	00'0	0.00	00.0		000	
23 Rent, Communications, Utilities $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $1/014,659.43$ $1/0104,659.43$ $1/0104,659.43$ $1/014,659.43$	-945-47	11 Personnel Compensation	0.00				and in the second s		00	0.00	5,449,723.00
24 Printing and Reproduction $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $5,661.74$ $6,00$ $0,00$ $0,00$ $0,00$ $0,00$ $0,$		23 Rent Communications 1 Hilition		00.0	0.00	0.00	00.00	00.00	1,014,659.43	1,014,659.43	(1.014.659 43)
24 Printing and Reproduction $0.00$ <	0007	22 INCLUE, COMMINICATION S, UNITIES	0.00	00.0	00'0	0.00	00.0		E CC4 11	and the second sec	(ntional tola)
25 Other Services0.000.000.000.00198.00198.0026 Supplies and Materials0.000.000.000.000.009,431.949,431.9426 Supplies and Materials0.000.000.000.000.002,715.462,826.0531 Equipment0.000.000.000.000.002,715.462,826.05Total5,449,723.000.000.000.000.005,268.365,268.36** Authorization5,000.000.005,000.000.000.000.000.00Total5,000.000.000.000.000.000.000.000.00Total5,000.000.000.000.000.000.000.000.00	EVDEN	24 Printing and Reproduction	0.00					00.0	4/'T00'C	5,661.74	(5,661.74)
0.00 $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $0.431.94$ $9,431.94$ $9,431.94$ $26$ Supplies and Materials $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $21,715.46$ $21,826.05$ $(1)$ $31$ Equipment $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $21,715.46$ $21,826.05$ $(1)$ $1$ Equipment $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $21,715.46$ $21,826.05$ $(1)$ $1$ Authorization $5,449,723.00$ $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $1$ Authorization $5,000.00$ $0.00$ $5,000.00$ $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $1$ Orial $5,000.00$ $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $1$ Orial $5,000.00$ $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $0.00$		25 Other Convicor			00.0	00.00	0.00	00'0	198.00	198.00	1198 001
26 Supplies and Materials $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $9,431.94$ $9,431.94$ $31$ Equipment $0.00$ $0.00$ $0.00$ $0.00$ $21,715.46$ $21,826.05$ $1,826.05$ $1$ Equipment $0.00$ $0.00$ $0.00$ $0.00$ $21,715.46$ $21,826.05$ $4,3$ $1$ rotal $5,449,723.00$ $0.00$ $0.00$ $0.00$ $0.00$ $5,268.36$ $5,268.36$ $**$ Authorization $5,000.00$ $0.00$ $5,000.00$ $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $1$ rotal $5,000.00$ $0.00$ $5,000.00$ $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $1$ rotal $5,000.00$ $0.00$ $5,000.00$ $0.00$ $0.00$ $0.00$ $0.00$ $0.00$	1000	53 OUTEL SELVICES	0.00	00'0	00.00	0.00	0000				(00.00-+)
31 Equipment         0.00         0.00         0.10         110.59         0.00         21,715.46         21,826.05           Total         0.00         0.00         0.00         0.00         21,715.46         21,826.05           Total         5,449,723.00         0.00         0.00         0.00         5,268.36         5,268.36           ** Authorization         5,000.00         0.00         5,449,723.00         0.00         110.59         0.00         1,056,934.93         1,057,045.52         4,3           Total         5,000.00         0.00         5,000.00         0	451782	26 Supplies and Materials	000					0.00	7,431.44	9,431.94	(9,431.94)
Distribution         0.00         0.00         0.00         0.00         5,268.36         5,268.3	1903	21 Edition and a second s			0.00	00.0	110.59	00.0	21.715.46	21,826.05	(1) 2CG 1C1
Total         5,449,723.00         0.00         5,449,723.00         0.00         5,268.36         7,6           ** Authorization         5,000.00         0.00         5,000.00         0.00         1,056,934.93         1,057,045.52         4,393           Total         5,000.00         0.00         5,000.00         0.00<	gau.	at Equipilient	00.0	00'0	0.00	00.0	000				(00.020,12)
** Authorization         5,000.00         0.00         5,000.00         0.00         1,056,934.93         1,057,045.52         4,397           Total         5,000.00         0.00         5,000.00         0.00	phizase	Total	5 449 773 00	- 00 0		0000	היה	0.00	5,268.36	5,268.36	(5,268.36)
Automization         5,000.00         0.00         5,000.00         0.00<	Company of Completence of the State	*** A	DOICZ MALL	00.0	0,449,723.00	0.00	110.59	0.00	1.056.934.93	1 057 045 50	A 707 677 40
Total         5,000.00         0.00         5,000.00         5,000.00         0.00 <td>AE200</td> <td> Authorization</td> <td>5,000.00</td> <td>00.0</td> <td>5,000.00</td> <td>00.0</td> <td>000</td> <td></td> <td></td> <td>Trippolypoly</td> <td>24'110'766'5</td>	AE200	Authorization	5,000.00	00.0	5,000.00	00.0	000			Trippolypoly	24'110'766'5
		Total	5 000 00	0.00			00.0	00.00	0.00	00.0	5,000.00
	Rowsenstein maintaine and		00.000/2	00.0	00.000,6	0.00	0.00	0.00	0.0.0	00.0	000 00
									2010	0000	00.000/c

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Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2022 2022:117th Congress 2nd Session Month: March 2022

# **Disbursed Summary**

Program	Object Class	Budget Object Class	MTD	ATD
- (14)			Disbursed	Disbursed
		1101 Non-Statutory Compensation	332,975.00	993,426.10
	11 Personnel Compensation	1104 Accrued Leave	12,150.00	21,233.33
24,000,000		Total	345,125.00	345,125.00 1,014,659,43
		2320 DC Telecom Equip (TRANSFER)	168.00	336.00
	1	2321 DC Telecom Serv (TRANSFER)	490.00	980.00
	23 Rent, Communications, Utilities	23 Rent, Communications, Utilities 2322 DC Telecom Tolls (TRANSFER)	2,076.09	4,207.96
		2360 Utilities	68.89	137.78
		Total	2,802.98	5,661.74
	24 Printing and Reproduction	2402 Non-Frankable Printing & Repro	66.00	198.00
		Total	66.00	198.00
		2571 Technology Service Contracts	2,000.00	6,000.00
EXPEN General Expenditures	s 25 Other Services	2572 Web Dev Hst, Email & Rltd Serv	1,045.00	3,431.94
		Total	3,045.00	9,431.94
		2602 Water	179.94	179.94
	Vigo acquire	2603 Food & Beverage	136.50	136.50
		2620 Office Supplies (Outside)	255.46	558.36
	26 Supplies and Materials	2621 Office Supply (TRANSFER)	454.31	984.90
	A A A C A C A C A C A C A C A C A C A C	2623 Software < \$500	49.00	98.00
		2630 Publications/Reference Mat'l	9,881.94	19,757.76
		Total	10,957.15	21,715.46
-	HIDOROGA C	3115 Computer Softw Purch <\$10,000	0.00	1,640.88
	31 Equipment	3118 Maintenance / Repairs	1,209.16	3,627.48
		Total	1,209.16	5,268.36
etten stat den transmendienen takin men unterstat franslike datamante salan en ferensen naran data	l otal		363,205.29 1,056,934.93	,056,934.93
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Report ID: CC029 Run Date: 04/06/2022

### U.S. House of Representatives **PAYROLL CERTIFICATION - FINAL**

03/01/2022 to 03/31/2022

### Process Level: BU000 COMMITTEE ON THE BUDGET Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

### SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title APPEL, ERIKA ROSE POLICY DIRECTOR	<b>Annual Salary</b> 144,000.00	<b>Gross Pay</b> 12,000.00	<b>Period</b> 03/01/2022 to 03/31/202	<b>Remarks</b>	Employee No.
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	33,600.00	2,800.00	03/01/2022 to 03/31/2022	2	
CARR, JULIE J SHARED EMPLOYEE	24,500.00	2,041.67	03/01/2022 to 03/31/2022	2	
CHAKMAK, KATHRYN MARGARET MINORITY TAX POLICY ADVISOR	18,000.00	1,500.00	03/01/2022 to 03/31/2022	2	
DAVIS, ERIC EDWARD POLICY ADVISOR	85,000.00	7,083.33	03/01/2022 to 03/31/2022		
DUMAS, PATRICK JAMES HEALTHCARE POLICY ADVISOR	78,000.00	6,500.00	03/01/2022 to 03/31/2022	P/R CHANGE 03/01/22	
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	03/01/2022 to 03/31/2022		
FINK, KATHERINE MARY BUDGET ANALYST	160,000.00	13,333.33	03/01/2022 to 03/31/2022		
FOSTER, TIMOTHY SCOTT MINORITY PRESS SECRETARY	115,000.00	9,583.33	03/01/2022 to 03/31/2022	P/R CHANGE 03/01/22	
GRIFFIN, CARL EDWARD STAFF ASSISTANT	42,000.00	3,500.00	03/01/2022 to 03/31/2022		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	135,500.00	11,291.67	03/01/2022 to 03/31/2022		
HARDESTY, JOSEPH J INTERN	12,000.00	1,000.00	03/01/2022 to 03/31/2022		
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	110,000.00	9,166.67	03/01/2022 to 03/31/2022		
HAYES, COLIN J POLICY ADVISOR	80,000.00	6,666.67	03/01/2022 to 03/31/2022		
LARKIN, KELLIE GENERAL COUNSEL	172,000.00	14,333.33	03/01/2022 to 03/31/2022		
LEE, SARAH S BUDGET ANALYST	163,000.00	13,583.33	03/01/2022 to 03/31/2022		
MCDOWELL, SHEILA A OFFICE MANAGER	80,000.00	6,666.67	03/01/2022 to 03/31/2022		
MEREDITH, DIANA STAFF DIRECTOR	199,300.00	16,608.33	03/01/2022 to 03/31/2022	P/R CHANGE 03/01/22	

### 祖.S. House of Representatives PAYROLL CERTIFICATION - FINAL

03/01/2022 to 03/31/2022

# Process Level: BU000 COMMITTEE ON THE BUDGET Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title MEYER, MATTHEW P POLICY ADVISOR	<b>Annual Salary</b> 25,400.00		<b>Period</b> 03/01/2022 to 03/31/202	Remarks	Employee No.
MILLER, COLE ALEXANDER DIRECTOR OF DIGITAL COMM	65,000.00	5,416.67	03/01/2022 to 03/31/2022	2	
MOCAN, LEYLA ECONOMIST & BUDGET ANALYST	135,000.00	11,250.00	03/01/2022 to 03/31/2022	2	
MURPHY, PATRICK RYAN MINORITY DEPUTY STAFF DIRECTOR	122,000.00	10,166.67	03/01/2022 to 03/31/2022		
OVERBEEK, KIMBERLY DIRECTOR OF BUDGET REVIEW	163,000.00	13,583.33	03/01/2022 to 03/31/2022		
POPADIUK, MARY E MINORITY GENERAL COUNSEL	175,000.00	14,583.33	03/01/2022 to 03/31/2022		
ROMAN, MARK J. MINORITY STAFF DIRECTOR	150,400.00	12,533.33	03/01/2022 to 03/31/2022		
ROSEMOND, JOHN MCHENRY DIR OF MEMBER SERVICES	95,000.00	7,916.67	03/01/2022 to 03/31/2022		
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	75,000.00	6,250.00	03/01/2022 to 03/31/2022		
RUBIN, JEAN-SAMUEL EZRA RESEARCH ASSISTANT	48,000.00	4,000.00	03/01/2022 to 03/31/2022	P/R CHANGE 03/01/22	
SANTOS, LAURA GRACE BUDGET ASSISTANT	53,000.00	4,416.67	03/01/2022 to 03/31/2022		
SAVIN, NAOMI COLLETTE DEPUTY COMMUNICATIONS DIRECTOR	85,000.00	3,305.56	03/01/2022 to 03/31/2022	APPOINTMENT 03/17/22	
SCHOEN, ANSLEY MARIE POLICY ADVISOR	75,000.00	6,250.00	03/01/2022 to 03/31/2022		
SCHUCK, MATTHEW JOSEPH MINORITY PRESS SECRETARY	25,000.00	277.78	03/01/2022 to 03/31/2022	TERMINATED 03/04/22	
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	175,000.00	14,583.33	03/01/2022 to 03/31/2022		
WARING JR, GREGORY RICARDO DEPUTY STAFF DIRECTOR	180,000.00	15,000.00	03/01/2022 to 03/31/2022		
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	175,000.00	14,583.33	03/01/2022 to 03/31/2022		
WEINROTH, ALEXANDRA LINDSAY SENIOR ADVISOR & COMMUNICATIONS DIRECTOR	115,500.00	9,625.00	03/01/2022 to 03/31/2022		<u> </u>

### U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

03/01/2022 to 03/31/2022

## Process Level: BU000 COMMITTEE ON THE BUDGET Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title WHEELOCK, JENNIFER R DIR OF BUDGET CONCEPTS & SCOREKEEPING	Annual Salary 163,000.00	<b>Gross Pay</b> 13,583.33	Period 03/01/2022 to 03/31/2022	Remarks	Employee No.
WICE, SAMUEL LAWRENCE COUNSEL	152,000.00	12,666.67	03/01/2022 to 03/31/2022		
ZEGERS, TED EDWARD BUDGET ANALYST	146,500.00	12,208.33	03/01/2022 to 03/31/2022		

### SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE

Employee and Job Title	Annual Salary	Gross Pav	Period	Domestes	
RUSSELL, SCOTT RICHARD	162,000.00		renou	Remarks	Employee No.
BUDGET ANALYST	102,000.00	12,130.00			

### U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

03/01/2022 to 03/31/2022

Process Level:BU000 COMMITTEE ON THE BUDGETDepartment:BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure A	ctive F	Paid	
SPECIAL & SELECT COMMITTEE - PERSONNEL	332,975.00	38	39	
SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	12,150.00	0	1	
Total	345,125.00	38	40	

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

### **创.**⑤. 狗ouse of Representatives **PAYROLL CERTIFICATION - FINAL**

03/01/2022 to 03/31/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure A	ctive F	aid
SPECIAL & SELECT COMMITTEE - PERSONNEL	332,975.00	38	39
SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	12,150.00	0	1
Total	345,125.00	38	40

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)	

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.