

JOHN YARMUTH, KENTUCKY
CHAIRMAN

ELLEN BALIS, STAFF DIRECTOR
(202) 226-7200



STEVE WOMACK, RANKING MEMBER

DAN KENIRY, MINORITY STAFF DIRECTOR
(202) 226-7270

U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

COMMITTEE
HOUSE ADMINISTRATION
2019 APR 17 PM 3:44

April 5, 2019

The Honorable Zoe Lofgren
Chairman
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairman Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the March 2019 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read 'John Yarmuth'.

John Yarmuth
Chairman

Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year: 2019
 2019:116th Congress 1stSession
 Month: March 2019

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	5,190,212.00	0.00	5,190,212.00	0.00	0.00	0.00	0.00	0.00	5,190,212.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	936,789.23	936,789.23	(936,789.23)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	6,728.63	6,728.63	(6,728.63)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	2,754.15	2,754.15	(2,754.15)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	8,373.95	8,373.95	(8,373.95)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	2,716.79	486.50	13,266.26	15,983.05	(15,983.05)
	31 Equipment	0.00	0.00	0.00	0.00	8,407.65	0.00	4,108.48	12,516.13	(12,516.13)
	Total	5,190,212.00	0.00	5,190,212.00	0.00	11,124.44	486.50	972,020.70	983,145.14	4,207,066.86
AE200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	FM Franked Mail	0.00	0.00	0.00	0.00	0.00	0.00	7.14	7.14	(7.14)
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	7.14	7.14	4,992.86
Total		5,195,212.00	0.00	5,195,212.00	0.00	11,124.44	486.50	972,027.84	983,152.28	4,212,059.72

U.S. House of Representatives

Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year: 2019
 2019:116th Congress 1stSession
 Month: March 2019

Disbursed Summary

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
EXPEN General Expenditures	11 Personnel Compensation	1101 Non-Statutory Compensation	329,980.58	936,789.23
		Total	329,980.58	936,789.23
	23 Rent, Communications, Utilities	2320 DC Telecom Equip (TRANSFER)	342.00	888.00
		2321 DC Telecom Serv (TRANSFER)	471.75	935.75
		2322 DC Telecom Tolls (TRANSFER)	2,087.08	4,053.03
		2330 Computer Service	0.00	851.85
	Total	2,900.83	6,728.63	
	24 Printing and Reproduction	2401 Printing & Reproduction	0.00	2,746.15
		2403 Photographic (TRANSFER)	0.00	8.00
	Total	0.00	2,754.15	
25 Other Services	2571 Technology Service Contracts	6,000.00	6,000.00	
	2572 Web Dev Hst,Email & Rltd Serv	0.00	2,373.95	
	Total	6,000.00	8,373.95	
	2602 Water	0.00	338.24	
26 Supplies and Materials	2620 Office Supplies (Outside)	711.51	957.15	
	2621 Office Supply (TRANSFER)	601.85	2,327.87	
	2630 Publications/Reference Mat'l	5,330.00	9,643.00	
	Total	6,643.36	13,266.26	
31 Equipment	3118 Maintenance / Repairs	1,209.16	4,108.48	
	Total	1,209.16	4,108.48	
Total		346,733.93	972,020.70	
AE200 Official Mail	FM Franked Mail	2352 Franked Mail	4.43	7.14
		Total	4.43	7.14
	Total		346,738.36	972,027.84

REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
116th Congress, 1st Session
March 2019

None

DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
116th Congress, 1st Session
March 2019

Detailee

Agency

Assignments

Ms. Barbara Pike

GPO

03/14/2019-09/30/2019

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

03/01/2019 to 03/31/2019

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
BALIS, ELLEN MAJORITY STAFF DIRECTOR	172,500.00	14,375.00	03/01/2019 to 03/31/2019		
BAUGH, ROBERT PATRICK SHARED EMPLOYEE	15,300.00	1,275.00	03/01/2019 to 03/31/2019		
KENIRY, DANIEL J MINORITY STAFF DIRECTOR	172,500.00	14,375.00	03/01/2019 to 03/31/2019		
MEREDITH, DIANA MAJORITY DEPUTY STAFF DIRECTOR	170,000.00	14,166.67	03/01/2019 to 03/31/2019		
RELIC, REBECCA LAUREN DEPUTY STAFF DIRECTOR - MINORI	170,000.00	14,166.67	03/01/2019 to 03/31/2019	P/R CHANGE 03/01/19	
WALKER, BEAU T MINORITY CHIEF OF STAFF	20,000.00	1,666.67	03/01/2019 to 03/31/2019		

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
ANTISTA, JONATHAN THOMAS BUDGET ANALYST	105,000.00	8,750.00	03/01/2019 to 03/31/2019		
APPEL, ERIKA ROSE BUDGET ANALYST & MEMBER SERVIC	110,000.00	9,166.67	03/01/2019 to 03/31/2019		
ARONSON, LAUREN BLAIR COMMUNICATIONS DIRECTOR	122,000.00	10,166.67	03/01/2019 to 03/31/2019		
BANI-SALMAN, BUSHRA MAJDI COMMITTEE INTERN	12,000.00	1,000.00	03/01/2019 to 03/31/2019		
CARR, JULIE J SHARED EMPLOYEE	19,000.00	1,583.33	03/01/2019 to 03/31/2019		
DAVIS, ERIC EDWARD POLICY ADVISOR	80,000.00	6,666.67	03/01/2019 to 03/31/2019		
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	03/01/2019 to 03/31/2019		
ELUL, GABRIELLE A ECONOMIST	115,000.00	9,583.33	03/01/2019 to 03/31/2019		
ETZKORN, EDWARD VAN BUDGET ANALYST	144,000.00	12,000.00	03/01/2019 to 03/31/2019		
FELDER, COLE M MIN. DEPUTY GENERAL COUNSEL	140,000.00	-2,333.33	03/01/2019 to 03/31/2019		
GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT	42,400.00	3,533.33	03/01/2019 to 03/31/2019		

U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL

03/01/2019 to 03/31/2019

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
GONZALEZ, STEVE LEE POLICY ADVISOR	88,000.00	7,333.33	03/01/2019 to 03/31/2019		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	125,000.00	10,416.67	03/01/2019 to 03/31/2019		
HAGLUND, JOHN GARY POLICY ADVISOR	60,000.00	5,000.00	03/01/2019 to 03/31/2019		
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	89,000.00	7,416.67	03/01/2019 to 03/31/2019		
HAYES, COLIN J POLICY ADVISOR	65,000.00	5,416.67	03/01/2019 to 03/31/2019		
JEPPSON, CHELSIE N DIGITAL DIRECTOR	60,000.00	5,000.00	03/01/2019 to 03/31/2019		
KING, EMILY CATHERINE BUDGET ANALYST	105,000.00	8,750.00	03/01/2019 to 03/31/2019		
LAU, SAMUEL MAJ COMMUNICA DIRECTOR	105,000.00	8,750.00	03/01/2019 to 03/31/2019		
LEE, SARAH S BUDGET ANALYST	150,500.00	12,541.67	03/01/2019 to 03/31/2019		
MCDOWELL, SHEILA A OFFICE MANAGER	77,500.00	6,458.33	03/01/2019 to 03/31/2019		
NASH, MADISON M SHARED EMPLOYEE	30,000.00	2,500.00	03/01/2019 to 03/31/2019		
OVERBEEK, KIMBERLY BUDGET ANALYST	150,500.00	12,541.67	03/01/2019 to 03/31/2019		
PETERSON, SAGE E MEMBER SERVICES & OUTREACH ADV	60,000.00	5,000.00	03/01/2019 to 03/31/2019	P/R CHANGE 03/01/19	
POPADIUK, MARY E MINORITY GENERAL COUNSEL	160,000.00	13,333.33	03/01/2019 to 03/31/2019		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	03/01/2019 to 03/31/2019		
SANTOS, LAURA GRACE STAFF ASSISTANT	40,000.00	3,333.33	03/01/2019 to 03/31/2019		
SEIM, RUTH DAVIS COMMITTEE INTERN	12,000.00	1,000.00	03/01/2019 to 03/31/2019		
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	162,000.00	13,500.00	03/01/2019 to 03/31/2019		
SPENCER, RAQUEL ANNE GENERAL COUNSEL	144,000.00	12,000.00	03/01/2019 to 03/31/2019		

**U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL**

03/01/2019 to 03/31/2019

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
STEINMETZ, ADAM BENJAMIN POLICY ADVISOR	80,000.00	6,666.67	03/01/2019 to 03/31/2019		
STONEBRAKER, AUSTIN M DIGITAL DIRECTOR	50,000.00	4,166.67	03/01/2019 to 03/31/2019		
STRIKER, LEON RICHARD STAFF ASSISTANT	32,000.00	88.89	03/01/2019 to 03/31/2019	TERMINATED 03/01/19	
WATSON, BRAD E SENIOR POLICY ADVISOR	165,000.00	13,750.00	03/01/2019 to 03/31/2019		
WEINROTH, ALEXANDRA LINDSAY PRESS SECRETARY	72,000.00	6,000.00	03/01/2019 to 03/31/2019		
WHEELOCK, JENNIFER R BUDGET ANALYST	150,500.00	12,541.67	03/01/2019 to 03/31/2019	P/R CHANGE 03/01/19	
ZEGERS, TED EDWARD BUDGET ANALYST	142,000.00	11,833.33	03/01/2019 to 03/31/2019		

U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL

03/01/2019 to 03/31/2019

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	60,025.01	6	6
SPECIAL & SELECT COMMITTEE - PERSONNEL	269,955.57	36	36
Total	329,980.58	42	42

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

116th Congress, 1st Session

March 2019

Hearing and Meetings:

March 4, 2019 – Fiscal Year 2020 Budget: Members' Day

March 12, 2019 – The President's 2020 Budget

March 26, 2019 – Department of Health and Human Services FY 2020 Budget

March 27, 2019 – Department of Defense's Fiscal Year 2020 Budget Request

Bills Reported to the House:

None

Floor Action:

None

Became Public Law:

None