



U.S. House of Representatives
Washington, DC 20515
COMMITTEE ON THE BUDGET

COMMITTEE
HOUSE ADMINISTRATION
2018 OCT 11 PM 3:48

October 11, 2018

The Honorable Gregg Harper
Chairman
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairman Harper:

In accordance with the Committee on House Administration's regulations, I am submitting the June 2018 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink that reads "Steve Womack".

Steve Womack
Chairman

07/09/18

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by CHA Requirements
115-2 June**

Description	YTD Including		Cumulative Total
	June	June	
Non-Statutory Compensation	\$332,251.19	\$1,854,011.22	\$1,854,011.22
Accrued Leave	\$548.61	\$16,024.31	\$16,024.31
11-Personnel Compensation subtotal	\$332,799.80	\$1,870,035.53	\$1,870,035.53
Transit Benefits	\$0.00	\$113.00	\$113.00
12-Benefits to Current Employees subtotal	\$0.00	\$113.00	\$113.00
Commercial Transportation	\$0.00	\$336.61	\$336.61
Car Rental	\$0.00	\$186.67	\$186.67
Taxi/Parking/Tolls	\$0.00	\$49.63	\$49.63
21-Travel subtotal	\$0.00	\$572.91	\$572.91
DC Telecommunication Equipment (TRANSFER)	\$442.00	\$1,638.00	\$1,638.00
DC Telecommunication Service (TRANSFER)	\$538.75	\$2,748.00	\$2,748.00
DC Telecommunication Tolls (TRANSFER)	\$2,038.32	\$10,382.80	\$10,382.80
HIR Graphics (TRANSFER)	\$0.00	\$531.25	\$531.25
Franked Mail	\$0.00	\$2.43	\$2.43
23-Rent, Communications and Utilities subtotal	\$3,019.07	\$15,302.48	\$15,302.48
Printing & Reproduction	\$0.00	\$1,011.30	\$1,011.30
Photographic (TRANSFER)	\$278.00	\$711.50	\$711.50
24-Printing and Reproduction subtotal	\$278.00	\$1,722.80	\$1,722.80
Web Dev hst, Email & RI Td Serv	\$625.78	\$8,100.58	\$8,100.58
25-Other Services subtotal	\$625.78	\$8,100.58	\$8,100.58
Bottled Water	\$522.72	\$1,306.57	\$1,306.57
Food and Beverage	\$372.51	\$5,064.88	\$5,064.88
Office Supplies (Outside)	\$1,279.20	\$9,644.36	\$9,644.36
Office Supply (TRANSFER)	\$844.27	\$2,006.43	\$2,006.43
Software under \$500	\$0.00	\$4,222.75	\$4,222.75
Publications/Reference Material	\$6,044.04	\$34,198.10	\$34,198.10
26-Supplies and Materials subtotal	\$9,062.74	\$56,443.09	\$56,443.09
Computer Hardw Purch <\$25,000	\$0.00	\$2,035.00	\$2,035.00
Computer Softw Purch <\$10,000	\$0.00	\$7,350.00	\$7,350.00
Equipment & Software Maintenance	\$1,690.16	\$10,388.96	\$10,388.96
Warranties	\$0.00	\$158.00	\$158.00
31-Equipment subtotal	\$1,690.16	\$19,931.96	\$19,931.96
Total Expenses	\$347,475.55	\$1,972,222.35	\$1,972,222.35

07/09/18

**U.S. House of Representatives
Committee on the Budget**

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115-2 June**

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REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
115th Congress, 2nd Session
June 2018

None

**DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
115th Congress, 2nd Session
June 2018**

<u>Detailee</u>	<u>Agency</u>	<u>Assignments</u>
Ms. Barbara Pike	GPO	06/25/2018-12/31/2018

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

06/01/2018 to 06/30/2018

Process Level: BU000 COMMITTEE ON THE BUDGET
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
BALIS, ELLEN STAFF DIRECTOR	170,000.00	14,166.67	06/01/2018 to 06/30/2018
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	3,004.00	250.33	06/01/2018 to 06/30/2018
KENIRY, DANIEL J STAFF DIRECTOR	172,500.00	14,375.00	06/01/2018 to 06/30/2018
RELIC, REBECCA LAUREN DIRECTOR OF MEMBER SER & COALI	170,000.00	14,166.67	06/01/2018 to 06/30/2018
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	06/01/2018 to 06/30/2018
SPEALMAN, JENNAFER H POLICY DIRECTOR	162,000.00	13,500.00	06/01/2018 to 06/30/2018
WALKER, BEAU T CHIEF OF STAFF	20,000.00	1,666.67	06/01/2018 to 06/30/2018

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
ANTISTA, JONATHAN THOMAS BUDGET ANALYST	98,000.00	8,166.67	06/01/2018 to 06/30/2018
APPEL, ERIKA ROSE BUDGET ANALYST	98,000.00	8,166.67	06/01/2018 to 06/30/2018
AVDELLAS, GEORGE JOHN STAFF ASSISTANT	9,000.00	750.00	06/01/2018 to 06/30/2018
BIGGS, HADLEY GRACE STAFF ASSISTANT	9,000.00	675.00	06/01/2018 to 06/30/2018
BURGHOFF, MARY C COMMUNICATIONS DIRECTOR	105,000.00	8,750.00	06/01/2018 to 06/30/2018
CARR, JULIE J SHARED EMPLOYEE	19,000.00	1,583.33	06/01/2018 to 06/30/2018
CORLEY, SARAH ANN PRESS SECRETARY	83,000.00	6,916.67	06/01/2018 to 06/30/2018
DAVIS, ERIC EDWARD POLICY ADVISOR	80,000.00	6,666.67	06/01/2018 to 06/30/2018
ELLIOTT, CLAIRE R SHARED STAFF	12,000.00	1,000.00	06/01/2018 to 06/30/2018
FALCO, MICHAEL WILLIAM DIGITAL DIRECTOR	50,000.00	4,166.67	06/01/2018 to 06/30/2018

U.S. House of Representatives

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Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
FELDER, COLE M DEPUTY GENERAL COUNSEL	149,600.00	12,466.67	06/01/2018 to 06/30/2018
FLANERY, HAYDEN QUINN STAFF ASSISTANT	39,500.00	0.00	06/01/2018 to 06/30/2018
FLYNN, TIMOTHY ECONOMIST	135,000.00	11,250.00	06/01/2018 to 06/30/2018
GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT	42,400.00	3,533.33	06/01/2018 to 06/30/2018
GONZALEZ, STEVE LEE POLICY ADVISOR	88,000.00	7,333.33	06/01/2018 to 06/30/2018
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17	06/01/2018 to 06/30/2018
HAGLUND, JOHN GARY POLICY ADVISOR	60,000.00	5,000.00	06/01/2018 to 06/30/2018
HARRIS, JOCELYN MAHAGONY COUNSEL	82,500.00	6,875.00	06/01/2018 to 06/30/2018
HAYES, COLIN J POLICY ADVISOR	65,000.00	5,416.67	06/01/2018 to 06/30/2018
JEPPSON, CHELSIE N DIGITAL DIRECTOR	49,000.00	4,083.33	06/01/2018 to 06/30/2018
LAU, SAMUEL COMMUNICATIONS DIRECTOR	98,000.00	8,166.67	06/01/2018 to 06/30/2018
LEE, SARAH S BUDGET ANALYST	142,000.00	11,833.33	06/01/2018 to 06/30/2018
LUCH, MATTHEW DANIEL STAFF ASSISTANT	9,000.00	750.00	06/01/2018 to 06/30/2018
MADNI, BRITTANY A POLICY ADVISOR	90,000.00	7,500.00	06/01/2018 to 06/30/2018
MCDOWELL, SHEILA A OFFICE MANAGER	77,500.00	6,458.33	06/01/2018 to 06/30/2018
MEREDITH, DIANA DEPUTY STAFF DIRECTOR	159,000.00	13,250.00	06/01/2018 to 06/30/2018
MOLK, EMILY REBECCA STAFF ASSISTANT	9,000.00	750.00	06/01/2018 to 06/30/2018
NASH, MADISON M SCHEDULER	27,500.00	2,291.67	06/01/2018 to 06/30/2018

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

06/01/2018 to 06/30/2018

Process Level: BU000 COMMITTEE ON THE BUDGET
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
OPHASO, FAROUK BUDGET ANALYST	136,000.00	11,333.33	06/01/2018 to 06/30/2018
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	150,500.00	12,541.67	06/01/2018 to 06/30/2018
PETERSON, SAGE E POLICY ADVISOR	60,000.00	5,000.00	06/01/2018 to 06/30/2018
POPADIUK, MARY E GENERAL COUNSEL	160,000.00	13,333.33	06/01/2018 to 06/30/2018
SANTOS, LAURA GRACE STAFF ASSISTANT	38,000.00	2,850.00	06/01/2018 to 06/30/2018
STEINMETZ, ADAM BENJAMIN POLICY ADVISOR	80,000.00	6,666.67	06/01/2018 to 06/30/2018
STRIKER, LEON RICHARD STAFF ASSISTANT	32,000.00	2,666.67	06/01/2018 to 06/30/2018
WASKIEWICZ, STEVE SENIOR POLICY ADVISOR	120,000.00	10,000.00	06/01/2018 to 06/30/2018
WATSON, BRAD E SENIOR POLICY ADVISOR	165,000.00	13,750.00	06/01/2018 to 06/30/2018
YAKEL, ROBERT JOSEPH POLICY ADVISOR	80,000.00	6,666.67	06/01/2018 to 06/30/2018
ZEGERS, TED EDWARD BUDGET ANALYST	142,000.00	11,833.33	06/01/2018 to 06/30/2018

SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE

Employee and Job Title	Annual Salary	Gross Pay	Period
FLANERY, HAYDEN QUINN STAFF ASSISTANT	39,500.00	548.61	

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

06/01/2018 to 06/30/2018

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	71,625.34	7	7
SPECIAL & SELECT COMMITTEE - PERSONNEL	260,625.85	37	38
SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	548.61	0	1
Total	332,799.80	44	46

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

Empty dashed box for comments.

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET
115th Congress, 2nd Session
June 2018

Hearings and Meetings:

June 20, 2018 – **Markup of:** Concurrent Resolution on the Budget for Fiscal Year 2019

June 21, 2018 – **Markup of:** Concurrent Resolution on the Budget for Fiscal Year 2019

Bills Reported to the House:

None

Floor Action:

None

Became Public Law:

None