



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

December 15, 2016

Honorable Candice Miller
Chairwoman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for November 2016. Including:

- A summary of Committee activities for November;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant fees in the month of November.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tom Price".

Tom Price, M.D.
Chairman

THOMAS PRICE, M.D., GEORGIA
CHAIRMAN

RICHARD MAY, STAFF DIRECTOR
(202) 226-7270



CHRIS VAN HOLLEN, RANKING MEMBER

THOMAS S. KAHN, MINORITY STAFF DIRECTOR
(202) 226-7200

U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT – November 2016

The Budget Committee conducted general administrative and legislative business as usual during the month of November.

**U.S. House of Representatives
Committee on the Budget**

**Fund Balance Statement by Paid Date
November**

Total Authorization		
114-2		\$5,190,212.00
Less Expenses for:		
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January	2016	\$314,028.71
February		\$367,916.43
March		\$381,205.28
April		\$366,986.70
May		\$337,664.00
June		\$339,428.41
July		\$354,170.19
August		\$321,944.74
September		\$373,082.82
October		\$333,818.55
November		\$362,333.06
Total Expenses to Date:		\$3,852,578.89
Unexpended authorization		\$1,337,633.11

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
114-2 November**

Description	November	YTD Including November	Cumulative Total
Non-Statutory Compensation	\$306,992.44	\$3,523,575.56	\$3,523,575.56
Accrued Leave	\$0.00	\$34,298.06	\$34,298.06
Bonus	\$26,741.00	\$66,141.00	\$66,141.00
11-Personnel Compensation subtotal	\$333,733.44	\$3,624,014.62	\$3,624,014.62
Taxi/Parking/Tolls	\$11.89	\$864.28	\$864.28
Witness Travel/Related Expenses	\$0.00	\$1,387.78	\$1,387.78
21-Travel subtotal	\$11.89	\$2,252.06	\$2,252.06
DC Telecommunication Equipment (TRANSFER)	\$282.00	\$2,918.00	\$2,918.00
DC Telecommunication Service (TRANSFER)	\$574.75	\$6,027.50	\$6,027.50
DC Telecommunication Tolls (TRANSFER)	\$3,066.22	\$31,606.73	\$31,606.73
Postage/Courier/Box rental	\$0.00	\$22.95	\$22.95
23-Rent, Communications and Utilities subtotal	\$3,922.97	\$40,575.18	\$40,575.18
Printing & Reproduction	\$0.00	\$1,118.15	\$1,118.15
Photographic (TRANSFER)	\$0.00	\$83.60	\$83.60
24-Printing and Reproduction subtotal	\$0.00	\$1,201.75	\$1,201.75
Web Development, Hosting, Email, and Related Services	\$1,285.00	\$16,053.23	\$16,053.23
25-Other Services subtotal	\$1,285.00	\$16,053.23	\$16,053.23
Bottled Water	\$177.20	\$4,200.48	\$4,200.48
Food and Beverage	\$0.00	\$382.88	\$382.88
Office Supplies (Outside)	\$133.86	\$21,276.46	\$21,276.46
Office Supply (TRANSFER)	\$135.56	\$2,048.37	\$2,048.37
Computer Software Purchases under \$500	\$0.00	\$664.90	\$664.90
Publications/Reference Material	\$19,213.98	\$100,259.20	\$100,259.20
26-Supplies and Materials subtotal	\$19,660.60	\$128,832.29	\$128,832.29
Office Equipment Purchases less than \$25,000	\$0.00	\$999.00	\$999.00
Computer Software Purchase less than \$10,000	\$0.00	\$360.00	\$360.00
Equipment & Software Maintenance	\$3,359.16	\$37,750.76	\$37,750.76
Office Equipment Purchases greater than or equal to \$25,000	\$180.00	\$360.00	\$360.00
Computer Hardware Purchase greater than or equal to \$25,000	\$180.00	\$180.00	\$180.00
31-Equipment subtotal	\$3,719.16	\$39,649.76	\$39,649.76

Total Expenses

\$362,333.06

\$3,852,578.89

\$3,852,578.89

**U.S. House of Representatives
Committee on the Budget**

**Fund Balance Statement by Paid Date
November**

Total Authorization		
FM114-2		\$5,000.00
Less Expenses for:		
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April	2016	\$15.90
May		\$6.47
June		\$5.05
July		\$4.13
August		\$6.50
November		\$1.15
Total Expenses to Date:		\$39.20
Unexpended authorization		\$4,960.80

12/15/16

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
FM114-2 November**

Description	YTD Including		Cumulative Total
	November	November	
Franked Mail Allowance	\$1.15	\$39.20	\$39.20
- subtotal	\$1.15	\$39.20	\$39.20
Total Expenses	\$1.15	\$39.20	\$39.20

BALIS, ELLEN DEPUTY STAFF DIRECTOR	153,900.00	0.00
BALIS, ELLEN DEPUTY STAFF DIRECTOR	153,900.00	12,825.00
BATES, JAMES T SENIOR COUNSEL	170,696.00	14,224.67
KNUDSEN, PATRICK L SENIOR ADVISOR TO THE CHAIRMAN	121,950.00	10,162.50
MAY, RICHARD E STAFF DIRECTOR	172,500.00	14,375.00
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	91,500.00	7,625.00
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83
ALLISON, WILLIAM R PRESS SECRETARY	75,000.00	3,333.33
ANDERSON, ELISE HARDWICKE COUNSEL	65,000.00	5,416.67
APPEL, ERIKA ROSE BUDGET ANALYST	65,000.00	5,416.67
CORMNEY, KYLE HOUSTON SR POLICY ADV / SHARED STAFF	79,000.00	877.78
CUMMINGS, KENNETH POLICY ADVISOR	65,000.00	5,416.67
DAVIS, ERIC EDWARD POLICY ADVISOR	55,000.00	4,583.33
DIBLASIO, CARLA FIORINA SHARED STAFF/REP. TOM PRICE	10,000.00	833.33
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33
GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT	40,000.00	3,333.33
GOFF, EMILY J SENIOR POLICY ADVISOR	72,500.00	6,041.67
GOLDMAN, JONATHAN G SENIOR TAX COUNSEL	125,000.00	10,416.67
GONZALEZ, STEVE LEE POLICY ADVISOR	70,000.00	5,833.33
GRAFF, CALEB MICHAEL POLICY ADVISOR	63,500.00	5,291.67
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17
GWALTNEY, ELLEN HUNT SENIOR POLICY ADVISOR	85,000.00	7,083.33
HAGLUND, JOHN GARY STAFF ASSISTANT	12,000.00	1,000.00
HARRIS, JOCELYN MAHAGONY MINORITY COUNSEL	69,000.00	5,750.00
HERZ, JAMES PATRICK DEPUTY STAFF DIR. & POLICY DIR	157,000.00	13,083.33
JANNETTA, IAN M SHARED EMPLOYEE	40,000.00	3,333.33
KAMAL, NAJY K SHARED EMPLOYEE	40,000.00	3,333.33

MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67
MCKENNA, MAEVE M DIR OF DIGITAL COMMUNICATIONS	65,000.00	5,416.67
MEREDITH, DIANA SENIOR BUDGET ANALYST	139,950.00	11,662.50
MERKLE, RICHARD PIERRE ARUNDEL INTERN	12,000.00	1,000.00
MURPHY, PATRICK R COMMUNICATIONS DIRECTOR/SHARE	98,000.00	8,166.67
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00
PALMER, ASHLEY MORGAN SENIOR POLICY ADVISOR	85,000.00	7,083.33
POPADIUK, MARY E SENIOR COUNSEL	76,000.00	6,333.33
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67
SPEALMAN, JENNAFER H DEPUTY POLICY DIRECTOR	105,000.00	8,750.00
STODDARD, ALEXANDER M CHIEF ADMINISTRATOR	62,500.00	5,208.33
STREET, AMANDA CAROLINE SR POLICY ADVISOR/SHARED STAFF	82,000.00	6,833.33
TESORIERO, RICHARD MARCHIONE INTERN	7,200.00	360.00
WATSON, BRAD E SENIOR POLICY ADVISOR	104,000.00	8,666.67
YEAKEL, ROBERT JOSEPH POLICY ADVISOR	45,000.00	3,750.00
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00