

PAUL RYAN, WISCONSIN
CHAIRMAN

AUSTIN SMYTHE, STAFF DIRECTOR
(202) 226-7270



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

COMMITTEE
HOUSE ADMINISTRATION
2011 MAY 16 AM 8:42

CHRIS VAN HOLLEN, RANKING MEMBER

THOMAS S. KAHN, MINORITY STAFF DIRECTOR
(202) 226-7200

May 16, 2011

Honorable Daniel E. Lungren
Chairman
Committee on House Administration
1309 Longworth Building
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the regulations of the Committee on House Administration, I am submitting three copies of the monthly report for April 2011, including:

- A summary of Committee activities for April;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in April.

Sincerely,

Paul Ryan
Chairman

PR:md
Attachments

PAUL RYAN, WISCONSIN
CHAIRMAN

AUSTIN SMYTHE, STAFF DIRECTOR
(202) 226-7270



CHRIS VAN HOLLEN, RANKING MEMBER

THOMAS S. KAHN, MINORITY STAFF DIRECTOR
(202) 226-7200

U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

**COMMITTEE ON THE BUDGET
ACTIVITIES REPORT - April 2011**

The Budget Committee conducted general administrative and legislative business as usual during the month of April.

A full committee Markup of the Budget Resolution for Fiscal Year 2012 was held on Wednesday, April 6th.

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
April

Total Authorization

112-1

\$6,033,185.00

Less Expenses for:

January 2011

\$321,367.43

February

\$381,637.86

March

\$386,737.01

April

\$413,675.21

Total Expenses to Date:

\$1,503,417.51

Unexpended authorization

\$4,529,767.49

05/16/11

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
112-1 April**

Description	YTD Including		Cumulative Total
	April	April	
Non-Statutory Compensation	\$385,301.78	\$1,426,029.03	\$1,426,029.03
11-Personnel Compensation subtotal	\$385,301.78	\$1,426,029.03	\$1,426,029.03
Taxi/Parking/Tolls	\$242.60	\$275.90	\$275.90
21-Travel subtotal	\$242.60	\$275.90	\$275.90
DC Telecommunication Equipment (TRANSFER)	\$456.00	\$1,550.00	\$1,550.00
DC Telecommunication Service (TRANSFER)	\$688.00	\$2,056.25	\$2,056.25
DC Telecommunication Tolls (TRANSFER)	\$3,015.07	\$9,342.83	\$9,342.83
Recording (Outside)	\$9,300.00	\$9,300.00	\$9,300.00
Postage/Courier/Box rental	\$78.45	\$78.45	\$78.45
23-Rent, Communications and Utilities subtotal	\$13,537.52	\$22,327.53	\$22,327.53
Printing & Reproduction	\$109.85	\$1,392.87	\$1,392.87
24-Printing and Reproduction subtotal	\$109.85	\$1,392.87	\$1,392.87
Technology Service Contracts	\$0.00	\$2,826.40	\$2,826.40
Web Development, Hosting, Email, and Related Services	\$0.00	\$575.89	\$575.89
25-Other Services subtotal	\$0.00	\$3,402.29	\$3,402.29
Bottled Water	\$452.92	\$1,029.00	\$1,029.00
Food and Beverage	\$1,874.33	\$2,076.08	\$2,076.08
Office Supplies (Outside)	\$2,591.53	\$17,003.00	\$17,003.00
Office Supply (TRANSFER)	\$1,390.23	\$5,065.06	\$5,065.06
Publications/Reference Material	\$3,973.06	\$9,365.98	\$9,365.98
26-Supplies and Materials subtotal	\$10,282.07	\$34,539.12	\$34,539.12
Computer Software Purchase less than \$10,000	\$1,159.72	\$2,959.72	\$2,959.72
Equipment & Software Maintenance	\$3,041.67	\$12,491.05	\$12,491.05
31-Equipment subtotal	\$4,201.39	\$15,450.77	\$15,450.77
Total Expenses	\$413,675.21	\$1,503,417.51	\$1,503,417.51

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Service Date
April

Total Authorization

FM 112-1

\$5,000.00**Less Expenses for:**

January 2011

\$3.22

February

\$3.58

March

\$5.09

Total Expenses to Date:**\$11.89****Unexpended authorization****\$4,988.11**

05/16/11

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
FM 112-1 April**

Description	YTD Including		Cumulative Total
	April	April	
Franked Mail Allowance	\$5.09	\$11.89	\$11.89
- subtotal	\$5.09	\$11.89	\$11.89
Total Expenses	\$5.09	\$11.89	\$11.89

Pay: Certification-FINMART

HI201
Date: 05/02/11
Time: 05:24:06

U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

Accounting Period: 04/01/11 To: 04/30/11
Accounting Organization: BU000

Process Level: BU000 COMMITTEE ON THE BUDGET
Employee Name Position and Job Title Annual Salary Gross Pay Period From To Remarks

SPECIAL & SELECT 3 (D) PERSONNEL

Employee No.

KNUDSEN, PATRICK L DIRECTOR BUDGET POLICY	170,696.00	14,224.67	04/01/11	04/30/11	
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	04/01/11	04/30/11	
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	04/01/11	04/30/11	
SPECIAL & SELECT COMMITTEE PERSONNEL					
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00	04/01/11	04/30/11	
BALLS, ELLEN SR BUDGET REVIEW SPECIALIST	153,900.00	12,825.00	04/01/11	04/30/11	
BRADY, BRIAN S STAFF ASSISTANT	40,000.00	3,333.33	04/01/11	04/30/11	
BURKS, JONATHAN BUDGET ANALYST	120,000.00	10,000.00	04/01/11	04/30/11	
CARASSO, ADAM L CHIEF ECONOMIST	123,500.00	10,291.67	04/01/11	04/30/11	
DAVIS, ERIC EDWARD STAFF ASSISTANT	30,000.00	2,500.00	04/01/11	04/30/11	
DAY, VANESSA SHARED STAFF/REP. PAUL RYAN	58,200.00	4,850.00	04/01/11	04/30/11	
DOUGLAS, MARSHA W CHIEF ADMINISTRATOR	118,000.00	9,833.33	04/01/11	04/30/11	
ELMORE, STEPHEN G BUDGET ANALYST	123,500.00	10,291.67	04/01/11	04/30/11	

SLIPENEG & TOTORAYVA

LS:IMW 9-1AM1102

RECEIVED

Pay Certification-FINMART

HT201
Date: 05/02/11
Time: 05:24:06

U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

Process Level: BU000 COMMITTEE ON THE BUDGET
Accounting Period: 04/01/11 To: 04/30/11
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks	Employee No.
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	04/01/11	04/30/11		
FOLTZ, DEVON NICOLE COUNSEL	82,000.00	6,833.33	04/01/11	04/30/11		
GOLTSER, JONATHAN INTERNS	6,000.00	500.00	04/01/11	04/30/11		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	121,000.00	10,083.33	04/01/11	04/30/11		
HERZ, JAMES PATRICK BUDGET ANALYST	90,000.00	7,500.00	04/01/11	04/30/11		
HOFFMANN, MATTHEW BUDGET ANALYST	80,000.00	6,666.67	04/01/11	04/30/11		
IVANCIC, CHARLOTTE S COUNSEL AND BUDGET ANALYST	126,000.00	10,500.00	04/01/11	04/30/11		
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25	04/01/11	04/30/11		
LEE, JANE K BUDGET ANALYST	124,800.00	10,400.00	04/01/11	04/30/11	P/R CHANGE 04/01/11	
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	81,000.00	6,750.00	04/01/11	04/30/11		
MCCANN, EDWARD DEAN BUDGET ANALYST	80,000.00	6,666.67	04/01/11	04/30/11		
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	04/01/11	04/30/11		
MEREDITH, DIANA SENIOR BUDGET ANALYST	124,450.00	10,370.83	04/01/11	04/30/11		
MEYER, JOYCE Y SHARED STAFF/REP. PAUL RYAN	87,500.00	7,291.67	04/01/11	04/30/11		

Pay Certification-FINMART

HI201
Date: 05/02/11
Time: 05:24:07

U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

Process Level: BU000 COMMITTEE ON THE BUDGET
Accounting Period: 04/01/11 To: 04/30/11
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks	Employee No.
MILLAR, GAIL GENERAL COUNSEL	163,875.00	13,656.25	04/01/11	04/30/11		
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00	04/01/11	04/30/11		
REINHARD, ELLEN COURTNEY COUNSEL AND BUDGET ANALYST	102,000.00	8,500.00	04/01/11	04/30/11		
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	04/01/11	04/30/11		
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	65,000.00	5,416.67	04/01/11	04/30/11		
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	04/01/11	04/30/11		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	04/01/11	04/30/11		
SPEALMAN, JENNIFER H STAFF ASSISTANT	30,000.00	2,500.00	04/01/11	04/30/11		
SPRUIELL, STEPHEN H COMMUNICATIONS ADVISOR	62,000.00	5,166.67	04/01/11	04/30/11		
STEPHENSON, BETH A SPECIAL ASSISTANT	38,000.00	3,166.67	04/01/11	04/30/11		
STODDARD, ALEXANDER M INTERN	12,000.00	1,333.33	04/01/11	04/30/11		
SWARTZ, JEFFREY A INTERN	12,000.00	1,000.00	04/01/11	04/30/11		
SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	86,300.00	7,191.67	04/01/11	04/30/11		
TEETI, DENNIS E SENIOR ADVISOR	150,500.00	12,541.67	04/01/11	04/30/11		

Pay: Certification-FINMART

HI201
Date: 05/02/11
Time: 05:24:08

U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

Process Level: BU000 COMMITTEE ON THE BUDGET
Accounting Period: 04/01/11 To: 04/30/11
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From To	Remarks	Employee No.
WADE, DANA T BUDGET ANALYST	92,000.00	7,666.67	04/01/11 04/30/11		
WARING JR, GREGORY R BUDGET ANALYST	143,450.00	11,954.17	04/01/11 04/30/11		
WEATHERS, ANDREA R MINORITY BUDGET ANALYST	113,525.00	9,460.42	04/01/11 04/30/11		
WEXLER, BENJAMIN N COMMUNICATIONS DIRECTOR	115,000.00	17,250.00	04/01/11 04/30/11		



Payroll Certification-FINMART

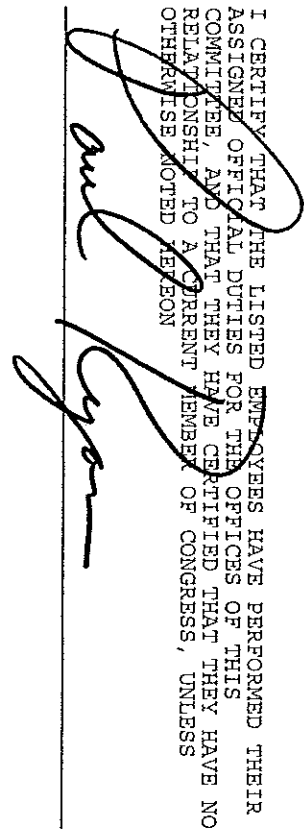
HI201
Date: 05/02/11
Time: 05:24:08

U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

Process Level: BU000 COMMITTEE ON THE BUDGET
Accounting Period: 04/01/11 To: 04/30/11
Accounting Organization: BU0000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT 3(D) PERSONNEL	42,974.67	3	3
SPECIAL & SELECT COMMITTEE PERSONNEL	342,327.11	41	41
Total	385,301.78	44	44

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THIS COMMITTEE, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON


Paul Ryan

**U.S. House of Representatives
PAYROLL CERTIFICATION - DRAFT**

04/01/2011 to 04/30/2011

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
KNUDSEN, PATRICK L DIRECTOR BUDGET POLICY	170,696.00	14,224.67	04/01/2011 to 04/30/2011		
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	04/01/2011 to 04/30/2011		
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	04/01/2011 to 04/30/2011		

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00	04/01/2011 to 04/30/2011		
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	153,900.00	12,825.00	04/01/2011 to 04/30/2011		
BRADY, BRIAN S STAFF ASSISTANT	40,000.00	3,333.33	04/01/2011 to 04/30/2011		
BURKS, JONATHAN BUDGET ANALYST	120,000.00	10,000.00	04/01/2011 to 04/30/2011		
CARASSO, ADAM L CHIEF ECONOMIST	123,500.00	10,291.67	04/01/2011 to 04/30/2011		
DAVIS, ERIC EDWARD STAFF ASSISTANT	30,000.00	2,500.00	04/01/2011 to 04/30/2011		
DAY, VANESSA SHARED STAFF/REP. PAUL RYAN	58,200.00	4,850.00	04/01/2011 to 04/30/2011		
DOUGLAS, MARSHA W CHIEF ADMINISTRATOR	118,000.00	9,833.33	04/01/2011 to 04/30/2011		
ELMORE, STEPHEN G BUDGET ANALYST	123,500.00	10,291.67	04/01/2011 to 04/30/2011		
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	04/01/2011 to 04/30/2011		
FOLTZ, DEVON NICOLE COUNSEL	82,000.00	6,833.33	04/01/2011 to 04/30/2011		
GOLTSER, JONATHAN INTERN	6,000.00	500.00	04/01/2011 to 04/30/2011		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	121,000.00	10,083.33	04/01/2011 to 04/30/2011		
HERZ, JAMES PATRICK BUDGET ANALYST	90,000.00	7,500.00	04/01/2011 to 04/30/2011		

RECEIVED
MAY 25 AM 10:28
PAYROLL & BENEFITS

U.S. House of Representatives

PAYROLL CERTIFICATION - DRAFT

04/01/2011 to 04/30/2011

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
HOFFMANN, MATTHEW BUDGET ANALYST	80,000.00	6,666.67	04/01/2011 to 04/30/2011		
IVANCIC, CHARLOTTE S COUNSEL AND BUDGET ANALYST	126,000.00	10,500.00	04/01/2011 to 04/30/2011		
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25	04/01/2011 to 04/30/2011		
LEE, JANE K BUDGET ANALYST	124,800.00	10,400.00	04/01/2011 to 04/30/2011	P/R CHANGE 04/01/11	
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	81,000.00	6,750.00	04/01/2011 to 04/30/2011		
MCCANN, EDWARD DEAN BUDGET ANALYST	80,000.00	6,666.67	04/01/2011 to 04/30/2011		
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	04/01/2011 to 04/30/2011		
MEREDITH, DIANA SENIOR BUDGET ANALYST	124,450.00	10,370.83	04/01/2011 to 04/30/2011		
MEYER, JOYCE Y SHARED STAFF/REP. PAUL RYAN	87,500.00	7,291.67	04/01/2011 to 04/30/2011		
MILLAR, GAIL GENERAL COUNSEL	163,875.00	13,656.25	04/01/2011 to 04/30/2011		
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00	04/01/2011 to 04/30/2011		
REINHARD, ELLEN COURTNEY COUNSEL AND BUDGET ANALYST	102,000.00	8,500.00	04/01/2011 to 04/30/2011		
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	04/01/2011 to 04/30/2011		
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	65,000.00	5,416.67	04/01/2011 to 04/30/2011		
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	04/01/2011 to 04/30/2011		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	04/01/2011 to 04/30/2011		
SPEALMAN, JENNAFER H STAFF ASSISTANT	30,000.00	2,500.00	04/01/2011 to 04/30/2011		
SPRUIELL, STEPHEN H COMMUNICATIONS ADVISOR	62,000.00	5,166.67	04/01/2011 to 04/30/2011		

**U.S. House of Representatives
PAYROLL CERTIFICATION - DRAFT**

04/01/2011 to 04/30/2011

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
STEPHENSON, BETH A SPECIAL ASSISTANT	38,000.00	3,166.67	04/01/2011 to 04/30/2011		
STODDARD, ALEXANDER M INTERN	12,000.00	1,000.00	04/01/2011 to 04/30/2011		
SWARTZ, JEFFREY A INTERN	12,000.00	1,000.00	04/01/2011 to 04/30/2011		
SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	86,300.00	7,191.67	04/01/2011 to 04/30/2011		
TETI, DENNIS E SENIOR ADVISOR	150,500.00	12,541.67	04/01/2011 to 04/30/2011		
WADE, DANA T BUDGET ANALYST	92,000.00	7,666.67	04/01/2011 to 04/30/2011		
WARING JR, GREGORY R BUDGET ANALYST	143,450.00	11,954.17	04/01/2011 to 04/30/2011		
WEATHERS, ANDREA R MINORITY BUDGET ANALYST	113,525.00	9,460.42	04/01/2011 to 04/30/2011		
WEXLER, BENJAMIN N COMMUNICATIONS DIRECTOR	115,000.00	9,583.33	04/01/2011 to 04/30/2011		

U.S. House of Representatives
PAYROLL CERTIFICATION - DRAFT

04/01/2011 to 04/30/2011

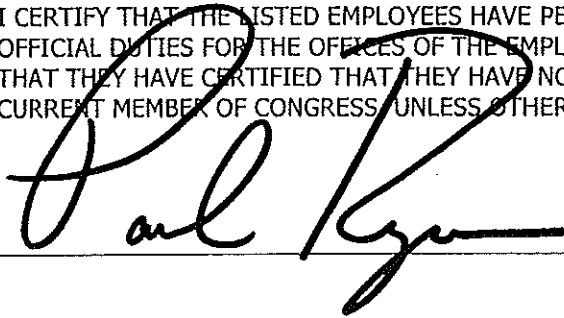
Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Department	Employee Group	Expenditure	Active	Paid
BU000	SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$42,974.67	3	3
BU000	SPECIAL & SELECT COMMITTEE - PERSONNEL	\$334,327.11	41	41
BU000	Total	\$377,301.78	44	44

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.



Paul Ryan

**U.S. House of Representatives
PAYROLL CERTIFICATION - DRAFT**

04/01/2011 to 04/30/2011

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$42,974.67	3	3
SPECIAL & SELECT COMMITTEE - PERSONNEL	\$334,327.11	41	41
Total	\$377,301.78	44	44

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

