



U.S. House of Representatives

COMMITTEE ON THE BUDGET

Washington, DC 20515

COMMITTEE
HOUSE ADMINISTRATION

2017 FEB 14 PM 3: 24

February 14, 2017

Honorable Gregg Harper
Chairman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

Dear Chairman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for January 2017. Including:

- A summary of Committee activities for January;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant fees in the month of January 2017.

Sincerely,

Diane Black
Chairman



U.S. House of Representatives

COMMITTEE ON THE BUDGET

Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT – January 2017

The Budget Committee conducted general administrative and legislative business as usual during the month of December.

On Tuesday, January 24th, the Committee held a hearing on the “Consideration of Rules and Oversight Plan of the Budget for the 115th Congress.”

On Tuesday, January 24th, the Committee held a hearing on “The Failures of Obamacare: Harmful Effects and Broken Promises.”

**U.S. House of Representatives
Committee on the Budget**

**Fund Balance Statement by Paid Date
January**

Total Authorization

114-2 \$5,190,212.00

Less Expenses for:

January	2016	\$314,028.71
February		\$367,916.43
March		\$381,205.28
April		\$366,986.70
May		\$337,664.00
June		\$339,428.41
July		\$354,170.19
August		\$321,944.74
September		\$373,082.82
October		\$333,818.55
November		\$362,333.06
December		\$354,061.72
January	2017	\$30,909.99

Total Expenses to Date:

\$4,237,550.60

Unexpended authorization

\$952,661.40

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
115-1 January**

Description	YTD Including		Cumulative Total
	January	January	
Non-Statutory Compensation	\$277,079.93	\$277,079.93	\$277,079.93
Accrued Leave	\$6,638.89	\$6,638.89	\$6,638.89
11-Personnel Compensation subtotal	\$283,718.82	\$283,718.82	\$283,718.82
Printing & Reproduction	\$29.95	\$29.95	\$29.95
24-Printing and Reproduction subtotal	\$29.95	\$29.95	\$29.95
Office Supply (TRANSFER)	\$169.91	\$169.91	\$169.91
26-Supplies and Materials subtotal	\$169.91	\$169.91	\$169.91
Equipment & Software Maintenance	\$3,359.16	\$3,359.16	\$3,359.16
31-Equipment subtotal	\$3,359.16	\$3,359.16	\$3,359.16
Total Expenses	\$287,277.84	\$287,277.84	\$287,277.84

**U.S. House of Representatives
Committee on the Budget**

**Fund Balance Statement by Paid Date
January**

Total Authorization

115-1

\$1,000,000.00**Less Expenses for:**

January 2017

\$287,277.84**Total Expenses to Date:****\$287,277.84****Unexpended authorization**

\$712,722.16

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
114-2 January**

Description	YTD Including		Cumulative Total
	January	January	
Non-Statutory Compensation	\$21,559.75	\$21,559.75	\$3,841,034.42
Accrued Leave	\$0.00	\$0.00	\$34,698.06
Bonus	\$1,000.00	\$1,000.00	\$75,641.00
Other Lump Sum	\$0.00	\$0.00	\$3,111.11
11-Personnel Compensation subtotal	\$22,559.75	\$22,559.75	\$3,954,484.59
Taxi/Parking/Tolls	\$0.00	\$0.00	\$864.28
Witness Travel/Related Expenses	\$0.00	\$0.00	\$1,387.78
21-Travel subtotal	\$0.00	\$0.00	\$2,252.06
DC Telecommunication Equipment (TRANSFER)	\$282.00	\$282.00	\$3,482.00
DC Telecommunication Service (TRANSFER)	\$574.75	\$574.75	\$7,177.00
DC Telecommunication Tolls (TRANSFER)	\$3,095.22	\$3,095.22	\$37,817.38
Postage/Courier/Box rental	\$0.00	\$0.00	\$22.95
23-Rent, Communications and Utilities subtotal	\$3,951.97	\$3,951.97	\$48,499.33
Printing & Reproduction	\$0.00	\$0.00	\$1,178.05
Photographic (TRANSFER)	\$0.00	\$0.00	\$83.60
24-Printing and Reproduction subtotal	\$0.00	\$0.00	\$1,261.65
Web Development, Hosting, Email, and Related Services	\$1,985.00	\$1,985.00	\$18,623.23
25-Other Services subtotal	\$1,985.00	\$1,985.00	\$18,623.23
Bottled Water	\$396.20	\$396.20	\$4,873.88
Food and Beverage	\$0.00	\$0.00	\$382.88
Office Supplies (Outside)	\$161.18	\$161.18	\$21,641.53
Office Supply (TRANSFER)	\$0.00	\$0.00	\$2,422.23
Computer Software Purchases under \$500	\$0.00	\$0.00	\$664.90
Publications/Reference Material	\$1,855.89	\$1,855.89	\$139,435.40
26-Supplies and Materials subtotal	\$2,413.27	\$2,413.27	\$169,420.82
Office Equipment Purchases less than \$25,000	\$0.00	\$0.00	\$999.00
Computer Software Purchase less than \$10,000	\$0.00	\$0.00	\$360.00
Equipment & Software Maintenance	\$0.00	\$0.00	\$41,109.92
Office Equipment Purchases greater than or equal to \$25,000	\$0.00	\$0.00	\$360.00
Computer Hardware Purchase greater than or equal to \$25,000	\$0.00	\$0.00	\$180.00
31-Equipment subtotal	\$0.00	\$0.00	\$43,008.92

Total Expenses

\$30,909.99

\$30,909.99

\$4,237,550.60

Employee and Job Title	Annual Salary	Gross Pay
BALIS, ELLEN DEPUTY STAFF DIRECTOR	153,900.00	12,825.00
BATES, JAMES T SENIOR COUNSEL	170,696.00	14,224.67
KNUDSEN, PATRICK L SENIOR ADVISOR TO THE CHAIRMAN	121,950.00	10,162.50
MAY, RICHARD E STAFF DIRECTOR	172,500.00	14,375.00
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83
ALLISON, WILLIAM R PRESS SECRETARY	75,000.00	6,250.00
ANDERSON, ELISE HARDWICKE COUNSEL	65,000.00	5,416.67
APPEL, ERIKA ROSE BUDGET ANALYST	73,000.00	6,083.33
BARKER, NATHAN RUSSELL INTERN	12,000.00	866.67
CUMMINGS, KENNETH POLICY ADVISOR	65,000.00	5,416.67
DAVIS, ERIC EDWARD POLICY ADVISOR	55,000.00	4,583.33
DIBLASIO, CARLA FIORINA SHARED STAFF/REP. TOM PRICE	10,000.00	833.34
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33
GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT	40,000.00	3,333.33
GARDENHOUR, HANNAH TEMPORARY EMPLOYEE	57,600.00	800.00
GOFF, EMILY J SENIOR POLICY ADVISOR	72,500.00	6,041.67
GOLDMAN, JONATHAN G SENIOR TAX COUNSEL	129,000.00	10,750.00
GONZALEZ, STEVE LEE POLICY ADVISOR	70,000.00	5,833.33
GRAFF, CALEB MICHAEL POLICY ADVISOR	63,500.00	3,880.56
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17
GWALTNEY, ELLEN HUNT SENIOR POLICY ADVISOR	85,000.00	7,083.33
HAGLUND, JOHN GARY STAFF ASSISTANT	12,000.00	1,000.00
HARRIS, JOCELYN MAHAGONY MINORITY COUNSEL	71,000.00	5,916.67
HEILCZER, ZOE E TEMPORARY EMPLOYEE	57,600.00	1,440.00
HERZ, JAMES PATRICK DEPUTY STAFF DIR. & POLICY DIR	157,000.00	8,286.11
JANNETTA, IAN M SHARED EMPLOYEE	40,000.00	222.22
KAMAL, NAJY K	56,000.00	4,666.67

POLICY ADVISOR/SHARED STAFF		
LAU, SAMUEL	95,000.00	0.00
COMMUNICATIONS DIRECTOR		
MCDOWELL, SHEILA A	75,500.00	6,291.67
OFFICE MANAGER		
MCKENNA, MAEVE M	65,000.00	5,416.67
DIR OF DIGITAL COMMUNICATIONS		
MEREDITH, DIANA	139,950.00	11,662.50
SENIOR BUDGET ANALYST		
MURPHY, PATRICK R	98,000.00	5,172.22
COMMUNICATIONS DIRECTOR/SHARE		
OPHASO, FAROUK	133,000.00	369.44
BUDGET ANALYST		
OVERBEEK, KIMBERLY	148,200.00	12,350.00
BUDGET REVIEW DIRECTOR		
PALMER, ASHLEY MORGAN	85,000.00	7,083.33
SENIOR POLICY ADVISOR		
PERETZ, MICHAEL CAMERON	12,000.00	1,000.00
INTERN		
POPADIUK, MARY E	76,000.00	6,333.33
SENIOR COUNSEL		
PRINCIPATO, VICTORIA A	6,000.00	0.00
INTERN		
ROMITO, JONATHAN	65,000.00	5,416.67
EXECUTIVE ASSISTANT		
SEKOU, KARANJA	57,600.00	1,120.00
TEMPORARY EMPLOYEE		
SPEALMAN, JENNAFER H	140,000.00	11,666.67
POLICY DIRECTOR		
STODDARD, ALEXANDER M	62,500.00	5,208.33
CHIEF ADMINISTRATOR		
STREET, AMANDA CAROLINE	82,000.00	4,327.78
SR POLICY ADVISOR/SHARED STAFF		
TESORIERO, RICHARD MARCHIONE	57,600.00	960.00
TEMPORARY EMPLOYEE		
WATSON, BRAD E	104,000.00	8,666.67
SENIOR POLICY ADVISOR		
WILLIAMS, CHRISTIAN RYAN	57,600.00	1,440.00
STAFF ASSISTANT		
YEAKEL, ROBERT JOSEPH	45,000.00	3,750.00
POLICY ADVISOR		
ZEGERS, TED EDWARD	135,000.00	11,250.00
BUDGET ANALYST		