LIEN BALIS, STAFF DIRECTOR (202) 226-7200



STEVE WOMACK, RANKING MEMBER

BECKY RELIC, MINORITY STAFF DIRECTOR (202) 226-7270

U.S. HOUSE OF Representatives COMMITTEE ON THE BUDGET Washington, DC 20515

May 26, 2020

The Honorable Zoe Lofgren Chairperson Committee on House Administration 1309 Longworth House Office Building Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the March 2020 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

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John Yarmuth Chairman

U.S. House of Representatives Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Appropriation Year 2020 2020:116th Congress 2ndSession Month: March 2020

CHARLES STATE	object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	5,190,212.00	Contraction of the local design of the local d	5,190,212.00	0.00	0.00	0.00	0.00	0.00	5,190,212.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	950,858.97	950,858.97	(950,858.97)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	5,797.52	5,797.52	(5,797.52)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	389.85	389.85	(389.85)
EXPEN	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	14,272.88	14,272.88	(14,272.88)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	13,740.38	13,740.38	(13,740.38)
	31 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	3,627.48	3,627.48	(3,627.48)
	Total	5,190,212.00	The second s	5,190,212.00	0.00	0.00	0.00	988,687.08	988,687.08	4,201,524.92
AE200	** Authorization	5,000.00	0.00	5,000.00	The second s	0.00	0.00	0.00	0.00	5,000.00
	FM Franked Mail	0.00	0.00			0.00	0.00	69.78	69.78	(69.78)
	Total	5,000.00	And the second se	and the state of t	Street of the state of the stat	0.00	0.00	69.78	69.78	4,930.22
Total	Total	5,195,212.00		5,195,212.00	and the second se	0.00	0.00	988,756.86	988,756.86	4,206,455.14

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REPORT OF TRAVEL PERFORMED COMMITTEE ON THE BUDGET 116th Congress, 2nd Session March 2020

NONE

DETAILEES ASSIGNED TO OFFICE COMMITTEE ON THE BUDGET 116th Congress, 2nd Session March 2020

DETAILEE

AGENCY

ASSIGNMENTS

MS. BARBARA PIKE

GPO

01/03/2020-12/31/2020

阻.S. House of Representatives PAYROLL CERTIFICATION - FINAL

03/01/2020 to 03/31/2020

Process Level: BU000 COMMITTEE ON THE BUDGET Department: BU000 COMMITTEE ON THE BUDGET Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title APPEL, ERIKA ROSE BUDGET ANALYST & MEMBER SERVIC	Annual Salary 115,000.00	Gross Pay 9,583.33	Period 03/01/2020 to 03/31/2020	Remarks	Employee No.
BALIS, ELLEN MAJORITY STAFF DIRECTOR	173,900.00	14,491.67	03/01/2020 to 03/31/2020		
BAUGH, ROBERT PATRICK SHARED EMPLOYEE	17,900.00	1,491.67	03/01/2020 to 03/31/2020		
BOPP, SAMANTHA WINFIELD MEMBER SERVICES COORDINATOR	50,000.00	4,166.67	03/01/2020 to 03/31/2020		
CARR, JULIE J SHARED EMPLOYEE	24,500.00	2,041.67	03/01/2020 to 03/31/2020		
CARTER, SAMANTHA E DIGITAL DIRECTOR	73,000.00	6,083.33	03/01/2020 to 03/31/2020		
DAVIS, ERIC EDWARD POLICY ADVISOR	85,000.00	7,083.33	03/01/2020 to 03/31/2020		
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	03/01/2020 to 03/31/2020		
ELUL, GABRIELLE A ECONOMIST	125,000.00	10,416.67	03/01/2020 to 03/31/2020		
ETZKORN, EDWARD VAN BUDGET ANALYST	148,500.00	12,375.00	03/01/2020 to 03/31/2020		
GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT	50,000.00	4,166.67	03/01/2020 to 03/31/2020		
GREENLEE, MARIAH E SCHEDULER	24,000.00	2,000.00	03/01/2020 to 03/31/2020		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	129,000.00	10,750.00	03/01/2020 to 03/31/2020		
HAGLUND, JOHN GARY POLICY ADVISOR	65,000.00	5,416.67	03/01/2020 to 03/31/2020		
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	97,000.00	8,083.33	03/01/2020 to 03/31/2020		
HAYES, COLIN J POLICY ADVISOR	65,000.00	5,416.67	03/01/2020 to 03/31/2020		
KING, EMILY CATHERINE BUDGET ANALYST	110,000.00	9,166.67	03/01/2020 to 03/31/2020		
LAWRENCE, MATTHEW J SPECIAL LEGAL ADVISOR	72,000.00	6,000.00	03/01/2020 to 03/31/2020		

U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

03/01/2020 to 03/31/2020

Process Level: BU000 COMMITTEE ON THE BUDGET Department: BU000 COMMITTEE ON THE BUDGET Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title LEE, SARAH S BUDGET ANALYST	Annual Salary 155,000.00	Gross Pay 12,916.67	Period 03/01/2020 to 03/31/2020	Remarks	Employee No.
MCDOWELL, SHEILA A OFFICE MANAGER	77,500.00	6,458.33	03/01/2020 to 03/31/2020		
MEREDITH, DIANA MAJORITY DEPUTY STAFF DIRECTOR	172,700.00	14,391.67	03/01/2020 to 03/31/2020		
OVERBEEK, KIMBERLY BUDGET ANALYST	155,000.00	12,916.67	03/01/2020 to 03/31/2020		
POPADIUK, MARY E MINORITY GENERAL COUNSEL	160,000.00	13,333.33	03/01/2020 to 03/31/2020		
RAYMOND, KATHERINE F PRESS ASSISTANT	38,000.00	3,166.67	03/01/2020 to 03/31/2020		
RELIC, REBECCA LAUREN MAJORITY STAFF DIRECTOR	173,900.00	14,491.67	03/01/2020 to 03/31/2020		
RIEHL, CHRISTOPHER J INTERN	12,000.00	400.00	03/01/2020 to 03/31/2020	TERMINATED 03/12/20	
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	65,000.00	5,416.67	03/01/2020 to 03/31/2020		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	03/01/2020 to 03/31/2020		
SANTOS, LAURA GRACE BUDGET ASSISTANT	41,500.00	3,458.33	03/01/2020 to 03/31/2020		
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	162,000.00	13,500.00	03/01/2020 to 03/31/2020		
SPENCER, RAQUEL ANNE GENERAL COUNSEL	155,000.00	12,916.67	03/01/2020 to 03/31/2020		
STEINMETZ, ADAM BENJAMIN POLICY ADVISOR	85,000.00	7,083.33	03/01/2020 to 03/31/2020		
WALKER, BEAU T MINORITY CHIEF OF STAFF	40,000.00	3,333.33	03/01/2020 to 03/31/2020		
WARING JR, GREGORY RICARDO BUDGET ANALYST	155,000.00	12,916.67	03/01/2020 to 03/31/2020		
WATSON, BRAD E SENIOR POLICY ADVISOR	165,000.00	13,750.00	03/01/2020 to 03/31/2020		
WEINROTH, ALEXANDRA LINDSAY COMMUNICATIONS DIRECTOR	92,000.00	7,666.67	03/01/2020 to 03/31/2020		

阻.S. 狗ouse of Representatives PAYROLL CERTIFICATION - FINAL

03/01/2020 to 03/31/2020

Process Level: BU000 COMMITTEE ON THE BUDGET Department: BU000 COMMITTEE ON THE BUDGET Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title WHEELOCK, JENNIFER R BUDGET ANALYST	Annual Salary 155,000.00	Gross Pay 12,916.67	Period 03/01/2020 to 03/31/2020	Remarks	Employee No.
WOOD, AUDREY MIRANDA	12,000.00	433.33	03/01/2020 to 03/31/2020	TERMINATED 03/13/20	
ZEGERS, TED EDWARD BUDGET ANALYST	142,000.00	11,833.33	03/01/2020 to 03/31/2020		

创.S. House of Representatives PAYROLL CERTIFICATION - FINAL

03/01/2020 to 03/31/2020

Accounting Organization: 10BU000

Process Level:	BU000 COMMITTEE ON THE BUDGET
Department:	BU000 COMMITTEE ON THE BUDGET

Employee Group	Expenditure Active Paid			
SPECIAL & SELECT COMMITTEE - PERSONNEL	316,533.36	37	39	
Total	316,533.36	37	39	

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

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阻.S. House of Representatives PAYROLL CERTIFICATION - FINAL

03/01/2020 to 03/31/2020

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure Active Paid			
SPECIAL & SELECT COMMITTEE - PERSONNEL	316,533.36	37	39	
Total	316,533.36	37	39	

COMMENTS: (EXC	CEPTIONS MUST BE LISTED WITHIN THIS BOX)	
<u>an anna an an</u>		

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

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ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

116th Congress, 2nd Session March 2020

HEARINGS AND MEETINGS:

March 4, 2020 – Hearing – Department of Health and Human Services FY 2021 Budget March 10, 2020 – Hearing – Department of Defense FY 2021 Budget March 11, 2020 – Hearing – Protecting Congress' Power of the Purse and the Rule of Law

BILLS REPORTED TO THE HOUSE: NONE

FLOOR ACTION: NONE

BECAME PUBLIC LAW: NONE