DIANA MEREDITH, STAFF DIRECTOR (202) 226-2700



MARK ROMAN, MINORITY STAFF DIRECTOR (202) 226-7270

U.S. House of Representatives

COMMITTEE ON THE BUDGET 204-E CANNON HOUSE OFFICE BUILDING Washington, DC 20515

March 8, 2022

The Honorable Zoe Lofgren Chairperson Committee on House Administration 1309 Longworth House Office Building Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the February 2022 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely John Yarmuth Chairman

REPORT OF TRAVEL PERFORMED COMMITTEE ON THE BUDGET 117th Congress, 2nd Session February 2022

None

DETAILEES ASSIGNED TO OFFICE COMMITTEE ON THE BUDGET 117th Congress, 2nd Session February 2022

<u>Detailee</u>

Agency

Ms. Barbara Pike

GPO

Assignments

1/03/2022-12/31/2022

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

117th Congress, 2nd Session February 2022

Hearings and Meetings:

2/16/2022 – Hearing – Why Congress Needs to Abolish the Debt Limit

Bills Reported to the House: None

Floor Action: None

Became Public Law: None 図.多. 狗oust of 氷epresentatives Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2022 2022:117th Congress 2nd Session Month: February 2022

Budget to Actual

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Progran	Program Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget	VTD	YTD .	ATD	YTD	YTD Total	YTD Total
000010	** Authorization			npellow	Committee	Ubligated	Received	Disbursed	Actual	Available
594ge		5,449,723.00	0.00 5,44	5,449,723.00	0.00	0.00	00.0			
	11 Personnel Compensation	0.00	00.0					00.0		5,449,723.00
79/226	23 Dant Communications Litition					00.0	00.0	669,534.43	669,534.43	(669.534.43)
6364	20 INCLUE, COMMUNICATION 15, UNITIES	0.00	00.0	00.0	0.00	00.00	000	7 050 70		
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EXPEN		0.00	00.0	000	00.0	00.0	00.0	132.00	132 00	(132 00)
	22 Uther Services	0.00	0.00	0.00	00.0					(00.301)
50152	26 Sumilies and Materials		And the second se	And the second se		00.0	00.00	0,380.94	6,386.94	(6,386.94)
57.415	בע ממקירווכט מווח ויומרכו ומוס	0.00	00.0	00.0	00.00	0.00	000	10 750 21		
2084	31 Equipment	000				0	0.0	TC'0C//NT	15.8c/,U1	(10,758.31)
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to the second seco	10161	5,449,723.00	0,00 5.44	5.449.723.00	00.0	00.0	0000		01-2001-	(nziennik)
toru	** Authorization			122		Innen I	0.00	693,129.64	693,729.64	4,755,993.36
AE200		00.000,0	00.0	5,000.00	00.00	0.00	0.00	000	000	
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Report ID: CC029 Run Date: 03/07/2022

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Program	Object Class	Budget Object Class	MTD	aty .
		1101 Non-Statutory Compensation	333,011.11	660.451.10
	11 Personnel Compensation	1104 Accrued Leave	4,583.33	9,083.33
		Total	337,594.44 669,534,43	669,534,43
		2320 DC Telecom Equip (TRANSFER)	168.00	168.00
		2321 DC Telecom Serv (TRANSFER)	490.00	490.00
	23 Rent, Communications, Utilities	23 Rent, Communications, Utilities 2322 DC Telecom Tolls (TRANSFER)	2,131.87	2,131.87
		2360 Utilities	68.89	68.89
		Total	2,858.76	2,858.76
	24 Printing and Reproduction	2402 Non-Frankable Printing & Repro	132.00	132.00
		Total	132.00	132.00
EXPEN General Expenditures		2571 Technology Service Contracts	4,000.00	4,000.00
Non-Sec.	25 Other Services	2572 Web Dev Hst, Email & Rltd Serv	1,045.00	2,386.94
		Total	5,045.00	6,386.94
		2620 Office Supplies (Outside)	236.00	302.90
		2621 Office Supply (TRANSFER)	68.20	530.59
	26 Supplies and Materials	2623 Software < \$500	49.00	49.00
		2630 Publications/Reference Mat'l	5,278.82	9,875.82
		Total	5,632.02	10,758.31
		3115 Computer Softw Purch <\$10,000	00.0	1,640.88
	31 Equipment	3118 Maintenance / Repairs	1,209.16	2,418.32
		Total	1,209.16	4,059.20
	Total			

図.急. 狗ouse of 氷epresentatives Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2022 2022:117th Congress 2nd Session Month: February 2022

Run Date: 03/07/2022

Report ID: CC029

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02/01/2022 to 02/28/2022

Process Level: BU000 COMMITTEE ON THE BUDGET Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title APPEL, ERIKA ROSE POLICY DIRECTOR	Annual Salary 144,000.00	Gross Pay 12,000.00	Period 02/01/2022 to 02/28/2022	Remarks	Employee No.
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	33,600.00	2,800.00	02/01/2022 to 02/28/2022	P/R CHANGE 02/01/22	
BYRNE, ROBERT J DIGITAL DIRECTOR	70,000.00	4,277.78	02/01/2022 to 02/28/2022	TERMINATED 02/22/22	57
CARR, JULIE J SHARED EMPLOYEE	24,500.00	2,041.67	02/01/2022 to 02/28/2022		
CHAKMAK, KATHRYN MARGARET MINORITY TAX POLICY ADVISOR	18,000.00	1,500.00	02/01/2022 to 02/28/2022		
DAVIS, ERIC EDWARD POLICY ADVISOR	85,000.00	7,083.33	02/01/2022 to 02/28/2022		
DUMAS, PATRICK JAMES HEALTHCARE POLICY ADVISOR	70,000.00	5,833.33	02/01/2022 to 02/28/2022		
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	02/01/2022 to 02/28/2022		
FINK, KATHERINE MARY BUDGET ANALYST	160,000.00	13,333.33	02/01/2022 to 02/28/2022		
FOSTER, TIMOTHY SCOTT MINORITY PRESS SECRETARY	105,000.00	8,750.00	02/01/2022 to 02/28/2022		
GRIFFIN, CARL EDWARD STAFF ASSISTANT	42,000.00	3,500.00	02/01/2022 to 02/28/2022		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	135,500.00	11,291.67	02/01/2022 to 02/28/2022		
HARDESTY, JOSEPH J INTERN	12,000.00	1,000.00	02/01/2022 to 02/28/2022	APPOINTMENT 02/01/22	
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	110,000.00	9,166.67	02/01/2022 to 02/28/2022		
HAYES, COLIN J POLICY ADVISOR	80,000.00	6,666.67	02/01/2022 to 02/28/2022		
LARKIN, KELLIE GENERAL COUNSEL	172,000.00	14,333.33	02/01/2022 to 02/28/2022		
LEE, SARAH S BUDGET ANALYST	163,000.00	13,583.33	02/01/2022 to 02/28/2022		
MCDOWELL, SHEILA A OFFICE MANAGER	80,000.00	6,666.67	02/01/2022 to 02/28/2022		

02/01/2022 to 02/28/2022

Process Level: BU000 COMMITTEE ON THE BUDGET Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title MEREDITH, DIANA STAFF DIRECTOR	Annual Salary 185,000.00		Period 02/01/2022 to 02/28/2022	Remarks	Employee No.
MEYER, MATTHEW P POLICY ADVISOR	25,400.00	2,116.67	02/01/2022 to 02/28/2022	!	
MILLER, COLE ALEXANDER DIRECTOR OF DIGITAL COMM	65,000.00	5,416.67	02/01/2022 to 02/28/2022		
MOCAN, LEYLA ECONOMIST & BUDGET ANALYST	135,000.00	11,250.00	02/01/2022 to 02/28/2022		
MURPHY, PATRICK RYAN MINORITY DEPUTY STAFF DIRECTOR	122,000.00	10,166.67	02/01/2022 to 02/28/2022		
OVERBEEK, KIMBERLY DIRECTOR OF BUDGET REVIEW	163,000.00	13,583.33	02/01/2022 to 02/28/2022		
POPADIUK, MARY E MINORITY GENERAL COUNSEL	175,000.00	14,583.33	02/01/2022 to 02/28/2022		
ROMAN, MARK J. MINORITY STAFF DIRECTOR	150,400.00	12,533.33	02/01/2022 to 02/28/2022		
ROSEMOND, JOHN MCHENRY DIR OF MEMBER SERVICES	95,000.00	7,916.67	02/01/2022 to 02/28/2022		
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	75,000.00	6,250.00	02/01/2022 to 02/28/2022		
RUBIN, JEAN-SAMUEL EZRA RESEARCH ASSISTANT	42,000.00	3,500.00	02/01/2022 to 02/28/2022		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	450.00	02/01/2022 to 02/28/2022	TERMINATED 02/01/22	
SANTOS, LAURA GRACE BUDGET ASSISTANT	53,000.00	4,416.67	02/01/2022 to 02/28/2022		
SCHOEN, ANSLEY MARIE POLICY ADVISOR	75,000.00	6,250.00	02/01/2022 to 02/28/2022		
SCHUCK, MATTHEW JOSEPH MINORITY PRESS SECRETARY	25,000.00	2,083.33	02/01/2022 to 02/28/2022		
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	175,000.00	14,583.33	02/01/2022 to 02/28/2022		
WARING JR, GREGORY RICARDO DEPUTY STAFF DIRECTOR	180,000.00	15,000.00	02/01/2022 to 02/28/2022		
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	175,000.00	14,583.33	02/01/2022 to 02/28/2022		

02/01/2022 to 02/28/2022

Process Level:	BU000 COMMITTEE ON THE BUDGET
Department:	BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title WEINROTH, ALEXANDRA LINDSAY SENIOR ADVISOR & COMMUNICATIONS DIRECTOR	Annual Salary 115,500.00	Gross Pay 9,625.00	Period Remarks 02/01/2022 to 02/28/2022	Employee No.
WHEELOCK, JENNIFER R DIR OF BUDGET CONCEPTS & SCOREKEEPING	163,000.00	13,583.33	02/01/2022 to 02/28/2022	
WICE, SAMUEL LAWRENCE COUNSEL	152,000.00	12,666.67	02/01/2022 to 02/28/2022	
ZEGERS, TED EDWARD BUDGET ANALYST	146,500.00	12,208.33	02/01/2022 to 02/28/2022	

SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE

Employee and Job Title	Annual Salary	Gross Pav	Period	Remarks	Energlasses Ma
SATTERFIELD, SAMUEL J	55,000.00	4,583.33	renou	Remarks	Employee No.
DIGITAL PRESS SECRETARY		1,505.55			

02/01/2022 to 02/28/2022

Process Level:BU000 COMMITTEE ON THE BUDGETDepartment:BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

	Expenditure A	ctive F	Paid	
SPECIAL & SELECT COMMITTEE - PERSONNEL	333,011.11	38	40	
SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	4,583.33	0	1	
Total	337,594.44	38	41	

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

02/01/2022 to 02/28/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

 Employee Group
 Expenditure Active Paid

 SPECIAL & SELECT COMMITTEE - PERSONNEL
 333,011.11
 38
 40

 SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE
 4,583.33
 0
 1

 Total
 337,594.44
 38
 41

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

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