ELLEN BALIS, STAFF DIRECTOR (202) 226-7200



STEVE WOMACK. RANKING MEMBER

DAN KENIRY. MINORITY STAFF DIRECTOR (202) 226-7270 COMMITTEE HOUSE ADMINISTRATION

U.S. House of Representatives

2019 JUL 24 PM 4: 48

COMMITTEE ON THE BUDGET Washington, DC 20515

July 18, 2019

The Honorable Zoe Lofgren Chairperson Committee on House Administration 1309 Longworth House Office Building Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the June 2019 monthly report of the House Committee on the Budget. Included in this report are the following:

- A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

John Yarmuth

Chairman

- CECET-) a-

A.S. House of Representatives

Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Appropriation Year 2019 2019:116th Congress 1stSession Month: June 2019

Budget to Actual

THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE OW	CASA PARTICIPATION OF THE PROPERTY OF THE PROP	West and the Contract of the C	Afternoon the contract of the							
Program	Program Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD	YTD	YTD	YTD	YTD Total	YTD Total
	** Arthorization	000		Manual of the last		Conigared	veceived	Dispursed	Actual	Available
	Add to Izadoli	0,150,414.00	0.00	5,190,212.00	00.0	00.0	0.00	0.00	0.00	5.190.212.00
	11 Personnel Compensation	0.00	00.00	00.00	00.00	0.00	0.00	1,931,568,44	1.931.568.44	(1 931 568 44)
	23 Rent, Communications, Utilities	00.00	00.0	00.0	0.00	0.00	0.00	13 847 57	13 847 57	(12 047 57)
EVDEN	24 Printing and Reproduction	00.0	0.00	0.00	00.00	00.0	000	3 102 75	77,70,7	(13,047.37)
באבו	25 Other Services	00.00	0.00	0.00	0.00	0.00	00.0	77 107 81	18 701 47	(3,193.45)
2000	26 Supplies and Materials	00.00	0.00	0.00		1 046 30		17.101.11	10,791.47	(10,/91.4/)
	31 For imment	000				20.01	00.0	74.747	77.133.11	(22,193.77)
	T radiplielle	00.0	00.0	0.00	0.00	7,560,00	0.00	9,283.61	16,843.61	(16,843.61)
	Total	5,190,212.00	00'0	5,190,212.00	00'0	9,506.30	00'0	1,996,932.01	2.006.438.31	3 183 773 60
	** Authorization	2,000.00	00.0	5,000.00	0.00	0.00	0.00	000	00 0	00 000 5
AE200	FM Franked Mail	00.00	00.0	00.0	0.00	0.00	0.00	10.95	10.95	(10 05)
and the same of th	Total	5,000.00	00.00	5,000.00	0.00	00'0	0.00	10.95	10.05	7 080 05
Total		5,195,212.00	00'0	0.00 5,195,212.00	0.00	9.506.30	00.0	996 9	2006 449 26	2 100 751 70

A.S. House of Representatives

Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Appropriation Year 2019 2019:116th Congress 1stSession Month: June 2019

Disbursed Summary

			Challed Section Construction Construction Con-	Section Contract Cont
Program	Object Class	Budget Object Class	MTD	A YTD
		1101 Non-Statutory Compensation	320,308.35	
	11 Personnel Compensation	1104 Accrued Leave	11,687.49	11,687.49
		Total	331,995.84	331,995.84 1,931,568.44
		2310 TelecomSrv/Eq/Toll Charge		598.48
		2320 DC Telecom Equip (TRANSFER)	342.00	1,960.00
	23 Rent. Communications. Utilities	2321 DC Telecom Serv (TRANSFER)	471.75	2,351.00
			2,047.05	8,086.24
		2330 Computer Service	00.0	851.85
		Total	2,860.80	13,847.57
		2401 Printing & Reproduction	00.00	3,165.45
	24 Printing and Reproduction	2403 Photographic (TRANSFER)	00.0	28.00
		Total	00'0	3,193.45
EXPEN General Expenditures		2571 Technology Service Contracts	2,000.00	12,000.00
	25 Other Services	2572 Web Dev Hst, Email & Ritd Serv	1,282.52	6,791.47
		Total	3,282,52	18,791,47
		2602 Water	222.76	868.23
		2620 Office Supplies (Outside)	1,077.00	5,142.01
	26 Supplies and Materials	2621 Office Supply (TRANSFER)	295.50	3,586.78
		2623 Software < \$500	00.0	486.50
		2630 Publications/Reference Mat'l	520.95	10,163.95
		Total	2,116.21	20,247.47
		3105 Office Equip Purch<\$25,000	847.65	847.65
	31 Equipment	3118 Maintenance / Repairs	1,909.16	8,435.96
		Total	2,756.81	9,283.61
AND AND THE RESERVE OF THE PROPERTY OF THE PRO	Total		343,012,18	343,012.18 1,996,932.01
	FM Franked Mail	ranked Mail	2.81	10,95
AEZUU OTTICIAI Maii		Total	2.81	10.95
	iotai		2.81	10.95
leio			343,014.99	343,014.99 1,996,942.96

Report ID: CC029

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Run Date: 07/07/2019

REPORT OF TRAVEL PERFORMED COMMITTEE ON THE BUDGET

116th Congress, 1st Session June 2019

Name	Purpose	Itinerary	Airfare	Lodging	Total
Abdirahman Kahin	Hearing Witness	MN/DC/MN	\$332,47	\$821.00	\$1,153.47

DETAILEES ASSIGNED TO OFFICE

COMMITTEE ON THE BUDGET

116th Congress, 1st Session June 2019

<u>Detailee</u>	Agency	Assignments
Ms. Barbara Pike	GPO	03/14/2019-09/30/2019

祖.多. 狗ouse of Representatives PAYROLL CERTIFICATION - FINAL

06/01/2019 to 06/30/2019

Process Level:

BU000 COMMITTEE ON THE BUDGET

Department:

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title BALIS, ELLEN MAJORITY STAFF DIRECTOR	Annual Salary 172,500.00 '	Gross Pay 14,375.00	Period 06/01/2019 to 06/30/2019	Remarks	Employee No.
BAUGH, ROBERT PATRICK SHARED EMPLOYEE	15,300,00	1,275.00	06/01/2019 to 06/30/2019		
KENIRY, DANIEL J MINORITY STAFF DIRECTOR	172,500.00	14,375.00	06/01/2019 to 06/30/2019		
MEREDITH, DIANA MAJORITY DEPUTY STAFF DIRECTOR	170,000.00	14,166.67	06/01/2019 to 06/30/2019		
RELIC, REBECCA LAUREN DEPUTY STAFF DIRECTOR - MINORI	170,000.00	14,166.67	06/01/2019 to 06/30/2019		
WALKER, BEAU T MINORITY CHIEF OF STAFF	20,000.00	1,666,67	06/01/2019 to 06/30/2019		

SONNEL				
Annual Salary 105,000.00	Gross Pay 0.00	Period 06/01/2019 to 06/30/2019	Remarks TERMINATED 05/31/19	Employee No.
110,000,00	9,166.67	06/01/2019 to 06/30/2019		
122,000.00	10,166.67	06/01/2019 to 06/30/2019		
6,000.00	500.00	06/01/2019 to 06/30/2019		
19,000.00	1,583.33	06/01/2019 to 06/30/2019		
12,000.00	666.67	06/01/2019 to 06/30/2019	APPOINTMENT 06/11/19	
80,000.00	6,666,67	06/01/2019 to 06/30/2019		
12,000.00	1,000,00	06/01/2019 to 06/30/2019		
115,000.00	9,583.33	06/01/2019 to 06/30/2019	•	
144,000.00	12,000.00	06/01/2019 to 06/30/2019		
60,400.00	5,033,33	06/01/2019 to 06/30/2019	P/R CHANGE 06/01/19	
	Annual Salary 105,000.00 110,000.00 122,000.00 6,000.00 19,000.00 12,000.00 12,000.00 115,000.00	Annual Salary 105,000.00 110,000.00 9,166.67 122,000.00 10,166.67 6,000.00 500.00 1,583.33 12,000.00 6,666.67 80,000.00 1,000.00 1,000.00 115,000.00 9,583.33 144,000.00 12,000.00	Annual Salary Gross Pay Deriod 06/01/2019 to 06/30/2019 110,000.00 9,166.67 06/01/2019 to 06/30/2019 122,000.00 10,166.67 06/01/2019 to 06/30/2019 6,000.00 500.00 06/01/2019 to 06/30/2019 19,000.00 1,583.33 06/01/2019 to 06/30/2019 12,000.00 6,666.67 06/01/2019 to 06/30/2019 12,000.00 1,000.00 06/01/2019 to 06/30/2019 12,000.00 1,000.00 06/01/2019 to 06/30/2019 115,000.00 9,583.33 06/01/2019 to 06/30/2019 144,000.00 12,000.00 06/01/2019 to 06/30/2019	Annual Salary 105,000.00 0.00 06/01/2019 to 06/30/2019 TERMINATED 05/31/19 110,000.00 9,166.67 06/01/2019 to 06/30/2019 122,000.00 10,166.67 06/01/2019 to 06/30/2019 6,000.00 500.00 06/01/2019 to 06/30/2019 19,000.00 1,583.33 06/01/2019 to 06/30/2019 12,000.00 666.67 06/01/2019 to 06/30/2019 APPOINTMENT 06/11/19 80,000.00 6,666.67 06/01/2019 to 06/30/2019 12,000.00 1,000.00 06/01/2019 to 06/30/2019 115,000.00 9,583.33 06/01/2019 to 06/30/2019 1144,000.00 12,000.00 06/01/2019 to 06/30/2019 144,000.00 5,033.33 06/01/2019 to 06/30/2019

Report ID: PR002 Run Date: 07/01/2019

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图.多. 狗ouse of Representatives PAYROLL CERTIFICATION - FINAL

06/01/2019 to 06/30/2019

Process Level: Department: BU000 COMMITTEE ON THE BUDGET

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title GONZALEZ, STEVE LEE POLICY ADVISOR	Annual Salary 88,000.00		Period 06/01/2019 to 06/30/2019	Remarks	Employee No.
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	125,000.00	10,416.67	06/01/2019 to 06/30/2019		٠.
HAGLUND, JOHN GARY POLICY ADVISOR	60,000.00	5,000.00	06/01/2019 to 06/30/2019		
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	89,000.00	7,416.67	06/01/2019 to 06/30/2019	,	· .
HAYES, COLIN J POLICY ADVISOR	65,000.00	5,416.67	06/01/2019 to 06/30/2019		
JEPPSON, CHELSIE N DIGITAL DIRECTOR	60,000.00	2,333,33	06/01/2019 to 06/30/2019	TERMINATED 06/14/19	
KERSHEK, MICHAEL JOHN INTERN	6,000.00	500,00	06/01/2019 to 06/30/2019		•
KING, EMILY CATHERINE BUDGET ANALYST	105,000.00	8,750.00	06/01/2019 to 06/30/2019		
LAU, SAMUEL MAJ COMMUNICA DIRECTOR	105,000.00	8,750.00	06/01/2019 to 06/30/2019		·
LEE, SARAH S BUDGET ANALYST	150,500.00	12,541.67	06/01/2019 to 06/30/2019		
MCDOWELL, SHEILA A OFFICE MANAGER	77,500.00	6,458.33	06/01/2019 to 06/30/2019		
NASH, MADISON M SENIOR ADVISOR	30,000.00	2,500,00	06/01/2019 to 06/30/2019		•
OVERBEEK, KIMBERLY BUDGET ANALYST	150,500.00	12,541.67	06/01/2019 to 06/30/2019	•	
PETERSON, SAGE E MEMBER SERVICES & OUTREACH ADV	60,000.00	2,333.33	06/01/2019 to 06/30/2019	TERMINATED 06/14/19	
POPADIUK, MARY E MINORITY GENERAL COUNSEL	160,000.00	13,333.33	06/01/2019 to 06/30/2019		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	06/01/2019 to 06/30/2019		
SANTOS, LAURA GRACE BUDGET ASSISTANT	40,000,00	3,333.33	06/01/2019 to 06/30/2019	P/R CHANGE 06/01/19	
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	162,000.00	13,500.00	06/01/2019 to 06/30/2019		

祖.多. 狗ouse of Representatives PAYROLL CERTIFICATION - FINAL

06/01/2019 to 06/30/2019

Process Level:

BU000 COMMITTEE ON THE BUDGET

Department:

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title SPENCER, RAQUEL ANNE GENERAL COUNSEL	Annual Salary 144,000.00	Gross Pay 12,000.00	Period 06/01/2019 to 06/30/2019	Remarks	Employee No.
SRINIVASAN, NEHA PREMI INTERN	12,000.00	1,000.00	06/01/2019 to 06/30/2019		•
STEINMETZ, ADAM BENJAMIN POLICY ADVISOR	80,000.00	6,666.67	06/01/2019 to 06/30/2019		
STONEBRAKER, AUSTIN M DIGITAL DIRECTOR	50,000,00	4,166,67	06/01/2019 to 06/30/2019		
WATSON, BRAD E SENIOR POLICY ADVISOR	165,000.00	13,750.00	06/01/2019 to 06/30/2019		:
WEINROTH, ALEXANDRA LINDSAY PRESS SECRETARY	72,000,00	6,000,00	06/01/2019 to 06/30/2019		
WHEELOCK, JENNIFER R BUDGET ANALYST	150,500.00	12,541.67	06/01/2019 to 06/30/2019		
ZEGERS, TED EDWARD BUDGET ANALYST	142,000.00	11,833.33	06/01/2019 to 06/30/2019		

SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE

Employee and Job Title ANTISTA, JONATHAN THOMAS BUDGET ANALYST	Annual Salary 105,000.00	Gross Pay 4,302.08	Period	Remarks	Employee No.
ANTISTA, JONATHAN THOMAS BUDGET ANALYST	105,000.00	4,302.08			
JEPPSON, CHELSIE N DIGITAL DIRECTOR	60,000.00	3,083,33			

图.多. 狗ouse of Representatives PAYROLL CERTIFICATION - FINAL

06/01/2019 to 06/30/2019

Process Level:

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department:

BU000 COMMITTEE ON THE BUDGET

Employee Group	Expenditure /	Active I	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	60,025.01	6	6
SPECIAL & SELECT COMMITTEE - PERSONNEL	260,283.34	34	36
SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	11,687.49	0	3
Total	331,995.84	40	45

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

Report ID: PR002 Run Date: 07/01/2019

U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

06/01/2019 to 06/30/2019

Process Level;	BU000 COMMITTEE ON THE BUDGE	Г		Acc	ounting Organization:	108U000
Employee Group		Expenditure A	Active F	aid		•
SPECIAL & SELEC	CT COMMITTEE - 3(D) PERSONNEL	60,025.01	6	6		
SPECIAL & SELEC	T COMMITTEE - PERSONNEL	260,283.34	34	36	•	•
SPECIAL & SELEC	CT COMMITTEE - ACCRUED LEAVE	11,687.49	Q	3		
Total		331,995.84	40	45		

THIS BOX)	COMMENTS: (EXCEPTIONS MUST BE LIS
RMED THEIR ASSIGNED OFFICIAL DUTIES ID THAT THEY HAVE CERTIFIED THAT THEY CONGRESS, UNLESS OTHERWISE NOTED	I CERTIFY THAT THE LISTED EMPLOYEES FOR THE OFFICES OF THE EMPLOYING AU HAVE NO RELATIONSHIP TO A CURRENT N HEREON.

Report ID: PR002 Run Date: 07/01/2019

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

116th Congress, 1st Session June 2019

Hearing and Meetings:

June 11, 2019 – The Costs of Climate Change: Risks to the U.S. Economy and the Federal Budget June 19, 2019 – Poverty in America: Economic Realities of Struggling Families

June 26, 2019 – Building A More Dynamic Economy: The Benefits of Immigration

Bills	Re	porte	ed to	the	Ho	use
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None

Floor Action:

None

Became Public Law:

None