

DIANE BLACK, TENNESSEE
CHAIRMAN

RICHARD MAY, STAFF DIRECTOR
(202) 226-7270



JOHN YARMUTH, RANKING MEMBER

ELLEN BALIS, MINORITY STAFF DIRECTOR
(202) 226-7200

U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

December 19, 2017

COMMITTEE
HOUSE ADMINISTRATION
2017 DEC 19 PM 1:48

Honorable Gregg Harper
Chairman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

Dear Chairman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for November 2017. Including:

- A summary of Committee activities for November;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant fees in the month of November.

Sincerely,

Diane Black
Chairman

DIANE BLACK, TENNESSEE
CHAIRMAN

RICHARD MAY, STAFF DIRECTOR
(202) 226-7270



JOHN YARMUTH, RANKING MEMBER

ELLEN BALIS, MINORITY STAFF DIRECTOR
(202) 226-7200

U.S. House of Representatives

COMMITTEE ON THE BUDGET

Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT – November 2017

The Budget Committee conducted general administrative and legislative business as usual during the month of November.

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
November

Total Authorization

115-1 **\$5,190,212.00**

Less Expenses for:

| | | |
|-----------|------|--------------|
| January | 2017 | \$287,277.84 |
| February | | \$348,567.65 |
| March | | \$390,244.87 |
| April | | \$375,328.82 |
| May | | \$363,595.38 |
| June | | \$367,082.58 |
| July | | \$396,778.53 |
| August | | \$388,866.40 |
| September | | \$364,455.87 |
| October | | \$351,262.90 |
| November | | \$416,473.53 |

Total Expenses to Date: **\$4,049,934.37**

Unexpended authorization **\$1,140,277.63**

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
115-1 November**

| Description | YTD Including | | |
|---|---------------------|-----------------------|-----------------------|
| | November | November | Cumulative Total |
| Non-Statutory Compensation | \$317,939.40 | \$3,716,878.75 | \$3,716,878.75 |
| Accrued Leave | \$13,756.94 | \$35,004.17 | \$35,004.17 |
| Bonus | \$59,315.00 | \$62,460.55 | \$62,460.55 |
| Severance | \$11,244.45 | \$11,244.45 | \$11,244.45 |
| 11-Personnel Compensation subtotal | \$402,255.79 | \$3,825,587.92 | \$3,825,587.92 |
| Lodging | \$0.00 | \$334.00 | \$334.00 |
| Meals | \$0.00 | \$242.96 | \$242.96 |
| Taxi/Parking/Tolls | \$0.00 | \$258.50 | \$258.50 |
| 21-Travel subtotal | \$0.00 | \$835.46 | \$835.46 |
| DC Telecommunication Equipment (TRANSFER) | \$282.00 | \$3,784.00 | \$3,784.00 |
| DC Telecommunication Service (TRANSFER) | \$569.75 | \$5,753.50 | \$5,753.50 |
| DC Telecommunication Tolls (TRANSFER) | \$2,381.18 | \$25,455.43 | \$25,455.43 |
| HIR Graphics (TRANSFER) | \$0.00 | \$336.25 | \$336.25 |
| Postage/Courier/Box rental | \$14.00 | \$14.00 | \$14.00 |
| 23-Rent, Communications and Utilities subtotal | \$3,246.93 | \$35,343.18 | \$35,343.18 |
| Printing & Reproduction | \$89.85 | \$529.15 | \$529.15 |
| Photographic (TRANSFER) | \$0.00 | \$214.40 | \$214.40 |
| 24-Printing and Reproduction subtotal | \$89.85 | \$743.55 | \$743.55 |
| Training | \$0.00 | \$200.00 | \$200.00 |
| Web Development, Hosting, Email, and Related Services | \$700.00 | \$38,521.50 | \$38,521.50 |
| 25-Other Services subtotal | \$700.00 | \$38,721.50 | \$38,721.50 |
| Bottled Water | \$483.75 | \$4,893.54 | \$4,893.54 |
| Office Supplies (Outside) | \$1,474.23 | \$20,311.34 | \$20,311.34 |
| Office Supply (TRANSFER) | \$77.82 | \$2,558.82 | \$2,558.82 |
| Publications/Reference Material | \$6,331.00 | \$85,918.30 | \$85,918.30 |
| 26-Supplies and Materials subtotal | \$8,366.80 | \$113,682.00 | \$113,682.00 |
| Computer Software Purchase less than \$10,000 | \$0.00 | \$360.00 | \$360.00 |
| Equipment & Software Maintenance | \$1,814.16 | \$34,660.76 | \$34,660.76 |
| 31-Equipment subtotal | \$1,814.16 | \$35,020.76 | \$35,020.76 |
| Total Expenses | \$416,473.53 | \$4,049,934.37 | \$4,049,934.37 |

| Employee and Job Title | Annual Salary | Gross Pay |
|--|----------------------|------------------|
| BALIS, ELLEN STAFF DIRECTOR | 163,900.00 | 13,658.33 |
| BATES, JAMES T SENIOR COUNSEL | 170,696.00 | 14,224.67 |
| KNUDSEN, PATRICK L SENIOR ADVISOR TO THE CHAIRMAN | 130,950.00 | 10,912.50 |
| MAGEE, RICHARD EDWARD COMMITTEE PRINTER | 168,411.00 | 0.00 |
| MAY, RICHARD E STAFF DIRECTOR | 172,500.00 | 14,375.00 |
| MORTON, ANDREW S DEPUTY STAFF DIRECTOR | 172,500.00 | 14,375.00 |
| RUSSELL, SCOTT RICHARD BUDGET ANALYST | 158,650.00 | 13,220.83 |
| SPEALMAN, JENNAFER H POLICY DIRECTOR | 162,000.00 | 13,500.00 |
| ANDERSON, ELISE HARDWICKE COUNSEL | 72,500.00 | 6,041.67 |
| ANTISTA, JONATHAN THOMAS BUDGET ANALYST | 95,000.00 | 7,916.67 |
| APPEL, ERIKA ROSE BUDGET ANALYST | 95,000.00 | 7,916.67 |
| CARR, JULIE J SHARED EMPLOYEE | 19,000.00 | 1,583.33 |
| CHAPMAN, WILLIAM PARKER INTERN | 12,000.00 | 100.00 |
| COGAN, ROBERT POLICY ADVISOR | 96,000.00 | 8,000.00 |
| CORLEY, SARAH ANN PRESS SECRETARY | 78,000.00 | 5,666.67 |
| DAVIS, ERIC EDWARD POLICY ADVISOR | 67,200.00 | 5,600.00 |
| DUDZIAK, PETER INTERN | 12,000.00 | 1,000.00 |
| ESSIS, FREDERICK INTERN | 12,000.00 | 533.33 |
| FLANERY, HAYDEN QUINN STAFF ASSISTANT | 38,000.00 | 3,166.67 |
| FLYNN, TIMOTHY ECONOMIST | 135,000.00 | 11,250.00 |
| GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT | 42,400.00 | 3,533.33 |
| GOFF, EMILY J SENIOR POLICY ADVISOR | 87,500.00 | 7,291.67 |
| GOLDMAN, JONATHAN G SENIOR TAX COUNSEL | 129,000.00 | 3,225.00 |
| GONZALEZ, STEVE LEE POLICY ADVISOR | 83,000.00 | 6,916.67 |
| GUILLEN, JOSE SYSTEMS ADMINISTRATOR | 122,210.00 | 10,184.17 |
| HAGLUND, JOHN GARY STAFF ASSISTANT | 40,000.00 | 3,333.33 |
| HARRIS, JOCELYN MAHAGONY MINORITY COUNSEL | 80,000.00 | 6,666.67 |
| JOHNSON, ELLEN GWALTNEY | 88,000.00 | 3,422.22 |

| | | |
|-----------------------------|------------|-----------|
| SENIOR POLICY ADVISOR | | |
| KAMAL, NAJY K | 56,000.00 | 4,666.67 |
| POLICY ADVISOR/SHARED STAFF | | |
| LAU, SAMUEL | 95,000.00 | 7,916.67 |
| COMMUNICATIONS DIRECTOR | | |
| MADNI, BRITTANY A | 81,000.00 | 6,750.00 |
| POLICY ADVISOR | | |
| MCDOWELL, SHEILA A | 75,500.00 | 6,291.67 |
| OFFICE MANAGER | | |
| MEREDITH, DIANA | 159,000.00 | 13,250.00 |
| DEPUTY STAFF DIRECTOR | | |
| OPHASO, FAROUK | 133,000.00 | 11,083.33 |
| BUDGET ANALYST | | |
| OVERBEEK, KIMBERLY | 148,200.00 | 12,350.00 |
| BUDGET REVIEW DIRECTOR | | |
| PETERSON, SAGE E | 54,000.00 | 4,500.00 |
| POLICY ADVISOR | | |
| POPADIUK, MARY E | 90,000.00 | 7,500.00 |
| SENIOR COUNSEL | | |
| ROMITO, JONATHAN | 65,000.00 | 5,416.67 |
| EXECUTIVE ASSISTANT | | |
| STODDARD, ALEXANDER M | 66,250.00 | 5,520.83 |
| CHIEF ADMINISTRATOR | | |
| WASKIEWICZ, STEVE | 90,100.00 | 7,508.33 |
| POLICY ADVISOR | | |
| WATSON, BRAD E | 125,350.00 | 10,445.83 |
| SENIOR POLICY ADVISOR | | |
| YEAHEL, ROBERT JOSEPH | 57,500.00 | 4,791.67 |
| POLICY ADVISOR | | |
| ZEGERS, TED EDWARD | 139,000.00 | 11,583.33 |
| BUDGET ANALYST | | |