

PAUL RYAN, WISCONSIN
CHAIRMAN

AUSTIN SMYTHE, STAFF DIRECTOR
(202) 226-7270



COMMITTEE
HOUSE ADMINISTRATION

CHRIS VAN HOLLEN, RANKING MEMBER

THOMAS S. KAHN, MINORITY STAFF DIRECTOR
(202) 226-7200

U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

March 25, 2014

Honorable Candice Miller
Chairwoman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for February 2014. Including:

- A summary of Committee activities for February;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in February.

Sincerely,

Paul Ryan
Chairman



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT – February 2014

The Budget Committee conducted general administrative and legislative business as usual during the month of February.

The Committee held a hearing on *“The Congressional Budget Office’s Budget and Economic Outlook,”* on Wednesday, February 5th, 2014.

The Committee held a hearing on *“Mark up of Budget Process Reform,”* on Tuesday, February 11th, 2014.

03/25/14

**U.S. House of Representatives
Committee on the Budget**

**Fund Balance Statement by Paid Date
February**

Total Authorization

113-2 \$5,190,212.00

Less Expenses for:

January 2014 \$325,454.28

February \$362,526.36

Total Expenses to Date: \$687,980.64

Unexpended authorization \$4,502,231.36

03/25/14

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
113-2 February**

Description	YTD Including		
	February	February	Cumulative Total
Non-Statutory Compensation	\$348,639.61	\$670,622.14	\$670,622.14
11-Personnel Compensation subtotal	\$348,639.61	\$670,622.14	\$670,622.14
Taxi/Parking/Tolls	\$51.70	\$51.70	\$51.70
21-Travel subtotal	\$51.70	\$51.70	\$51.70
DC Telecommunication Equipment (TRANSFER)	\$380.00	\$380.00	\$380.00
DC Telecommunication Service (TRANSFER)	\$619.75	\$619.75	\$619.75
DC Telecommunication Tolls (TRANSFER)	\$2,690.02	\$2,690.02	\$2,690.02
23-Rent, Communications and Utilities subtotal	\$3,689.77	\$3,689.77	\$3,689.77
Training	\$666.25	\$666.25	\$666.25
Web Development, Hosting, Email, and Related Services	\$935.00	\$935.00	\$935.00
25-Other Services subtotal	\$1,601.25	\$1,601.25	\$1,601.25
Bottled Water	\$345.21	\$345.21	\$345.21
Food and Beverage	\$22.74	\$33.43	\$33.43
Office Supplies (Outside)	\$116.00	\$116.00	\$116.00
Office Supply (TRANSFER)	\$82.93	\$184.83	\$184.83
Publications/Reference Material	\$4,617.99	\$4,617.99	\$4,617.99
26-Supplies and Materials subtotal	\$5,184.87	\$5,297.46	\$5,297.46
Equipment & Software Maintenance	\$3,359.16	\$6,718.32	\$6,718.32
31-Equipment subtotal	\$3,359.16	\$6,718.32	\$6,718.32
Total Expenses	\$362,526.36	\$687,980.64	\$687,980.64

**U.S. House of Representatives
Committee on the Budget**

**Fund Balance Statement by Paid Date
February**

Total Authorization		
113-1		\$5,138,824.00
Less Expenses for:		
January	2013	\$343,059.32
February		\$386,844.06
March		\$369,601.40
April		\$394,185.10
May		\$371,329.83
June		\$367,102.56
July		\$374,638.45
August		\$349,308.07
September		\$360,329.75
October		\$387,703.73
November		\$363,442.31
December		\$446,748.03
January	2014	\$48,963.60
February		\$7,422.00
Total Expenses to Date:		\$4,570,678.21
Unexpended authorization		\$568,145.79

03/25/14

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
113-1 February**

Description	YTD Including		Cumulative Total
	February	February	
Non-Statutory Compensation	\$0.00	\$22,898.74	\$4,296,267.57
Accrued Leave	\$5,600.00	\$5,600.00	\$17,105.55
Bonus	\$0.00	\$4,919.42	\$4,919.42
11-Personnel Compensation subtotal	\$5,600.00	\$33,418.16	\$4,318,292.54
Taxi/Parking/Tolls	\$0.00	\$0.00	\$799.37
21-Travel subtotal	\$0.00	\$0.00	\$799.37
DC Telecommunication Equipment (TRANSFER)	\$0.00	\$288.00	\$4,338.00
DC Telecommunication Service (TRANSFER)	\$0.00	\$619.75	\$7,712.50
DC Telecommunication Tolls (TRANSFER)	\$0.00	\$2,788.42	\$33,754.09
23-Rent, Communications and Utilities subtotal	\$0.00	\$3,696.17	\$45,804.59
Printing & Reproduction	\$0.00	\$0.00	\$7,340.65
Photographic (TRANSFER)	\$0.00	\$0.00	\$64.20
24-Printing and Reproduction subtotal	\$0.00	\$0.00	\$7,404.85
Web Development, Hosting, Email, and Related Services	\$0.00	\$935.00	\$19,970.00
25-Other Services subtotal	\$0.00	\$935.00	\$19,970.00
Bottled Water	\$0.00	\$483.93	\$5,387.89
Food and Beverage	\$0.00	\$7.67	\$2,936.88
Office Supplies (Outside)	\$1,289.00	\$1,800.51	\$13,580.41
Office Supply (TRANSFER)	\$0.00	\$0.00	\$2,236.25
Publications/Reference Material	\$533.00	\$16,044.16	\$120,341.44
26-Supplies and Materials subtotal	\$1,822.00	\$18,336.27	\$144,482.87
Computer Hardware Purchase less than \$25,000	\$0.00	\$0.00	\$1,313.12
Equipment & Software Maintenance	\$0.00	\$0.00	\$32,531.87
Warranties	\$0.00	\$0.00	\$79.00
31-Equipment subtotal	\$0.00	\$0.00	\$33,923.99
Total Expenses	\$7,422.00	\$56,385.60	\$4,570,678.21

03/25/14

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
FM113-2 February**

Description	YTD Including		Cumulative Total
	February	February	
Franked Mail Allowance	\$0.41	\$0.41	\$0.41
- subtotal	\$0.41	\$0.41	\$0.41
Total Expenses	\$0.41	\$0.41	\$0.41

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

02/01/2014 to 02/28/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	153,900.00	12,825.00	02/01/2014 to 02/28/2014		
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25	02/01/2014 to 02/28/2014		
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	02/01/2014 to 02/28/2014		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	02/01/2014 to 02/28/2014		
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	02/01/2014 to 02/28/2014		

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00	02/01/2014 to 02/28/2014		
ALLISON, WILLIAM R PRESS SECRETARY	55,000.00	4,583.33	02/01/2014 to 02/28/2014		
BOGIE, JUSTIN H BUDGET ANALYST	60,000.00	5,000.00	02/01/2014 to 02/28/2014		
BOLDUC, BRIAN J SHARED STAFF/REP. PAUL RYAN	58,800.00	4,900.00	02/01/2014 to 02/28/2014		
BURKS, JONATHAN POLICY DIRECTOR	150,000.00	12,500.00	02/01/2014 to 02/28/2014		
CAPSTICK, KATHLEEN E MINORITY STAFF ASSISTANT	35,000.00	2,916.67	02/01/2014 to 02/28/2014		
CUMMINGS, KENNETH BUDGET ANALYST	56,000.00	4,666.67	02/01/2014 to 02/28/2014		
DAVIS, ERIC EDWARD STAFF ASSISTANT	40,000.00	3,333.33	02/01/2014 to 02/28/2014		
DAY, VANESSA SHARED STAFF/REP. PAUL RYAN	68,200.00	5,683.33	02/01/2014 to 02/28/2014		
DOCKERY, DERRICK D INTERN	12,000.00	1,100.00	02/01/2014 to 02/28/2014		
EMMANS, WALTER E BUDGET ANALYST	95,000.00	7,916.67	02/01/2014 to 02/28/2014		
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	02/01/2014 to 02/28/2014		

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U.S. House of Representatives

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02/01/2014 to 02/28/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No
FOLTZ, DEVON NICOLE SENIOR COUNSEL	95,000.00	7,916.67	02/01/2014 to 02/28/2014		
FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN	20,000.00	1,666.67	02/01/2014 to 02/28/2014		
GARRIOTT, BOYD INTERN	12,000.00	1,000.00	02/01/2014 to 02/28/2014		
GRIFFIN, JOCELYN M MINORITY COUNSEL	69,000.00	5,750.00	02/01/2014 to 02/28/2014		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	121,000.00	10,083.33	02/01/2014 to 02/28/2014		
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	120,000.00	10,000.00	02/01/2014 to 02/28/2014		
HOFFMANN, MATTHEW BUDGET ANALYST	105,000.00	8,750.00	02/01/2014 to 02/28/2014		
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	30,000.00	2,500.00	02/01/2014 to 02/28/2014		
KRIMM, GABRIEL J INTERN	12,000.00	1,000.00	02/01/2014 to 02/28/2014		
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	81,000.00	6,750.00	02/01/2014 to 02/28/2014		
MCCANN, EDWARD DEAN BUDGET ANALYST	90,000.00	7,500.00	02/01/2014 to 02/28/2014		
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	02/01/2014 to 02/28/2014		
MCKEE, KARA L BUDGET ANALYST	85,000.00	7,083.33	02/01/2014 to 02/28/2014		
MEREDITH, DIANA SENIOR BUDGET ANALYST	126,950.00	10,579.17	02/01/2014 to 02/28/2014		
MEYER, JOYCE Y SHARED STAFF/REP. PAUL RYAN	88,700.00	7,391.67	02/01/2014 to 02/28/2014		
MILLER, ERIN A MINORITY BUDGET ANALYST	92,000.00	7,666.67	02/01/2014 to 02/28/2014		
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00	02/01/2014 to 02/28/2014		
PARKS, STEPHANIE M BUDGET ANALYST	75,000.00	6,250.00	02/01/2014 to 02/28/2014		

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

02/01/2014 to 02/28/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
POPADIUK, MARY E COUNSEL	43,000.00	3,583.33	02/01/2014 to 02/28/2014		
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	02/01/2014 to 02/28/2014		
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	65,000.00	5,416.67	02/01/2014 to 02/28/2014		
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	02/01/2014 to 02/28/2014		
SKELTON, SHANE J BUDGET ANALYST	92,000.00	7,666.67	02/01/2014 to 02/28/2014		
SPEALMAN, JENNAFER H BUDGET ANALYST	53,000.00	4,416.67	02/01/2014 to 02/28/2014		
STEPHENSON, BETH A JUNIOR BUDGET ANALYST (P)	55,000.00	4,583.33	02/01/2014 to 02/28/2014		
STODDARD, ALEXANDER M CHIEF ADMINISTRATOR	50,000.00	4,166.67	02/01/2014 to 02/28/2014		
SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	131,000.00	10,916.67	02/01/2014 to 02/28/2014	P/R CHANGE 02/01/14	
TETI, DENNIS E SENIOR ADVISOR	150,500.00	12,541.67	02/01/2014 to 02/28/2014		
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	02/01/2014 to 02/28/2014		
SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE					
Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
CARASSO, ADAM L CHIEF ECONOMIST	126,000.00	5,600.00			

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

02/01/2014 to 02/28/2014

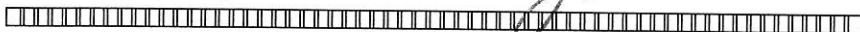
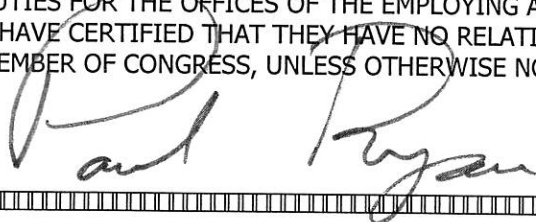
Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Department	Employee Group	Expenditure	Active	Paid
BU000	SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$68,452.08	5	5
BU000	SPECIAL & SELECT COMMITTEE - PERSONNEL	\$280,180.53	41	41
BU000	SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	\$5,600.00	0	1
BU000	Total	\$354,239.61	46	47

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.



U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

02/01/2014 to 02/28/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$68,452.08	5	5
SPECIAL & SELECT COMMITTEE - PERSONNEL	\$280,180.53	41	41
SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	\$5,600.00	0	1
Total	\$354,239.61	46	47

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

Empty dashed box for comments.

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

