

U.S. House of Representatives COMMITTEE ON THE BUDGET Washington, DC 20515-6065

April 25, 2023

The Honorable Brian Steil Committee on House Administration 1309 Longworth House Office Building Washington, DC 20515

Dear Chairman Steil:

In accordance with the regulations of the Committee on House Administration, I am submitting herewith the monthly report for March 2023 of the Committee on the Budget. The report includes the following:

- 1. A summary of studies, investigations, and activities of the Committee
- 2. A statement of expenses and fund balances
- 3. A statement of Committee travel expenses
- 4. A listing of Committee employees showing their titles and gross monthly salaries
- 5. A listing of all Committee detailees

This letter also certifies that copies of this report are available, upon request, to each Member of the Committee on the Budget.

Sincerely,

Jodey Arrington Chairman

Committee on the Budget Jodey Arrington, Chairman House of Representatives

118th Congress, First Session

SUMMARY OF STUDIES, INVESTIGATIONS, AND ACTIVITES OF THE COMMITTEE MONTH OF MARCH 2023

Hearings

The Committee on the Budget held a hearing on **Thursday**, **March 23**, **2023**, entitled "The President's Fiscal Year 2024 Budget Request," in person in 210 Cannon House Office Building

The Committee on the Budget held a hearing on Wednesday, March 29, 2023, entitled "Fiscal State of the Union," in person in 210 Cannon House Office Building

Markups

No Committee markups were held in March of 2023.

U.S. House of Representatives Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET	Authorization Year 2023
	2023:118th Congress 1st Session
	Month: March 2023

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	5,995,000.00	0.00	5,995,000.00	0.00	0.00	0.00	0.00	0.00	5,995,000.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	965,969.49	965,969.49	(965,969.49)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	7,127.89	7,127.89	(7,127.89)
EXPEN	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	1,312.00	1,312.00	(1,312.00)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	3,642.51	3,642.51	(3,642.51)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	288.15	0.00	14,957.39	15,245.54	(15,245.54)
	31 Equipment	0.00	0.00	0.00	0.00	11,091.46	0.00	44,712.62	55,804.08	(55,804.08)
	Total	5,995,000.00	0.00	5,995,000.00	0.00	11,379.61	0.00	1,037,721.90	1,049,101.51	4,945,898.49
AE200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00

U.S. House of Representatives Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2023 2023:118th Congress 1st Session Month: March 2023

Disbursed Summary

Progra	am	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
		11 Personnel Compensation	1101 Non-Statutory Compensation	398,394.48	965,969.49
	TT Personner compensation	Total	398,394.48	965,969.49	
		2320 DC Telecom Equip (TRANSFER)	380.00	548.00	
			2321 DC Telecom Serv (TRANSFER)	536.50	1,026.50
		23 Rent, Communications, Utilities	2322 DC Telecom Tolls (TRANSFER)	3,019.57	5,251.84
			2350 Postage / Courier / Box Rental	301.55	301.55
			Total	4,237.62	7,127.89
			2402 Non-Frankable Printing & Repro	798.00	1,292.00
		24 Printing and Reproduction	2403 Photographic (TRANSFER)	20.00	20.00
			Total	818.00	1,312.00
		25 Other Services	2571 Technology Service Contracts	0.00	25.44
			2572 Web Dev Hst, Email & Rltd Serv	1,527.07	3,617.07
EXPEN	EXPEN General Expenditures		Total	1,527.07	3,642.51
		2602 Water	255.92	255.92	
		26 Supplies and Materials	2603 Food & Beverage	227.03	285.54
			2620 Office Supplies (Outside)	1,090.06	2,989.30
			2621 Office Supply (TRANSFER)	599.64	1,493.50
			2623 Software < \$500	0.00	233.13
			2630 Publications/Reference Mat'l	9,700.00	9,700.00
		Total	11,872.65	14,957.39	
		31 Equipment	3112 Computer Hardw Purch <\$25,000	12,953.51	40,314.94
			3118 Maintenance / Repairs	1,209.16	3,627.48
			3128 Warranties	770.20	770.20
			Total	14,932.87	44,712.62
		Total		431,782.69	1,037,721.90

COMMITTEE ON ENERGY AND COMMERCE TRAVEL March 2023

There was no travel reported in March 2023.

U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

03/01/2023 to 03/31/2023

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title ANDRES, GARY JOHN MAJORITY STAFF DIRECTOR	Gross Pay 17,675.00	Period 03/01/2023 to 03/31/2023
APPEL, ERIKA ROSE POLICY DIRECTOR	12,916.67	03/01/2023 to 03/31/2023
BAILEY, RYAN JAMES STAFF ASSISTANT	3,750.00	03/01/2023 to 03/31/2023
BARNES, TIMOTHY LEE PROFESSIONAL STAFF MEMBER	1,916.67	03/01/2023 to 03/31/2023
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	0.00	03/01/2023 to 03/31/2023
BEER, DAVID REUBEN PROFESSIONAL STAFF MEMBER	1,083.33	03/01/2023 to 03/31/2023
BLOOMQUIST, SARAH E LEGISLATIVE ASSISTANT	4,583.33	03/01/2023 to 03/31/2023
CIAPCIAK, MARY ELISE SENIOR ADVISOR	2,583.33	03/01/2023 to 03/31/2023
DAVIS, ALEXANDER H SENIOR POLICY ADVISOR	16,000.00	03/01/2023 to 03/31/2023
DAVIS, ERIC EDWARD POLICY ADVISOR	12,916.67	03/01/2023 to 03/31/2023
DAVIS, JAMES IAN RESEARCH ANALYST	4,694.45	03/01/2023 to 03/31/2023
DECKER, PAIGE NICOLE DEPUTY STAFF DIRECTOR	16,250.00	03/01/2023 to 03/31/2023
DICKERSON, JILL C DEPUTY COMMUNICATIONS DIRECTOR	9,166.67	03/01/2023 to 03/31/2023
DICKERSON, MATTHEW SENIOR POLICY ADVISOR	15,416.67	03/01/2023 to 03/31/2023
EDWARDS, SAMANTHA I PRESS ASSISTANT	1,300.00	03/01/2023 to 03/31/2023
FLAIM, SARAH ANN COMMUNICATIONS DIRECTOR	15,416.67	03/01/2023 to 03/31/2023
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	12,083.33	03/01/2023 to 03/31/2023
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	10,083.33	03/01/2023 to 03/31/2023
HAYES, COLIN J POLICY ADVISOR	12,916.67	03/01/2023 to 03/31/2023

Report ID: PR002 Run Date: 04/03/2023

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03/01/2023 to 03/31/2023

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title HICKS, JACOB E DIGITAL DIRECTOR	Annual Salary	Gross Pay 4,933.33	Period 03/01/2023 to 03/31/2023
HILL, ETHAN MARTIN STAFF ASSISTANT		3,750.00	03/01/2023 to 03/31/2023
LEE, SARAH S BUDGET ANALYST		14,500.00	03/01/2023 to 03/31/2023
LOFTUS, REAGAN E DIGITAL DIRECTOR		5,416.67	03/01/2023 to 03/31/2023
MCDOWELL, SHEILA A OFFICE MANAGER		7,125.00	03/01/2023 to 03/31/2023
MOCAN, LEYLA ECONOMIST & BUDGET ANALYST		12,083.33	03/01/2023 to 03/31/2023
MURPHY, BRADEN JAMES PROFESSIONAL STAFF MEMBER		9,166.67	03/01/2023 to 03/31/2023
NEAL, THERESA GAMBO OPERATIONS MANAGER		12,500.00	03/01/2023 to 03/31/2023
NICHOLS, KOLE ALLEN BUDGET ECONOMIST		9,166.67	03/01/2023 to 03/31/2023
NICKLESS, LUKE JACKSON LEGISLATIVE ASSISTANT		5,416.67	03/01/2023 to 03/31/2023
NIGRO, GIANLUCA PROFESSIONAL STAFF MEMBER		1,000.00	03/01/2023 to 03/31/2023
OVERBEEK, KIMBERLY DIRECTOR OF BUDGET REVIEW		14,500.00	03/01/2023 to 03/31/2023
POPADIUK, MARY E GENERAL COUNSEL		15,416.67	03/01/2023 to 03/31/2023
Rowley, Joshua Ian Budget Review Advisor		12,916.67	03/01/2023 to 03/31/2023
SANTOS, LAURA GRACE BUDGET ASSISTANT		5,416.67	03/01/2023 to 03/31/2023
SAVIN, NAOMI COLLETTE DEPUTY COMMUNICATIONS DIRECTO	DR	7,666.67	03/01/2023 to 03/31/2023
Schoen, Ansley Marie Policy Advisor		11,416.67	03/01/2023 to 03/31/2023
WALKER, STEVEN CHASE PROFESSIONAL STAFF MEMBER		1,666.66	03/01/2023 to 03/31/2023
WALLACE, LACEY ELIZABETH PROFESSIONAL STAFF MEMBER		1,000.00	03/01/2023 to 03/31/2023

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Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

COMM. HOUSE PAID INTERN - MAJORITY

Employee and Job Title WARING JR, GREGORY RICARDO MINORITY STAFF DIRECTOR	Gross Pay 15,666.67	Period 03/01/2023 to 03/31/2023
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	15,416.67	03/01/2023 to 03/31/2023
WEINROTH, ALEXANDRA LINDSAY SENIOR ADVISOR & COMMUNICATIONS DIRECTOR	9,666.67	03/01/2023 to 03/31/2023
DIRECTOR WHEELOCK, JENNIFER R DIR OF BUDGET CONCEPTS & SCOREKEEPING	14,500.00	03/01/2023 to 03/31/2023
WICE, SAMUEL LAWRENCE COUNSEL	13,208.33	03/01/2023 to 03/31/2023
SPECIAL & SELECT COMMITTEE - HOUSE PAID INT	FERNSHIP PROGRAM	
Employee and Job Title AZVOLINSKY, DENNIS H COMM. HOUSE PAID INTERN - MAJORITY	Gross Pay 1,000.00	Period 03/01/2023 to 03/31/2023
KIRSHEN, JAKE B	1,000.00	03/01/2023 to 03/31/2023

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

COMMITTEE ON ENERGY AND COMMERCE DETAILEES March 2023

Majority	Agency	Start	Expiration
Barbara Fleck	GPO	01/03/2023	12/31/2023
Minority	Agency	Start	Expiration