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CHAIR

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U.S. House of Representatives
COMMITTEE ON THE BUDGET
204-E CANNON HOUSE OFFICE BUILDING
Washington, DC 20515

January 5, 2023

The Honorable Zoe Lofgren
Chairperson
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the December 2022 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read "John Yarmuth".

John Yarmuth
Chairman

U.S. House of Representatives
Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2022
 2022:117th Congress 2nd Session
 Month: December 2022

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	5,994,695.00	0.00	5,994,695.00	0.00	0.00	0.00	0.00	0.00	5,994,695.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	4,553,098.69	4,553,098.69	(4,553,098.69)
	11 Travel	0.00	0.00	0.00	0.00	0.00	0.00	6,665.92	6,665.92	(6,665.92)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	31,717.20	31,717.20	(31,717.20)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	1,725.13	1,725.13	(1,725.13)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	11,063.32	11,063.32	(11,063.32)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	(0.00)	0.00	127,917.76	127,917.76	(127,917.76)
	31 Equipment	0.00	0.00	0.00	0.00	1,288.00	0.00	22,751.75	24,049.75	(24,049.75)
	Total	5,994,695.00	0.00	5,994,695.00	0.00	1,288.00	0.00	4,754,949.77	4,756,237.77	1,238,457.23
AC200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00

U.S. House of Representatives
Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year: 2022
 2022:117th Congress 2nd Session
 Month: December 2022

Disbursed Summary

Program	Object Class	Budget Object Class	FYD Disbursed	FYD Disbursed
EXPEN General Expenditures	11 Personnel Compensation	1101 Non-Statutory Compensation	442,861.64	4,531,865.36
		1104 Accrued Leave	0.00	21,233.33
		Total	442,861.64	4,553,098.69
	21 Travel	2101 Airfare Commercial Transport	0.00	3,949.60
		2105 Lodging	0.00	1,603.10
		2110 Meals	0.00	220.59
		2115 Wi-Fi On Travel	0.00	19.00
		2120 Car Rental	0.00	673.25
		2125 Gasoline	0.00	59.53
		2135 Taxi/Ride Share	0.00	65.85
		2136 Parking	0.00	75.00
		Total	0.00	6,665.92
		23 Rent, Communications, Utilities	2320 DC Telecom Equip (TRANSFER)	168.00
	2321 DC Telecom Serv (TRANSFER)		490.00	5,390.00
	2322 DC Telecom Tolls (TRANSFER)		2,199.91	23,684.97
	2335 HIR Graphics (TRANSFER)		20.00	20.00
	2360 Utilities		68.89	482.23
	Total	2,946.80	31,717.20	
	24 Printing and Reproduction	2402 Non-Frankable Printing & Repro	0.00	908.00
		2403 Photographic (TRANSFER)	0.00	20.00
2404 Reproduction of Fed/Public Law		0.00	370.00	
2405 Advertisements		0.00	427.13	
Total	0.00	1,725.13		
25 Other Services	2502 Non-Technology Service Contr	0.00	763.20	
	2571 Technology Service Contracts	0.00	415.42	
	2572 Web Dev Int./Email & Rptg Serv	306.94	9,884.70	
Total	306.94	11,063.32		
26 Supplies and Materials	2602 Water	195.94	1,005.67	

U.S. House of Representatives
Monthly Financial Statement by Legislative Year

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Authorization Year 2022
 2022:117th Congress 2nd Session
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Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
EXPEN General Expenditures	26 Supplies and Materials	2603 Food & Beverage	0.00	854.68
		2604 Legislative Printing Food and Bev	0.00	120.05
		2620 Office Supplies (Outside)	223.64	9,005.26
		2621 Office Supply (TRANSFER)	0.00	3,137.46
		2623 Software < \$500	6,146.62	13,252.90
		2630 Publications/Reference Matl	20,475.00	100,531.74
		Total	27,845.26	127,912.79
	31 Equipment	3112 Computer Hardw Purch < \$25,000	0.00	6,610.95
		3115 Computer Softw Purch < \$10,000	0.00	1,640.88
		3118 Maintenance / Repairs	1,209.16	14,509.92
		Total	1,209.16	22,761.75
	Total		474,205.74	4,794,949.73

REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
117th Congress, 2nd Session
December 2022

NONE

**DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
117th Congress, 2nd Session
December 2022**

<u>Detailee</u>	<u>Agency</u>	<u>Assignments</u>
Ms. Barbara Pike	GPO	1/03/2022 - 12/31/2022

U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL

12/01/2022 to 12/31/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
APPEL, ERIKA ROSE POLICY DIRECTOR	179,000.00	14,916.67	12/01/2022 to 12/31/2022	P/R CHANGE 12/01/22	
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	31,050.00	2,686.67	12/01/2022 to 12/31/2022	P/R CHANGE 12/15/22	
CARR, JULIE J SHARED EMPLOYEE	24,500.00	2,041.67	12/01/2022 to 12/31/2022		
CHAKMAK, KATHRYN MARGARET MINORITY TAX POLICY ADVISOR	21,000.00	1,750.00	12/01/2022 to 12/31/2022	P/R CHANGE 12/01/22	
DAVIS, ERIC EDWARD POLICY ADVISOR	85,000.00	7,083.33	12/01/2022 to 12/31/2022	P/R CHANGE 12/01/22	
DUMAS, PATRICK JAMES HEALTHCARE POLICY ADVISOR	133,000.00	11,083.33	12/01/2022 to 12/31/2022	P/R CHANGE 12/01/22	
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	12/01/2022 to 12/31/2022		
FINK, KATHERINE MARY BUDGET ANALYST	194,500.00	16,208.33	12/01/2022 to 12/31/2022		
FOSTER, TIMOTHY SCOTT COMMUNICATIONS DIR-MINORITY	175,000.00	14,583.33	12/01/2022 to 12/31/2022		
GRIFFIN, CARL EDWARD STAFF ASSISTANT	52,000.00	4,333.33	12/01/2022 to 12/31/2022	P/R CHANGE 12/01/22	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	169,000.00	14,083.33	12/01/2022 to 12/31/2022	P/R CHANGE 12/01/22	
HARRIS, JOCELYN MAHAGONY SENIOR COUNSEL	121,000.00	12,083.33	12/01/2022 to 12/31/2022	P/R CHANGE 12/01/22	
HAYES, COLIN J POLICY ADVISOR	85,000.00	7,083.33	12/01/2022 to 12/31/2022	P/R CHANGE 12/01/22	
HICKS, JACOB E DIGITAL DIRECTOR	98,000.00	8,166.67	12/01/2022 to 12/31/2022	P/R CHANGE 12/01/22	
LARKIN, KELLIE GENERAL COUNSEL	203,700.00	16,975.00	12/01/2022 to 12/31/2022	P/R CHANGE 12/01/22	
LEE, SARAH S BUDGET ANALYST	198,000.00	16,500.00	12/01/2022 to 12/31/2022		
LOGAN, ANGEL NICOLE DIGITAL COMMUNICATIONS ASSISTANT	52,000.00	4,333.33	12/01/2022 to 12/31/2022	P/R CHANGE 12/01/22	
MCDOWELL, SHEILA A OFFICE MANAGER	109,500.00	9,125.00	12/01/2022 to 12/31/2022	P/R CHANGE 12/01/22	
MEREDITH, DIANA STAFF DIRECTOR	199,300.00	16,608.33	12/01/2022 to 12/31/2022		

U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL

12/01/2022 to 12/31/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
MEYER, MATTHEW P POLICY ADVISOR	29,800.00	2,483.33	12/01/2022 to 12/31/2022		
MILLER, COLE ALEXANDER DIRECTOR OF DIGITAL COMM	120,000.00	10,000.00	12/01/2022 to 12/31/2022	P/R CHANGE 12/01/22	
MOCAN, LEYLA ECONOMIST & BUDGET ANALYST	169,000.00	14,083.33	12/01/2022 to 12/31/2022	P/R CHANGE 12/01/22	
MURPHY, PATRICK RYAN MINORITY DEPUTY STAFF DIRECTOR	163,700.00	13,641.67	12/01/2022 to 12/31/2022		
O'CONNOR, TERRENCE MICHAEL COMMUNICATIONS ADVISOR - MINORITY	90,000.00	7,500.00	12/01/2022 to 12/31/2022		
OVERBEEK, KIMBERLY DIRECTOR OF BUDGET REVIEW	198,000.00	16,500.00	12/01/2022 to 12/31/2022		
POPADILUK, MARY E MINORITY GENERAL COUNSEL	203,700.00	16,975.00	12/01/2022 to 12/31/2022		
ROMAN, MARK J. MINORITY STAFF DIRECTOR	154,800.00	12,900.00	12/01/2022 to 12/31/2022		
ROSEMOND, JOHN MCHENRY DIR OF MEMBER SERVICES	130,000.00	10,833.33	12/01/2022 to 12/31/2022	P/R CHANGE 12/01/22	
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	133,000.00	11,083.33	12/01/2022 to 12/31/2022	P/R CHANGE 12/01/22	
RUBIN, JEAN-SAMUEL EZRA RESEARCH ASSISTANT	52,000.00	4,333.33	12/01/2022 to 12/31/2022	P/R CHANGE 12/01/22	
SANTOS, LAURA GRACE BUDGET ASSISTANT	89,000.00	7,416.67	12/01/2022 to 12/31/2022	P/R CHANGE 12/01/22	
SAVIN, NAOMI COLLETTE DEPUTY COMMUNICATIONS DIRECTOR	116,000.00	9,666.67	12/01/2022 to 12/31/2022	P/R CHANGE 12/01/22	
SCHOEN, ANSLEY MARIE POLICY ADVISOR	83,000.00	6,916.67	12/01/2022 to 12/31/2022	P/R CHANGE 12/01/22	
SCHULER, CHRISTOPHER JOHN PROFESSIONAL STAFF MEMBER	77,700.00	6,475.00	12/01/2022 to 12/31/2022	P/R CHANGE 12/01/22	
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	203,700.00	16,975.00	12/01/2022 to 12/31/2022		
WARING JR, GREGORY RICARDO DEPUTY STAFF DIRECTOR	200,000.00	16,666.67	12/01/2022 to 12/31/2022		
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	203,700.00	16,975.00	12/01/2022 to 12/31/2022		
WEINROTH, ALEXANDRA LINDSAY SENIOR ADVISOR & COMMUNICATIONS DIRECTOR	169,000.00	14,083.33	12/01/2022 to 12/31/2022	P/R CHANGE 12/01/22	

U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL

12/01/2022 to 12/31/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
WHELOCK, JENNIFER R DIR OF BUDGET CONCEPTS & SCOREKEEPING	198,000.00	16,500.00	12/01/2022 to 12/31/2022		
WICE, SAMUEL LAWRENCE SENIOR COUNSEL	182,500.00	15,208.33	12/01/2022 to 12/31/2022		
ZEGERS, TED EDWARD BUDGET ANALYST	180,000.00	15,000.00	12/01/2022 to 12/31/2022		

SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
LEBARRON, ALYSSA NICOLE COMM, HOUSE PAID INTERN - MAJORITY	21,600.00	960.00	12/01/2022 to 12/31/2022	TERMINATED 12/16/22	

U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL

12/01/2022 to 12/31/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure Active Paid		
SPECIAL & SELECT COMMITTEE - PERSONNEL	442,861.64	41	41
Total	442,861.64	41	41

Employee Group	Expenditure Active Paid		
SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM	960.00	0	1
Total	960.00	0	1

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

117th Congress, 2nd Session

December 2022

Hearings and Meetings:

None

Bills Reported to the House:

None

Floor Action:

None

Became Public Law:

None