



**U.S. House of Representatives**  
COMMITTEE ON THE BUDGET  
204-E CANNON HOUSE OFFICE BUILDING  
Washington, DC 20515

May 6, 2021

The Honorable Zoe Lofgren  
Chairperson  
Committee on House Administration  
1309 Longworth House Office Building  
Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the April 2021 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read 'John Yarmuth', written over a horizontal line.

John Yarmuth  
Chairman

**U.S. House of Representatives**  
**Monthly Financial Statement by Legislative Year**

**Office: 10BU000 COMMITTEE ON BUDGET** **Authorization Year 2021**  
**2021:1:17th Congress 1st Session**  
**Month: April 2021**

**Budget to Actual**

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	5,449,723.00	0.00	5,449,723.00	0.00	0.00	0.00	0.00	0.00	5,449,723.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	1,396,554.26	1,396,554.26	(1,396,554.26)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	11,784.91	11,784.91	(11,784.91)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	359.90	359.90	(359.90)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	11,753.88	11,753.88	(11,753.88)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	360.00	0.00	22,616.30	22,976.30	(22,976.30)
	31 Equipment	0.00	0.00	0.00	0.00	1,426.86	0.00	25,271.43	26,698.29	(26,698.29)
	<b>Total</b>	<b>5,449,723.00</b>	<b>0.00</b>	<b>5,449,723.00</b>	<b>0.00</b>	<b>1,786.86</b>	<b>0.00</b>	<b>1,468,340.68</b>	<b>1,470,127.54</b>	<b>3,979,595.46</b>
AE200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	<b>Total</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>

**U.S. House of Representatives  
Monthly Financial Statement by Legislative Year**

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2021  
2021:117th Congress 1st Session  
Month: April 2021

**Disbursed Summary**

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
11 Personnel Compensation		1101 Non-Statutory Compensation	361,475.03	1,395,282.88
		1103 Overtime Compensation	0.00	1,271.38
		<b>Total</b>	<b>361,475.03</b>	<b>1,396,554.26</b>
23 Rent, Communications, Utilities		2320 DC Telecom Equip (TRANSFER)	206.00	718.00
		2321 DC Telecom Serv (TRANSFER)	484.50	1,453.50
		2322 DC Telecom Tolls (TRANSFER)	2,301.68	9,556.43
		2335 HIR Graphics (TRANSFER)	0.00	25.00
		2360 Utilities	31.98	31.98
	<b>Total</b>	<b>3,024.16</b>	<b>11,784.91</b>	
24 Printing and Reproduction		2401 Printing & Reproduction	0.00	359.90
		<b>Total</b>	<b>0.00</b>	<b>359.90</b>
EXPEN General Expenditures 25 Other Services		2527 Training	0.00	25.00
		2571 Technology Service Contracts	2,000.00	8,000.00
		2572 Web Dev Hst,Email & Rltd Serv	1,341.94	3,728.88
		<b>Total</b>	<b>3,341.94</b>	<b>11,753.88</b>
		2602 Water	99.97	299.91
26 Supplies and Materials		2620 Office Supplies (Outside)	1,779.49	2,974.57
		2621 Office Supply (TRANSFER)	386.62	1,766.24
		2623 Software < \$500	763.20	763.20
		2630 Publications/Reference Mat'l	0.00	16,812.38
		<b>Total</b>	<b>3,029.28</b>	<b>22,616.30</b>
31 Equipment		3112 Computer Hardw Purch <\$25,000	2,814.96	19,388.37
		3118 Maintenance / Repairs	1,209.16	4,836.64
		3128 Warranties	1,046.42	1,046.42
	<b>Total</b>	<b>5,070.54</b>	<b>25,271.43</b>	
	<b>Total</b>	<b>375,940.95</b>	<b>1,468,340.68</b>	

**REPORT OF TRAVEL PERFORMED**  
**COMMITTEE ON THE BUDGET**  
**117<sup>th</sup> Congress, 1<sup>st</sup> Session**  
**April 2021**

**None**

**DETAILEES ASSIGNED TO OFFICE**  
**COMMITTEE ON THE BUDGET**  
**117<sup>th</sup> Congress, 1<sup>st</sup> Session**  
**April 2021**

**Detailee**

**Agency**

**Assignments**

Ms. Barbara Pike

GPO

01/4/2021-12/31/2021



# U.S. House of Representatives

## PAYROLL CERTIFICATION - FINAL

04/01/2021 to 04/30/2021

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
APPEL, ERIKA ROSE BUDGET ANALYST & MEMBER SERVICES COORDINATOR	121,000.00	10,083.33	04/01/2021 to 04/30/2021		
BALIS, ELLEN MAJORITY STAFF DIRECTOR	173,900.00	14,491.67	04/01/2021 to 04/30/2021		
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	29,900.00	2,491.67	04/01/2021 to 04/30/2021		
CARR, JULIE J SHARED EMPLOYEE	24,500.00	2,041.67	04/01/2021 to 04/30/2021		
CARTER, SAMANTHA E DIGITAL DIRECTOR	80,000.00	6,666.67	04/01/2021 to 04/30/2021		
DAVIS, ERIC EDWARD POLICY ADVISOR	85,000.00	7,083.33	04/01/2021 to 04/30/2021		
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	04/01/2021 to 04/30/2021		
ETZKORN, EDWARD VAN BUDGET ANALYST	152,000.00	12,666.67	04/01/2021 to 04/30/2021		
GARDENHOUR, BENJAMIN P DIRECTOR OF OPERATIONS	55,000.00	4,583.33	04/01/2021 to 04/30/2021		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	132,000.00	11,000.00	04/01/2021 to 04/30/2021		
HAGLUND, JOHN GARY POLICY ADVISOR	65,000.00	5,416.67	04/01/2021 to 04/30/2021		
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	101,000.00	8,416.67	04/01/2021 to 04/30/2021		
HAYES, COLIN J POLICY ADVISOR	65,000.00	5,416.67	04/01/2021 to 04/30/2021		
HOWARD, BRIANNA R DIRECTOR OF DIGITAL MEDIA	73,000.00	6,083.33	04/01/2021 to 04/30/2021		
KING, EMILY CATHERINE BUDGET ANALYST	117,000.00	9,750.00	04/01/2021 to 04/30/2021		
LEE, SARAH S BUDGET ANALYST	158,000.00	13,166.67	04/01/2021 to 04/30/2021		
LICHTENSTEIN, PATRICK C COUNSEL	95,000.00	7,916.67	04/01/2021 to 04/30/2021		
MCDOWELL, SHEILA A OFFICE MANAGER	77,500.00	6,458.33	04/01/2021 to 04/30/2021		

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 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
MEREDITH, DIANA MAJORITY DEPUTY STAFF DIRECTOR	173,900.00	14,491.67	04/01/2021 to 04/30/2021		
MOCAN, LEYLA ECONOMIST & BUDGET ANALYST	125,000.00	10,416.67	04/01/2021 to 04/30/2021		
MURPHY, PATRICK RYAN MINORITY DEPUTY STAFF DIRECTOR	122,000.00	10,166.67	04/01/2021 to 04/30/2021	P/R CHANGE 04/01/21	
OVERBEEK, KIMBERLY BUDGET ANALYST	158,000.00	13,166.67	04/01/2021 to 04/30/2021		
POPADIUK, MARY E MINORITY GENERAL COUNSEL	160,000.00	13,333.33	04/01/2021 to 04/30/2021		
RAYMOND, KATHERINE F DIGITAL MANAGER	45,000.00	250.00	04/01/2021 to 04/30/2021	TERMINATED 04/02/21	
ROMAN, MARK J. MINORITY STAFF DIRECTOR	125,000.00	10,416.67	04/01/2021 to 04/30/2021		
ROSEMOND, JOHN MCHENRY DIR OF MEMBER SERVICES	86,000.00	7,166.67	04/01/2021 to 04/30/2021		
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	65,000.00	5,416.67	04/01/2021 to 04/30/2021		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	04/01/2021 to 04/30/2021		
SANTOS, LAURA GRACE BUDGET ASSISTANT	43,000.00	3,583.33	04/01/2021 to 04/30/2021		
SCHOEN, ANSLEY MARIE POLICY ADVISOR	60,000.00	5,000.00	04/01/2021 to 04/30/2021		
SCHUCK, MATTHEW JOSEPH MINORITY PRESS SECRETARY	25,000.00	2,083.33	04/01/2021 to 04/30/2021		
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	162,000.00	13,500.00	04/01/2021 to 04/30/2021		
SPENCER, RAQUEL ANNE GENERAL COUNSEL	162,000.00	13,500.00	04/01/2021 to 04/30/2021		
STEINMETZ, ADAM BENJAMIN POLICY ADVISOR	85,000.00	7,083.33	04/01/2021 to 04/30/2021		
STEVENS, GRADY JACOBS INTERN	12,000.00	1,000.00	04/01/2021 to 04/30/2021		
WARING JR, GREGORY RICARDO BUDGET ANALYST	158,000.00	13,166.67	04/01/2021 to 04/30/2021		

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Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

### SPECIAL & SELECT COMMITTEE - PERSONNEL

<b>Employee and Job Title</b>	<b>Annual Salary</b>	<b>Gross Pay</b>	<b>Period</b>	<b>Remarks</b>	<b>Employee No.</b>
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	165,000.00	13,750.00	04/01/2021 to 04/30/2021		
WEINROTH, ALEXANDRA LINDSAY COMMUNICATIONS DIRECTOR	105,000.00	8,750.00	04/01/2021 to 04/30/2021		
WENTWORTH, CHRISTINA LYNN COUNSEL	120,000.00	10,000.00	04/01/2021 to 04/30/2021		
WHEELOCK, JENNIFER R BUDGET ANALYST	158,000.00	13,166.67	04/01/2021 to 04/30/2021		
WICE, SAMUEL LAWRENCE COUNSEL	144,000.00	12,000.00	04/01/2021 to 04/30/2021		
ZEGERS, TED EDWARD BUDGET ANALYST	142,000.00	11,833.33	04/01/2021 to 04/30/2021		



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04/01/2021 to 04/30/2021

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - PERSONNEL	361,475.03	41	42
<b>Total</b>	<b>361,475.03</b>	<b>41</b>	<b>42</b>

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

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U.S. House of Representatives

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Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - PERSONNEL	361,475.03	41	42
<b>Total</b>	<b>361,475.03</b>	<b>41</b>	<b>42</b>

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

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I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

**ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET**

**117<sup>th</sup> Congress, 1<sup>st</sup> Session**

**April 2021**

**Hearings and Meetings:**

4/29/2021 – Hearing – Protecting our Democracy: Reasserting Congress' Power of the Purse

**Bills Reported to the House:**

None

**Floor Action:**

None

**Became Public Law:**

4/14/2021 – H.R. 1868, To prevent across-the-board direct spending cuts, and for other purposes,  
became Public Law No: 117-7.