



U.S. House of Representatives

COMMITTEE ON THE BUDGET

Washington, DC 20515

April 17, 2014

Honorable Candice Miller
Chairwoman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for March 2014. Including:

A summary of Committee activities for March;

A statement of Committee expenses and the Fund Balance Statement;

A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in March.

Sincerely,

A handwritten signature in blue ink that reads "Paul Ryan". The signature is stylized with a large, looping initial "P" and "R".

Paul Ryan
Chairman



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT – March 2014

The Budget Committee conducted general administrative and legislative business as usual during the month of March.

The Committee held a hearing on *“The President’s Fiscal Year 2015 Budget”* on Wednesday, March 5th, 2014.

The Committee held a hearing on *“Member’s Day,”* on Tuesday, March 25th, 2014.

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
March

Total Authorization

113-2 \$5,190,212.00

Less Expenses for:

January 2014 \$325,454.28

February \$362,526.36

March \$392,514.98

Total Expenses to Date: **\$1,080,495.62**

Unexpended authorization **\$4,109,716.38**

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
113-2 March**

Description	YTD Including		Cumulative Total
	March	March	
Non-Statutory Compensation	\$353,539.61	\$1,024,161.75	\$1,024,161.75
11-Personnel Compensation subtotal	\$353,539.61	\$1,024,161.75	\$1,024,161.75
Taxi/Parking/Tolls	\$0.00	\$51.70	\$51.70
21-Travel subtotal	\$0.00	\$51.70	\$51.70
DC Telecommunication Equipment (TRANSFER)	\$384.00	\$764.00	\$764.00
DC Telecommunication Service (TRANSFER)	\$627.50	\$1,247.25	\$1,247.25
DC Telecommunication Tolls (TRANSFER)	\$2,658.52	\$5,348.54	\$5,348.54
23-Rent, Communications and Utilities subtotal	\$3,670.02	\$7,359.79	\$7,359.79
Photographic (TRANSFER)	\$34.20	\$34.20	\$34.20
24-Printing and Reproduction subtotal	\$34.20	\$34.20	\$34.20
Training	\$0.00	\$666.25	\$666.25
Web Development, Hosting, Email, and Related Services	\$935.00	\$1,870.00	\$1,870.00
25-Other Services subtotal	\$935.00	\$2,536.25	\$2,536.25
Bottled Water	\$527.74	\$872.95	\$872.95
Food and Beverage	\$0.85	\$34.28	\$34.28
Office Supplies (Outside)	\$0.00	\$116.00	\$116.00
Office Supply (TRANSFER)	\$153.56	\$338.39	\$338.39
Publications/Reference Material	\$13,182.84	\$17,800.83	\$17,800.83
26-Supplies and Materials subtotal	\$13,864.99	\$19,162.45	\$19,162.45
Computer Hardware Purchase less than \$25,000	\$17,112.00	\$17,112.00	\$17,112.00
Equipment & Software Maintenance	\$3,359.16	\$10,077.48	\$10,077.48
31-Equipment subtotal	\$20,471.16	\$27,189.48	\$27,189.48
Total Expenses	\$392,514.98	\$1,080,495.62	\$1,080,495.62

**U.S. House of Representatives
Committee on the Budget**

**Fund Balance Statement by Paid Date
March**

Total Authorization

113-1 **\$5,138,824.00**

Less Expenses for:

January	2013	\$343,059.32
February		\$386,844.06
March		\$369,601.40
April		\$394,185.10
May		\$371,329.83
June		\$367,102.56
July		\$374,638.45
August		\$349,308.07
September		\$360,329.75
October		\$387,703.73
November		\$363,442.31
December		\$446,748.03
January	2014	\$48,963.60
February		\$7,422.00
March		\$18,723.44

Total Expenses to Date: **\$4,589,401.65**

Unexpended authorization **\$549,422.35**

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
113-1 March**

Description	YTD Including		Cumulative Total
	March	March	
Non-Statutory Compensation	\$0.00	\$22,898.74	\$4,296,267.57
Accrued Leave	\$0.00	\$5,600.00	\$17,105.55
Bonus	\$0.00	\$4,919.42	\$4,919.42
11-Personnel Compensation subtotal	\$0.00	\$33,418.16	\$4,318,292.54
Taxi/Parking/Tolls	\$0.00	\$0.00	\$799.37
21-Travel subtotal	\$0.00	\$0.00	\$799.37
DC Telecommunication Equipment (TRANSFER)	\$0.00	\$288.00	\$4,338.00
DC Telecommunication Service (TRANSFER)	\$0.00	\$619.75	\$7,712.50
DC Telecommunication Tolls (TRANSFER)	\$0.00	\$2,788.42	\$33,754.09
23-Rent, Communications and Utilities subtotal	\$0.00	\$3,696.17	\$45,804.59
Printing & Reproduction	\$0.00	\$0.00	\$7,340.65
Photographic (TRANSFER)	\$0.00	\$0.00	\$64.20
24-Printing and Reproduction subtotal	\$0.00	\$0.00	\$7,404.85
Web Development, Hosting, Email, and Related Services	\$0.00	\$935.00	\$19,970.00
25-Other Services subtotal	\$0.00	\$935.00	\$19,970.00
Bottled Water	\$0.00	\$483.93	\$5,387.89
Food and Beverage	\$0.00	\$7.67	\$2,936.88
Office Supplies (Outside)	\$0.00	\$1,800.51	\$13,580.41
Office Supply (TRANSFER)	\$0.00	\$0.00	\$2,236.25
Publications/Reference Material	\$1,611.44	\$17,655.60	\$121,952.88
26-Supplies and Materials subtotal	\$1,611.44	\$19,947.71	\$146,094.31
Computer Hardware Purchase less than \$25,000	\$17,112.00	\$17,112.00	\$18,425.12
Equipment & Software Maintenance	\$0.00	\$0.00	\$32,531.87
Warranties	\$0.00	\$0.00	\$79.00
31-Equipment subtotal	\$17,112.00	\$17,112.00	\$51,035.99
Total Expenses	\$18,723.44	\$75,109.04	\$4,589,401.65

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
FM113-2 March**

Description	YTD Including		Cumulative Total
	March	March	
Franked Mail Allowance	\$5.53	\$5.94	\$5.94
- subtotal	\$5.53	\$5.94	\$5.94
Total Expenses	\$5.53	\$5.94	\$5.94

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

03/01/2014 to 03/31/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	153,900.00	12,825.00	03/01/2014 to 03/31/2014		[REDACTED]
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25	03/01/2014 to 03/31/2014		
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	03/01/2014 to 03/31/2014		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	03/01/2014 to 03/31/2014		
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	03/01/2014 to 03/31/2014		

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00	03/01/2014 to 03/31/2014		[REDACTED]
ALLISON, WILLIAM R PRESS SECRETARY	55,000.00	4,583.33	03/01/2014 to 03/31/2014		
BOGIE, JUSTIN H BUDGET ANALYST	60,000.00	5,000.00	03/01/2014 to 03/31/2014		
BOLDUC, BRIAN J SHARED STAFF/REP. PAUL RYAN	58,800.00	4,900.00	03/01/2014 to 03/31/2014		
BURKS, JONATHAN POLICY DIRECTOR	150,000.00	12,500.00	03/01/2014 to 03/31/2014		
CAPSTICK, KATHLEEN E MINORITY STAFF ASSISTANT	35,000.00	2,916.67	03/01/2014 to 03/31/2014		
CUMMINGS, KENNETH BUDGET ANALYST	56,000.00	4,666.67	03/01/2014 to 03/31/2014		
DAVIS, ERIC EDWARD STAFF ASSISTANT	40,000.00	3,333.33	03/01/2014 to 03/31/2014		
DAY, VANESSA SHARED STAFF/REP. PAUL RYAN	68,200.00	5,683.33	03/01/2014 to 03/31/2014		
DOCKERY, DERRICK D INTERN	12,000.00	1,000.00	03/01/2014 to 03/31/2014		
EMMANS, WALTER E BUDGET ANALYST	95,000.00	7,916.67	03/01/2014 to 03/31/2014		
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	03/01/2014 to 03/31/2014		

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Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
FOLTZ, DEVON NICOLE SENIOR COUNSEL	95,000.00	7,916.67	03/01/2014 to 03/31/2014		
FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN	20,000.00	1,666.67	03/01/2014 to 03/31/2014		
GARRIOTT, BOYD INTERN	12,000.00	1,000.00	03/01/2014 to 03/31/2014		
GRIFFIN, JOCELYN M MINORITY COUNSEL	69,000.00	5,750.00	03/01/2014 to 03/31/2014		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	121,000.00	10,083.33	03/01/2014 to 03/31/2014		
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	120,000.00	10,000.00	03/01/2014 to 03/31/2014		
HOFFMANN, MATTHEW BUDGET ANALYST	105,000.00	8,750.00	03/01/2014 to 03/31/2014		
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	30,000.00	2,500.00	03/01/2014 to 03/31/2014		
KRIMM, GABRIEL J INTERN	12,000.00	1,000.00	03/01/2014 to 03/31/2014		
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	81,000.00	6,750.00	03/01/2014 to 03/31/2014		
MCCANN, EDWARD DEAN BUDGET ANALYST	90,000.00	7,500.00	03/01/2014 to 03/31/2014		
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	03/01/2014 to 03/31/2014		
MCKEE, KARA L BUDGET ANALYST	85,000.00	7,083.33	03/01/2014 to 03/31/2014		
MEREDITH, DIANA SENIOR BUDGET ANALYST	126,950.00	10,579.17	03/01/2014 to 03/31/2014		
MEYER, JOYCE Y SHARED STAFF/REP. PAUL RYAN	88,700.00	7,391.67	03/01/2014 to 03/31/2014		
MILLER, ERIN A MINORITY BUDGET ANALYST	92,000.00	7,666.67	03/01/2014 to 03/31/2014		
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00	03/01/2014 to 03/31/2014		
PARKS, STEPHANIE M BUDGET ANALYST	75,000.00	6,250.00	03/01/2014 to 03/31/2014		

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03/01/2014 to 03/31/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
POPADIUK, MARY E COUNSEL	43,000.00	3,583.33	03/01/2014 to 03/31/2014		
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	03/01/2014 to 03/31/2014		
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	65,000.00	5,416.67	03/01/2014 to 03/31/2014		
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	03/01/2014 to 03/31/2014		
SCHNEIDER, DONALD F BUDGET ANALYST	60,000.00	5,000.00	03/01/2014 to 03/31/2014	APPOINTMENT 03/01/14	
SKELTON, SHANE J BUDGET ANALYST	92,000.00	7,666.67	03/01/2014 to 03/31/2014		
SPEALMAN, JENNAFER H BUDGET ANALYST	53,000.00	4,416.67	03/01/2014 to 03/31/2014		
STEPHENSON, BETH A JUNIOR BUDGET ANALYST (P)	55,000.00	4,583.33	03/01/2014 to 03/31/2014		
STODDARD, ALEXANDER M CHIEF ADMINISTRATOR	50,000.00	4,166.67	03/01/2014 to 03/31/2014		
SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	131,000.00	10,916.67	03/01/2014 to 03/31/2014		
TETI, DENNIS E SENIOR ADVISOR	150,500.00	12,541.67	03/01/2014 to 03/31/2014		
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	03/01/2014 to 03/31/2014		

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

03/01/2014 to 03/31/2014

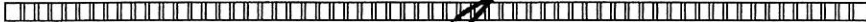
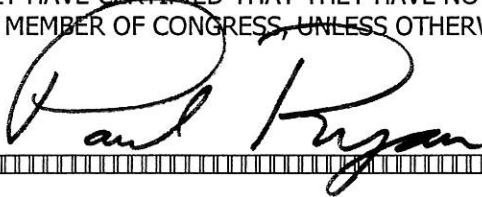
Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Department	Employee Group	Expenditure	Active	Paid
BU000	SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$68,452.08	5	5
BU000	SPECIAL & SELECT COMMITTEE - PERSONNEL	\$285,081.53	42	42
BU000	Total	\$353,539.61	47	47

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.



U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

03/01/2014 to 03/31/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$68,452.08	5	5
SPECIAL & SELECT COMMITTEE - PERSONNEL	\$285,081.53	42	42
Total	\$353,539.61	47	47

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

Empty dashed box for comments.

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

