



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

August 20, 2014

Honorable Candice Miller
Chairwoman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for July 2014. Including:

- A summary of Committee activities for July;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in July.

Sincerely,

A handwritten signature in blue ink that reads "Paul Ryan". The signature is stylized and cursive.

Paul Ryan
Chairman



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT – July 2014

The Budget Committee conducted general administrative and legislative business as usual during the month of July.

On Wednesday, July 9th, the Committee held a hearing on, “A Progress Report on the War on Poverty: Working with Families in Need.”

On Wednesday, July 16th, the Committee held a hearing on, “The Long-Term Budget Outlook.”

On Thursday, July 17th, the Committee held a hearing on, “The President’s Funding Request for Overseas Contingency Operations.”

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
July

Total Authorization

113-2	\$5,190,212.00
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Less Expenses for:

January	2014	\$325,454.28
February		\$362,526.36
March		\$392,514.98
April		\$372,074.70
May		\$375,150.94
June		\$363,048.56
July		\$371,687.36

Total Expenses to Date:	\$2,562,457.18
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Unexpended authorization	\$2,627,754.82
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**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
113-2 July**

Description	YTD Including		Cumulative Total
	July	July	
Non-Statutory Compensation	\$356,865.44	\$2,440,577.43	\$2,440,577.43
Accrued Leave	\$0.00	\$9,115.28	\$9,115.28
11-Personnel Compensation subtotal	\$356,865.44	\$2,449,692.71	\$2,449,692.71
Taxi/Parking/Tolls	\$0.00	\$108.70	\$108.70
21-Travel subtotal	\$0.00	\$108.70	\$108.70
DC Telecommunication Equipment (TRANSFER)	\$292.00	\$2,116.00	\$2,116.00
DC Telecommunication Service (TRANSFER)	\$627.50	\$3,757.25	\$3,757.25
DC Telecommunication Tolls (TRANSFER)	\$2,656.87	\$16,287.55	\$16,287.55
23-Rent, Communications and Utilities subtotal	\$3,576.37	\$22,160.80	\$22,160.80
Printing & Reproduction	\$0.00	\$54.90	\$54.90
Photographic (TRANSFER)	\$0.00	\$40.60	\$40.60
24-Printing and Reproduction subtotal	\$0.00	\$95.50	\$95.50
Training	\$0.00	\$666.25	\$666.25
Web Development, Hosting, Email, and Related Services	\$935.00	\$5,610.00	\$5,610.00
25-Other Services subtotal	\$935.00	\$6,276.25	\$6,276.25
Bottled Water	\$500.95	\$2,539.37	\$2,539.37
Food and Beverage	\$24.94	\$126.13	\$126.13
Office Supplies (Outside)	\$514.85	\$6,901.26	\$6,901.26
Office Supply (TRANSFER)	\$93.86	\$939.10	\$939.10
Publications/Reference Material	\$5,816.79	\$32,991.24	\$32,991.24
26-Supplies and Materials subtotal	\$6,951.39	\$43,497.10	\$43,497.10
Coomputer Hardware Purchase less than \$25,000	\$0.00	\$17,112.00	\$17,112.00
Equipment & Software Maintenance	\$3,359.16	\$23,514.12	\$23,514.12
31-Equipment subtotal	\$3,359.16	\$40,626.12	\$40,626.12
Total Expenses	\$371,687.36	\$2,562,457.18	\$2,562,457.18

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
July

Total Authorization

113-1 **\$5,138,824.00**

Less Expenses for:

January	2013	\$343,059.32
February		\$386,844.06
March		\$369,601.40
April		\$394,185.10
May		\$371,329.83
June		\$367,102.56
July		\$374,638.45
August		\$349,308.07
September		\$360,329.75
October		\$387,703.73
November		\$363,442.31
December		\$446,748.03
January	2014	\$48,963.60
February		\$7,422.00
March		\$18,723.44
April		\$1,252.50
May		\$59.90

Total Expenses to Date: **\$4,590,714.05**

Unexpended authorization **\$548,109.95**

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
July

Total Authorization

FM113-2 \$5,000.00

Less Expenses for:

February	2014	\$0.41
March		\$5.53
April		\$6.01
May		\$8.19
June		\$5.32

Total Expenses to Date: **\$25.46**

Unexpended authorization **\$4,974.54**

Payroll Certification-FINMART

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U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

Accounting Period: 07/01/14 To: 07/31/14
Accounting Organization: BU000

Process Level: BU000 COMMITTEE ON THE BUDGET

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks
SPECIAL & SELECT 3(D) PERSONNEL					
BURKS, JONATHAN POLICY DIRECTOR	160,700.00	13,391.67	07/01/14	07/31/14	
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	07/01/14	07/31/14	
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	07/01/14	07/31/14	
SPECIAL & SELECT COMMITTEE PERSONNEL					
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00	07/01/14	07/31/14	
ALLISON, WILLIAM R PRESS SECRETARY	65,000.00	0.00			LWOP 06/01/14 TO 11/06/14
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	153,900.00	12,825.00	07/01/14	07/31/14	
BOGIE, JUSTIN H BUDGET ANALYST	66,000.00	5,500.00	07/01/14	07/31/14	
BOLDUC, BRIAN J SHARED STAFF/REP. PAUL RYAN	78,800.00	6,566.67	07/01/14	07/31/14	
CAPSTICK, KATHLEEN E MINORITY STAFF ASSISTANT	35,000.00	2,916.67	07/01/14	07/31/14	
CUMMINGS, KENNETH BUDGET ANALYST	56,000.00	4,666.67	07/01/14	07/31/14	
DAVIS, ERIC EDWARD STAFF ASSISTANT	40,000.00	3,333.33	07/01/14	07/31/14	
DAY, VANESSA SHARED STAFF/REP. PAUL RYAN	73,200.00	6,100.00	07/01/14	07/31/14	

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U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

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Accounting Period: 07/01/14 To: 07/31/14
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From To	Remarks
DOCKERY, DERRICK D PRESS ASSISTANT	35,000.00	2,916.67	07/01/14 07/31/14	
EMMANS, WALTER E BUDGET ANALYST	95,000.00	7,916.67	07/01/14 07/31/14	
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	07/01/14 07/31/14	
FOLTZ, DEVON NICOLE SENIOR COUNSEL	100,000.00	8,333.33	07/01/14 07/31/14	P/R CHANGE 07/01/14
FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN	40,000.00	3,333.33	07/01/14 07/31/14	
GRIFFIN, JOCELYN M MINORITY COUNSEL	69,000.00	5,750.00	07/01/14 07/31/14	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17	07/01/14 07/31/14	
HANLON, SETH D SENIOR TAX COUNSEL	125,000.00	10,416.67	07/01/14 07/31/14	
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	120,000.00	10,000.00	07/01/14 07/31/14	
HOFMANN, MATTHEW BUDGET ANALYST	105,000.00	8,750.00	07/01/14 07/31/14	
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25	07/01/14 07/31/14	
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	46,000.00	3,833.33	07/01/14 07/31/14	P/R CHANGE 07/01/14
KAMATH, TUSHAR V INTERN	12,000.00	1,000.00	07/01/14 07/31/14	
KEELEY, JULIAN M INTERN	12,000.00	833.33	07/01/14 07/31/14	TERMINATED 07/25/14

Payroll Certification-FINMART

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U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 07/01/14 To: 07/31/14
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From To	Remarks
MCCANN, EDWARD DEAN BUDGET ANALYST	90,000.00	7,500.00	07/01/14 07/31/14	
MCDOWELL, SHERILA A OFFICE MANAGER	75,500.00	6,291.67	07/01/14 07/31/14	
MCKEE, KARA L BUDGET ANALYST	85,000.00	7,083.33	07/01/14 07/31/14	
MEREDITH, DIANA SENIOR BUDGET ANALYST	126,950.00	10,579.17	07/01/14 07/31/14	
MERRICK, DAVID J INTERN	12,000.00	1,000.00	07/01/14 07/31/14	
MEYER, JOYCE Y SHARED STAFF/REP. PAUL RYAN	88,700.00	7,391.67	07/01/14 07/31/14	
MILLER, ERIN A MINORITY BUDGET ANALYST	92,000.00	7,666.67	07/01/14 07/31/14	
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00	07/01/14 07/31/14	
PARKS, STEPHANIE M BUDGET ANALYST	75,000.00	6,250.00	07/01/14 07/31/14	
POPADIK, MARY E COUNSEL	55,000.00	4,583.33	07/01/14 07/31/14	P/R CHANGE 07/01/14
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	07/01/14 07/31/14	
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	65,000.00	5,416.67	07/01/14 07/31/14	
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	07/01/14 07/31/14	
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	07/01/14 07/31/14	

Payroll Certification-FINMART

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U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 07/01/14 To: 07/31/14
Accounting Organization: BU000

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From To	Remarks
SCHNEIDER, DONALD F BUDGET ANALYST	60,000.00	5,000.00	07/01/14 07/31/14	
SEIFERT, KEVIN CHARLES SHARED EMPLOYEE	36,000.00	3,000.00	07/01/14 07/31/14	
SKELTON, SHANE J BUDGET ANALYST	92,000.00	7,666.67	07/01/14 07/31/14	
SPEALMAN, JENNIFER H BUDGET ANALYST	60,000.00	5,000.00	07/01/14 07/31/14	P/R CHANGE 07/01/14
STEPHENSON, BETH A JUNIOR BUDGET ANALYST (P)	55,000.00	4,583.33	07/01/14 07/31/14	
STODDARD, ALEXANDER M CHIEF ADMINISTRATOR	60,000.00	5,000.00	07/01/14 07/31/14	P/R CHANGE 07/01/14
TEET, DENNIS E SENIOR ADVISOR	150,500.00	12,541.67	07/01/14 07/31/14	
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	07/01/14 07/31/14	

Payroll Certification-FINNMART

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U. S. HOUSE OF REPRESENTATIVES
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Process Level: BU000 COMMITTEE ON THE BUDGET Accounting Period: 07/01/14 To: 07/31/14
Accounting Organization: BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT 3(D) PERSONNEL	42,141.67	3	3
SPECIAL & SELECT COMMITTEE PERSONNEL	314,723.77	44	44
Total	356,865.44	47	47

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THIS COMMITTEE, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON


Paul Ryan