



U.S. House of Representatives
COMMITTEE ON THE BUDGET
204-E CANNON HOUSE OFFICE BUILDING
Washington, DC 20515

December 8, 2021

The Honorable Zoe Lofgren
Chairperson
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the October 2021 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read 'John Yarmuth', written over a horizontal line.

John Yarmuth
Chairman

**U.S. House of Representatives
Monthly Financial Statement by Legislative Year**

Office: 10BU000 COMMITTEE ON BUDGET **Authorization Year 2021**
2021:117th Congress 1st Session **Month: October 2021**

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	5,449,723.00	0.00	5,449,723.00	0.00	0.00	0.00	0.00	0.00	5,449,723.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	3,617,888.79	3,617,888.79	(3,617,888.79)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	30,998.31	30,998.31	(30,998.31)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	1,085.90	1,085.90	(1,085.90)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	31,105.52	31,105.52	(31,105.52)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	348.40	0.00	92,106.34	92,454.74	(92,454.74)
	31 Equipment	0.00	0.00	0.00	0.00	3,100.24	0.00	53,675.00	56,775.24	(56,775.24)
	Total	5,449,723.00	0.00	5,449,723.00	0.00	3,448.64	0.00	3,826,859.86	3,830,308.50	1,619,414.50
AE200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00

Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2021
 2021:117th Congress 1st Session
 Month: October 2021

Disbursed Summary

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
11 Personnel Compensation		1101 Non-Statutory Compensation	429,194.19	3,600,768.65
		1103 Overtime Compensation	0.00	1,271.38
		1104 Accrued Leave	4,686.25	15,133.60
		1108 Other Lump Sum	715.16	715.16
	Total	434,595.60	3,617,888.79	
23 Rent, Communications, Utilities		2320 DC Telecom Equip (TRANSFER)	168.00	2,046.00
		2321 DC Telecom Serv (TRANSFER)	490.00	4,378.00
		2322 DC Telecom Tolls (TRANSFER)	2,524.93	24,121.77
		2335 HIR Graphics (TRANSFER)	50.00	145.00
		2360 Utilities	68.89	307.54
		Total	3,301.82	30,998.31
24 Printing and Reproduction		2401 Printing & Reproduction	0.00	1,085.90
		Total	0.00	1,085.90
EXPEN General Expenditures	25 Other Services	2508 Equipment Installation	0.00	225.00
		2527 Training	0.00	145.00
		2571 Technology Service Contracts	2,000.00	20,000.00
		2572 Web Dev Hst,Email & Rltd Serv	296.94	10,735.52
		Total	2,296.94	31,105.52
26 Supplies and Materials		2602 Water	0.00	1,018.86
		2620 Office Supplies (Outside)	125.58	8,594.07
		2621 Office Supply (TRANSFER)	225.90	2,878.16
		2623 Software < \$500	3,149.24	4,205.99
		2630 Publications/Reference Mat'l	7,436.33	75,409.26
		Total	10,937.05	92,106.34
31 Equipment		3112 Computer Hardw Purch <\$25,000	1,814.35	39,813.74
		3118 Maintenance / Repairs	1,209.16	12,091.60
		3128 Warranties	0.00	1,769.66
	Total	3,023.51	53,675.00	

**U.S. House of Representatives
Monthly Financial Statement by Legislative Year**

Office: 10BU000 COMMITTEE ON BUDGET

**Authorization Year 2021
2021:117th Congress 1st Session
Month: October 2021**

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
EXPEN	General Expenditures	Total	454,154.92	3,826,859.86

REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
117th Congress, 1st Session
October 2021

None

**DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
117th Congress, 1st Session
October 2021**

Detailee

Agency

Assignments

Ms. Barbara Pike

GPO

01/4/2021-12/31/2021

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

10/01/2021 to 10/31/2021

Process Level: BU000 COMMITTEE ON THE BUDGET
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

OTHER PAYROLL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
SANTOS, LAURA GRACE BUDGET ASSISTANT	67,000.00	336.00			
SATTERFIELD, SAMUEL J DIGITAL PRESS SECRETARY	76,000.00	379.16			

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
APPEL, ERIKA ROSE POLICY DIRECTOR	164,000.00	13,666.67	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	30,000.00	2,500.00	10/01/2021 to 10/31/2021		
CARR, JULIE J SHARED EMPLOYEE	24,500.00	2,041.67	10/01/2021 to 10/31/2021		
CARTER, SAMANTHA E DIGITAL DIRECTOR	104,000.00	8,666.67	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
CHAKMAK, KATHRYN MARGARET MINORITY TAX POLICY ADVISOR	62,000.00	5,166.67	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
DAVIS, ERIC EDWARD POLICY ADVISOR	133,000.00	11,083.33	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
DUMAS, PATRICK JAMES HEALTHCARE POLICY ADVISOR	70,000.00	5,833.33	10/01/2021 to 10/31/2021		
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	10/01/2021 to 10/31/2021		
ETZKORN, EDWARD VAN BUDGET ANALYST	176,000.00	14,666.67	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
FINK, KATHERINE MARY BUDGET ANALYST	179,000.00	14,916.67	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
FOSTER, TIMOTHY SCOTT MINORITY PRESS SECRETARY	155,000.00	12,916.67	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	132,000.00	11,000.00	10/01/2021 to 10/31/2021		
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	125,000.00	10,416.67	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
HAYES, COLIN J POLICY ADVISOR	125,000.00	10,416.67	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
KING, EMILY CATHERINE BUDGET ANALYST	187,450.00	11,455.28	10/01/2021 to 10/31/2021	TERMINATED 10/22/21	

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

10/01/2021 to 10/31/2021

Process Level: BU000 COMMITTEE ON THE BUDGET
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
LARKIN, KELLIE GENERAL COUNSEL	187,900.00	15,658.33	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
LEE, SARAH S BUDGET ANALYST	182,000.00	15,166.67	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
MCDOWELL, SHEILA A OFFICE MANAGER	101,500.00	8,458.33	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
MEREDITH, DIANA STAFF DIRECTOR	184,000.00	15,333.33	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
MEYER, MATTHEW P POLICY ADVISOR	25,400.00	2,116.67	10/01/2021 to 10/31/2021		
MILLER, COLE ALEXANDER DIRECTOR OF DIGITAL COMM	65,000.00	2,347.22	10/01/2021 to 10/31/2021	APPOINTMENT 10/18/21	
MOCAN, LEYLA ECONOMIST & BUDGET ANALYST	125,000.00	10,416.67	10/01/2021 to 10/31/2021		
MURPHY, PATRICK RYAN MINORITY DEPUTY STAFF DIRECTOR	122,000.00	10,166.67	10/01/2021 to 10/31/2021		
OVERBEEK, KIMBERLY BUDGET ANALYST	182,000.00	15,166.67	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
POPADIUK, MARY E MINORITY GENERAL COUNSEL	184,000.00	15,333.33	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
PRIEST, THOMAS EVANS INTERN	12,000.00	1,000.00	10/01/2021 to 10/31/2021		
ROMAN, MARK J. MINORITY STAFF DIRECTOR	150,400.00	12,533.33	10/01/2021 to 10/31/2021		
ROSEMOND, JOHN MCHENRY DIR OF MEMBER SERVICES	146,000.00	12,166.67	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	125,000.00	10,416.67	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
RUSSELL, SCOTT RICHARD BUDGET ANALYST	186,000.00	15,500.00	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
SANTOS, LAURA GRACE BUDGET ASSISTANT	67,000.00	5,583.33	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
SATTERFIELD, SAMUEL J DIGITAL PRESS SECRETARY	76,000.00	6,333.33	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
SCHOEN, ANSLEY MARIE POLICY ADVISOR	125,000.00	10,416.67	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

10/01/2021 to 10/31/2021

Process Level: BU000 COMMITTEE ON THE BUDGET
Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
SCHUCK, MATTHEW JOSEPH MINORITY PRESS SECRETARY	85,000.00	7,083.33	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	192,000.00	16,000.00	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
WARING JR, GREGORY RICARDO DEPUTY STAFF DIRECTOR	195,000.00	16,250.00	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	195,000.00	16,250.00	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
WEINROTH, ALEXANDRA LINDSAY COMMUNICATIONS DIRECTOR	129,000.00	10,750.00	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
WHEELOCK, JENNIFER R BUDGET ANALYST	182,000.00	15,166.67	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
WICE, SAMUEL LAWRENCE COUNSEL	168,000.00	14,000.00	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	
ZEGERS, TED EDWARD BUDGET ANALYST	166,000.00	13,833.33	10/01/2021 to 10/31/2021	P/R CHANGE 10/01/21	

SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
KING, EMILY CATHERINE BUDGET ANALYST	187,450.00	4,686.25			

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

10/01/2021 to 10/31/2021

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Employee Group	Expenditure	Active	Paid
OTHER PAYROLL	715.16	0	2
SPECIAL & SELECT COMMITTEE - PERSONNEL	429,194.19	40	41
SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	4,686.25	0	1
Total	434,595.60	40	44

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

10/01/2021 to 10/31/2021

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
OTHER PAYROLL	715.16	0	2
SPECIAL & SELECT COMMITTEE - PERSONNEL	429,194.19	40	41
SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	4,686.25	0	1
Total	434,595.60	40	44

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX) -----

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

117th Congress, 1st Session

October 2021

Hearings and Meetings:

None

Bills Reported to the House:

None

Floor Action:

None

Became Public Law:

None