



U.S. House of Representatives SEP 13 PM 4:08

COMMITTEE ON THE BUDGET

Washington, DC 20515

September 13, 2012

Honorable Daniel E. Lungren
Chairman
Committee on House Administration
1309 Longworth Building
Washington, DC 20515

Dear Mr. Chairman:

In accordance with the regulations of the Committee on House Administration, I am submitting three copies of the monthly report for August 2012, including:

A summary of Committee activities for August;

A statement of Committee expenses and the Fund Balance Statement;

A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in August.

Sincerely,

Paul Ryan
Chairman

PR:md
Attachments

PAUL RYAN, WISCONSIN
CHAIRMAN

AUSTIN SMYTHE, STAFF DIRECTOR
(202) 226-7270



CHRIS VAN HOLLEN, RANKING MEMBER

THOMAS S. KAHN, MINORITY STAFF DIRECTOR
(202) 226-7200

U.S. House of Representatives

COMMITTEE ON THE BUDGET

Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT - August 2012

The Budget Committee conducted general administrative and legislative business as usual during the month of August.

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
August

Total Authorization		
112-2		\$5,647,061.00
Less Expenses for:		
<hr/>		
January	2012	\$343,511.55
February		\$390,331.24
March		\$378,252.34
April		\$401,870.61
May		\$400,695.78
June		\$341,388.29
July		\$337,815.84
August		\$334,736.64
Total Expenses to Date:		\$2,928,602.29
Unexpended authorization		<hr/> \$2,718,458.71

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
112-2 August**

Description	YTD Including		Cumulative Total
	August	August	
Non-Statutory Compensation	\$318,234.32	\$2,781,566.08	\$2,781,566.08
Accrued Leave	\$0.00	\$7,705.55	\$7,705.55
11-Personnel Compensation subtotal	\$318,234.32	\$2,789,271.63	\$2,789,271.63
Commercial Transportation	\$0.00	\$1,505.50	\$1,505.50
Lodging	\$0.00	\$576.11	\$576.11
Private Auto Mileage	\$0.00	\$65.28	\$65.28
Taxi/Parking/Tolls	\$0.00	\$1,535.87	\$1,535.87
Witness Travel/Related Expenses	\$0.00	\$986.81	\$986.81
21-Travel subtotal	\$0.00	\$4,669.57	\$4,669.57
DC Telecommunication Equipment (TRANSFER)	\$470.00	\$2,259.00	\$2,259.00
DC Telecommunication Service (TRANSFER)	\$665.75	\$4,780.25	\$4,780.25
DC Telecommunication Tolls (TRANSFER)	\$2,717.55	\$20,126.09	\$20,126.09
HIR Graphics (TRANSFER)	\$0.00	\$20.00	\$20.00
Recording (Outside)	\$0.00	\$18,565.00	\$18,565.00
23-Rent, Communications and Utilities subtotal	\$3,853.30	\$45,750.34	\$45,750.34
Printing & Reproduction	\$0.00	\$260.35	\$260.35
Photographic (TRANSFER)	\$34.80	\$61.10	\$61.10
24-Printing and Reproduction subtotal	\$34.80	\$321.45	\$321.45
Web Development, Hosting, Email, and Related Services	\$60.89	\$9,844.81	\$9,844.81
25-Other Services subtotal	\$60.89	\$9,844.81	\$9,844.81
Bottled Water	\$0.00	\$2,745.66	\$2,745.66
Food and Beverage	\$2.14	\$3,747.69	\$3,747.69
Office Supplies (Outside)	\$3,751.00	\$12,003.47	\$12,003.47
Office Supply (TRANSFER)	\$27.16	\$2,435.00	\$2,435.00
Publications/Reference Material	\$5,634.64	\$33,901.53	\$33,901.53
26-Supplies and Materials subtotal	\$9,414.94	\$54,833.35	\$54,833.35
Equipment & Software Maintenance	\$3,138.39	\$23,911.14	\$23,911.14
31-Equipment subtotal	\$3,138.39	\$23,911.14	\$23,911.14
Total Expenses	\$334,736.64	\$2,928,602.29	\$2,928,602.29

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Service Date
August

Total Authorization

FM112-2 \$5,000.00

Less Expenses for:

January	2012	\$8.35
February		\$5.04
March		\$3.13
April		\$31.91
May		\$15.93
June		\$8.35
July		\$15.15

Total Expenses to Date: \$87.86

Unexpended authorization \$4,912.14

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
FM112-2 August**

Description	YTD Including		Cumulative Total
	August	August	
Franked Mail Allowance	\$15.15	\$87.86	\$87.86
- subtotal	\$15.15	\$87.86	\$87.86
Total Expenses	\$15.15	\$87.86	\$87.86

Pay Certification

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U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

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Accounting Period: 08/01/12 To: 08/31/12

Process Level: BU000 COMMITTEE ON THE BUDGET

Employee Name Position and Job Title Annual Salary Gross Pay Period From To Remarks Employee No.

SPECIAL & SELECT 3 (D) PERSONNEL

MORTON, ANDREW S DEPUTY STAFF DIRECTOR 172,500.00 14,375.00 08/01/12 08/31/12
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR 172,500.00 14,375.00 08/01/12 08/31/12

SPECIAL & SELECT COMMITTEE PERSONNEL

ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR 156,000.00 13,650.00 08/01/12 08/31/12
ALLISON, WILLIAM R PRESS SECRETARY 55,000.00 4,583.33 08/01/12 08/31/12
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST 162,000.00 14,175.00 08/01/12 08/31/12
BOGIE, JUSTIN H BUDGET ANALYST 60,000.00 5,000.00 08/01/12 08/31/12
BURKS, JONATHAN POLICY DIRECTOR 150,000.00 0.00 LWOP 06/05/12 TO 11/11/12
CARASSO, ADAM L CHIEF ECONOMIST 132,500.00 11,583.34 08/01/12 08/31/12
CARTER, MATTHEW J DEPUTY PRESS SECRETARY 30,000.00 2,500.00 08/01/12 08/31/12
CUMMINGS, KENNETH BUDGET ANALYST 56,000.00 4,666.67 08/01/12 08/31/12
DAVIS, ERIC EDWARD STAFF ASSISTANT 30,000.00 2,500.00 08/01/12 08/31/12
DAY, VANESSA SHARED STAFF/REP. PAUL RYAN 68,200.00 0.00 LWOP 06/11/12 TO 11/09/12

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Payroll Certification

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Accounting Period: 08/01/12 To: 08/31/12

Process Level: BU000 COMMITTEE ON THE BUDGET

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks	Employee No.
DOUGLAS, MARSHA W CHIEF ADMINISTRATOR	118,000.00	9,833.33	08/01/12	08/31/12		
ELMORE, STEPHEN G BUDGET ANALYST	130,000.00	11,375.00	08/01/12	08/31/12		
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	08/01/12	08/31/12		
FOLTZ, DEVON NICOLE COUNSEL	82,000.00	6,833.33	08/01/12	08/31/12		
FREY, BRIDGETTE SHARED STAFF/REP. VAN HOLLEN	20,000.00	1,666.67	08/01/12	08/31/12		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	121,000.00	10,083.33	08/01/12	08/31/12		
HAUCK, ERICA INTERNS	12,000.00	100.00	08/01/12	08/31/12	TERMINATED 08/03/12	
HERZ, JAMES PATRICK BUDGET ANALYST	90,000.00	7,500.00	08/01/12	08/31/12		
HOFFMANN, MATTHEW BUDGET ANALYST	80,000.00	0.00			LWOP 05/06/12 TO 11/30/12	
IVANCIC, CHARLOTTE S COUNSEL AND BUDGET ANALYST	126,000.00	10,500.00	08/01/12	08/31/12		
KAHN, THOMAS S MINORITY STAFF DIRECTOR	172,500.00	15,093.75	08/01/12	08/31/12		
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	30,000.00	2,500.00	08/01/12	08/31/12		
LEE, JANE K BUDGET ANALYST	119,000.00	9,916.67	08/01/12	08/31/12		
LOGAN, DAVID S BUDGET ANALYST & ECONOMIST	90,000.00	7,500.00	08/01/12	08/31/12		

Payroll Certification

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U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

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Accounting Period: 08/01/12 To: 08/31/12

Process Level: BU000 COMMITTEE ON THE BUDGET

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	Period To	Remarks	Employee No.
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	81,000.00	6,750.00	08/01/12	08/31/12		
MCCANN, EDWARD DEAN BUDGET ANALYST	80,000.00	6,666.67	08/01/12	08/31/12		
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	08/01/12	08/31/12		
MEREDITH, DIANA SENIOR BUDGET ANALYST	133,500.00	11,670.83	08/01/12	08/31/12		
MEYER, JOYCE Y SHARED STAFF/REP. PAUL RYAN	87,500.00	2,430.56	08/01/12	08/31/12	LWOP 08/11/12 TO 10/31/12	
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	156,000.00	13,650.00	08/01/12	08/31/12		
PARKS, STEPHANIE M BUDGET ANALYST	57,000.00	4,750.00	08/01/12	08/31/12		
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	08/01/12	08/31/12		
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	65,000.00	5,416.67	08/01/12	08/31/12		
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	08/01/12	08/31/12		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	167,000.00	14,612.50	08/01/12	08/31/12		
SMITH III, LAWRENCE L INTERNS	7,200.00	60.00	08/01/12	08/31/12	TERMINATED 08/03/12	
SPEALMAN, JENNAFER H BUDGET ANALYST	43,000.00	3,583.33	08/01/12	08/31/12		
SPRUIELL, STEPHEN H SENIOR ADVISOR	85,000.00	0.00			LWOP 06/01/12 TO 11/11/12	

Payroll Certification

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U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

Accounting Period: 08/01/12 To: 08/31/12

Process Level: BU000 COMMITTEE ON THE BUDGET

Employee Name Position and Job Title	Annual Salary	Gross Pay	Period From	To	Remarks	Employee No.
STEPHENSON, BETH A JUNIOR BUDGET ANALYST (P)	55,000.00	4,583.33	08/01/12	08/31/12		
STODDARD, ALEXANDER M STAFF ASSISTANT	30,000.00	2,500.00	08/01/12	08/31/12		
SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	106,300.00	0.00			LWOP 06/11/12 TO 11/09/12	
TETI, DENNIS E SENIOR ADVISOR	150,500.00	12,541.67	08/01/12	08/31/12		
WIZEMANN III, ROBERT J INTERNS	12,000.00	1,000.00	08/01/12	08/31/12	APPOINTMENT 08/01/12	
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	08/01/12	08/31/12		

Pay Certification

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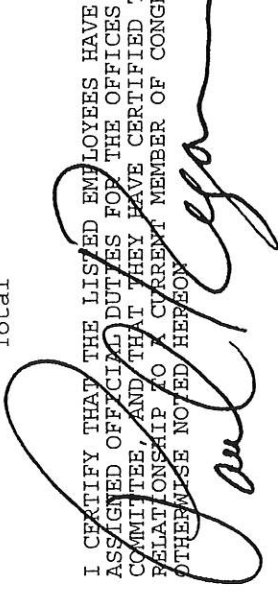
U. S. HOUSE OF REPRESENTATIVES
Payroll Certification

Page: 193

Accounting Period: 08/01/12 To: 08/31/12

Process Level: BU000 COMMITTEE ON THE BUDGET

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT 3(D) PERSONNEL	28,750.00	2	2
SPECIAL & SELECT COMMITTEE PERSONNEL	289,484.32	42	39
Total	318,234.32	44	41



I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THIS COMMITTEE, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON

U.S. House of Representatives

PAYROLL CERTIFICATION - DRAFT

08/01/2012 to 08/31/2012

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	08/01/2012 to 08/31/2012		
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	08/01/2012 to 08/31/2012		

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	156,000.00	13,000.00	08/01/2012 to 08/31/2012		
ALLISON, WILLIAM R PRESS SECRETARY	55,000.00	4,583.33	08/01/2012 to 08/31/2012		
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	162,000.00	13,500.00	08/01/2012 to 08/31/2012		
BOGIE, JUSTIN H BUDGET ANALYST	60,000.00	5,000.00	08/01/2012 to 08/31/2012		
BURKS, JONATHAN POLICY DIRECTOR	150,000.00	0.00		LWOP 06/05/12 TO 11/11/12	
CARASSO, ADAM L CHIEF ECONOMIST	132,500.00	11,041.67	08/01/2012 to 08/31/2012		
CARTER, MATTHEW J DEPUTY PRESS SECRETARY	30,000.00	2,500.00	08/01/2012 to 08/31/2012		
CUMMINGS, KENNETH BUDGET ANALYST	56,000.00	4,666.67	08/01/2012 to 08/31/2012		
DAVIS, ERIC EDWARD STAFF ASSISTANT	30,000.00	2,500.00	08/01/2012 to 08/31/2012		
DAY, VANESSA SHARED STAFF/REP. PAUL RYAN	68,200.00	0.00		LWOP 06/11/12 TO 11/09/12	
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U.S. House of Representatives
PAYROLL CERTIFICATION - DRAFT

08/01/2012 to 08/31/2012

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
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LEE, JANE K BUDGET ANALYST	119,000.00	9,916.67	08/01/2012 to 08/31/2012		
LOGAN, DAVID S BUDGET ANALYST & ECONOMIST	90,000.00	7,500.00	08/01/2012 to 08/31/2012		
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ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	65,000.00	5,416.67	08/01/2012 to 08/31/2012		

U.S. House of Representatives

PAYROLL CERTIFICATION - DRAFT

08/01/2012 to 08/31/2012

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	08/01/2012 to 08/31/2012		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	167,000.00	13,916.67	08/01/2012 to 08/31/2012		
SMITH III, LAWRENCE L INTERN	7,200.00	60.00	08/01/2012 to 08/31/2012	TERMINATED 08/03/12	
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U.S. House of Representatives
PAYROLL CERTIFICATION - DRAFT

08/01/2012 to 08/31/2012

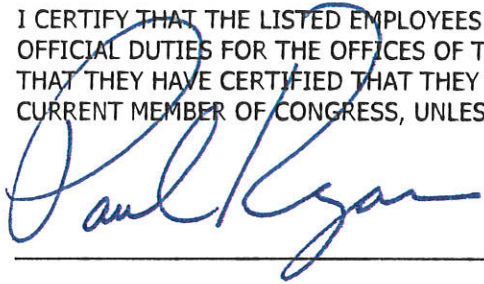
Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Department	Employee Group	Expenditure	Active	Paid
BU000	SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$28,750.00	2	2
BU000	SPECIAL & SELECT COMMITTEE - PERSONNEL	\$284,465.57	42	39
BU000	Total	\$313,215.57	44	41

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.



U.S. House of Representatives
PAYROLL CERTIFICATION - DRAFT

08/01/2012 to 08/31/2012

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$28,750.00	2	2
SPECIAL & SELECT COMMITTEE - PERSONNEL	\$284,465.57	42	39
Total	\$313,215.57	44	41

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

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I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

