



**U.S. House of Representatives**  
COMMITTEE ON THE BUDGET  
204-E CANNON HOUSE OFFICE BUILDING  
Washington, DC 20515

October 5, 2021

The Honorable Zoe Lofgren  
Chairperson  
Committee on House Administration  
1309 Longworth House Office Building  
Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the August 2021 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read 'John Yarmuth', written over a horizontal line.

John Yarmuth  
Chairman

**U. S. House of Representatives**  
**Monthly Financial Statement by Legislative Year**

**Office: 10BU000 COMMITTEE ON BUDGET**      **Authorization Year 2021**  
**2021:117th Congress 1st Session**      **Month: August 2021**

**Budget to Actual**

| Program | Object Class                       | YTD Budget Original | YTD Budget Adjusted | YTD Budget Revised  | YTD Committed | YTD Obligated | YTD Received | YTD Disbursed       | YTD Total Actual    | YTD Total Available |
|---------|------------------------------------|---------------------|---------------------|---------------------|---------------|---------------|--------------|---------------------|---------------------|---------------------|
|         | ** Authorization                   | 5,449,723.00        | 0.00                | 5,449,723.00        | 0.00          | 0.00          | 0.00         | 0.00                | 0.00                | 5,449,723.00        |
|         | 11 Personnel Compensation          | 0.00                | 0.00                | 0.00                | 0.00          | 0.00          | 0.00         | 2,821,860.53        | 2,821,860.53        | (2,821,860.53)      |
|         | 23 Rent, Communications, Utilities | 0.00                | 0.00                | 0.00                | 0.00          | 0.00          | 0.00         | 24,493.20           | 24,493.20           | (24,493.20)         |
|         | 24 Printing and Reproduction       | 0.00                | 0.00                | 0.00                | 0.00          | 0.00          | 0.00         | 1,052.90            | 1,052.90            | (1,052.90)          |
|         | 25 Other Services                  | 0.00                | 0.00                | 0.00                | 0.00          | 0.00          | 0.00         | 25,466.64           | 25,466.64           | (25,466.64)         |
|         | 26 Supplies and Materials          | 0.00                | 0.00                | 0.00                | 0.00          | 366.01        | 0.00         | 80,181.40           | 80,547.41           | (80,547.41)         |
|         | 31 Equipment                       | 0.00                | 0.00                | 0.00                | 0.00          | 0.00          | 0.00         | 49,442.33           | 49,442.33           | (49,442.33)         |
|         | <b>Total</b>                       | <b>5,449,723.00</b> | <b>0.00</b>         | <b>5,449,723.00</b> | <b>0.00</b>   | <b>366.01</b> | <b>0.00</b>  | <b>3,002,497.00</b> | <b>3,002,863.01</b> | <b>2,446,859.99</b> |
| AE200   | ** Authorization                   | 5,000.00            | 0.00                | 5,000.00            | 0.00          | 0.00          | 0.00         | 0.00                | 0.00                | 5,000.00            |
|         | <b>Total</b>                       | <b>5,000.00</b>     | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>5,000.00</b>     |

**U.S. House of Representatives**  
**Monthly Financial Statement by Legislative Year**

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2021  
 2021:117th Congress 1st Session  
 Month: August 2021

**Disbursed Summary**

| Program                            | Object Class      | Budget Object Class                 | MTD Disbursed     | YTD Disbursed       |
|------------------------------------|-------------------|-------------------------------------|-------------------|---------------------|
| 11 Personnel Compensation          |                   | 1101 Non-Statutory Compensation     | 357,427.81        | 2,812,377.21        |
|                                    |                   | 1103 Overtime Compensation          | 0.00              | 1,271.38            |
|                                    |                   | 1104 Accrued Leave                  | 0.00              | 8,211.94            |
|                                    |                   | <b>Total</b>                        | <b>357,427.81</b> | <b>2,821,860.53</b> |
| 23 Rent, Communications, Utilities |                   | 2320 DC Telecom Equip (TRANSFER)    | 168.00            | 1,710.00            |
|                                    |                   | 2321 DC Telecom Serv (TRANSFER)     | 490.00            | 3,398.00            |
|                                    |                   | 2322 DC Telecom Tolls (TRANSFER)    | 2,510.11          | 19,051.55           |
|                                    |                   | 2335 HIR Graphics (TRANSFER)        | 70.00             | 95.00               |
|                                    |                   | 2360 Utilities                      | 137.78            | 238.65              |
|                                    |                   | <b>Total</b>                        | <b>3,375.89</b>   | <b>24,493.20</b>    |
| 24 Printing and Reproduction       |                   | 2401 Printing & Reproduction        | 66.00             | 1,052.90            |
|                                    |                   | <b>Total</b>                        | <b>66.00</b>      | <b>1,052.90</b>     |
| EXPEN General Expenditures         | 25 Other Services | 2508 Equipment Installation         | 0.00              | 225.00              |
|                                    |                   | 2527 Training                       | 0.00              | 145.00              |
|                                    |                   | 2571 Technology Service Contracts   | 2,000.00          | 16,000.00           |
|                                    |                   | 2572 Web Dev Hst,Email & Rltd Serv  | 1,341.94          | 9,096.64            |
|                                    |                   | <b>Total</b>                        | <b>3,341.94</b>   | <b>25,466.64</b>    |
| 26 Supplies and Materials          |                   | 2602 Water                          | 159.77            | 759.59              |
|                                    |                   | 2620 Office Supplies (Outside)      | 1,033.57          | 7,771.67            |
|                                    |                   | 2621 Office Supply (TRANSFER)       | 245.24            | 2,652.26            |
|                                    |                   | 2623 Software < \$500               | 30.00             | 1,056.75            |
|                                    |                   | 2630 Publications/Reference Mat'l   | 1,657.80          | 67,941.13           |
|                                    |                   | <b>Total</b>                        | <b>3,126.38</b>   | <b>80,181.40</b>    |
| 31 Equipment                       |                   | 3112 Computer Hardw Purch <\$25,000 | 12,845.65         | 37,999.39           |
|                                    |                   | 3118 Maintenance / Repairs          | 1,209.16          | 9,673.28            |
|                                    |                   | 3128 Warranties                     | 723.24            | 1,769.66            |
|                                    |                   | <b>Total</b>                        | <b>14,778.05</b>  | <b>49,442.33</b>    |
|                                    |                   | <b>Total</b>                        | <b>382,116.07</b> | <b>3,002,497.00</b> |

**REPORT OF TRAVEL PERFORMED**  
**COMMITTEE ON THE BUDGET**  
**117<sup>th</sup> Congress, 1<sup>st</sup> Session**  
**August 2021**

**None**

**DETAILEES ASSIGNED TO OFFICE  
COMMITTEE ON THE BUDGET  
117<sup>th</sup> Congress, 1<sup>st</sup> Session  
August 2021**

**Detailee**

**Agency**

**Assignments**

Ms. Barbara Pike

GPO

01/4/2021-12/31/2021

# U.S. House of Representatives

## PAYROLL CERTIFICATION - FINAL

08/01/2021 to 08/31/2021

Process Level: BU000 COMMITTEE ON THE BUDGET  
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title                               | Annual Salary | Gross Pay | Period                   | Remarks                 | Employee No. |
|--|---------------|-----------|--------------------------|-------------------------|--------------|
| APPEL, ERIKA ROSE<br>POLICY DIRECTOR                 | 140,000.00    | 11,666.67 | 08/01/2021 to 08/31/2021 |                         |              |
| BAUGH, ROBERT PATRICK<br>FINANCIAL ADMINISTRATOR     | 30,000.00     | 2,500.00  | 08/01/2021 to 08/31/2021 | P/R CHANGE<br>08/01/21  |              |
| CARR, JULIE J<br>SHARED EMPLOYEE                     | 24,500.00     | 2,041.67  | 08/01/2021 to 08/31/2021 |                         |              |
| CARTER, SAMANTHA E<br>DIGITAL DIRECTOR               | 80,000.00     | 6,666.67  | 08/01/2021 to 08/31/2021 |                         |              |
| CHANDLER, DYLAN C<br>MINORITY HEALTH POLICY ADVISOR  | 14,000.00     | 1,166.67  | 08/01/2021 to 08/31/2021 |                         |              |
| DAVIS, ERIC EDWARD<br>POLICY ADVISOR                 | 85,000.00     | 7,083.33  | 08/01/2021 to 08/31/2021 |                         |              |
| DUMAS, PATRICK JAMES<br>HEALTHCARE POLICY ADVISOR    | 70,000.00     | 194.44    | 08/01/2021 to 08/31/2021 | APPOINTMENT<br>08/30/21 |              |
| ELLIOTT, CLAIRE R<br>SHARED EMPLOYEE                 | 12,000.00     | 1,000.00  | 08/01/2021 to 08/31/2021 |                         |              |
| ETZKORN, EDWARD VAN<br>BUDGET ANALYST                | 152,000.00    | 12,666.67 | 08/01/2021 to 08/31/2021 |                         |              |
| FINK, KATHERINE MARY<br>BUDGET ANALYST               | 155,000.00    | 12,916.67 | 08/01/2021 to 08/31/2021 |                         |              |
| FOSTER, TIMOTHY SCOTT<br>MINORITY PRESS SECRETARY    | 95,000.00     | 7,916.67  | 08/01/2021 to 08/31/2021 |                         |              |
| GARDENHOUR, BENJAMIN P<br>DIRECTOR OF OPERATIONS     | 55,000.00     | 4,583.33  | 08/01/2021 to 08/31/2021 |                         |              |
| GUILLEN, JOSE<br>SYSTEMS ADMINISTRATOR               | 132,000.00    | 11,000.00 | 08/01/2021 to 08/31/2021 |                         |              |
| HARRIS, JOCELYN MAHAGONY<br>COUNSEL & BUDGET ANALYST | 101,000.00    | 8,416.67  | 08/01/2021 to 08/31/2021 |                         |              |
| HAYES, COLIN J<br>POLICY ADVISOR                     | 65,000.00     | 5,416.67  | 08/01/2021 to 08/31/2021 |                         |              |
| HOWARD, BRIANNA R<br>DIRECTOR OF DIGITAL MEDIA       | 73,000.00     | 6,083.33  | 08/01/2021 to 08/31/2021 |                         |              |
| KING, EMILY CATHERINE<br>BUDGET ANALYST              | 122,000.00    | 10,166.67 | 08/01/2021 to 08/31/2021 |                         |              |
| LARKIN, KELLIE<br>GENERAL COUNSEL                    | 163,900.00    | 13,658.33 | 08/01/2021 to 08/31/2021 |                         |              |

# U.S. House of Representatives

## PAYROLL CERTIFICATION - FINAL

08/01/2021 to 08/31/2021

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title                                 | Annual Salary | Gross Pay | Period                   | Remarks                | Employee No. |
|--|---------------|-----------|--------------------------|------------------------|--------------|
| LEE, SARAH S<br>BUDGET ANALYST                         | 158,000.00    | 13,166.67 | 08/01/2021 to 08/31/2021 |                        |              |
| LICHTENSTEIN, PATRICK C<br>COUNSEL                     | 95,000.00     | 7,916.67  | 08/01/2021 to 08/31/2021 |                        |              |
| MCDOWELL, SHEILA A<br>OFFICE MANAGER                   | 77,500.00     | 6,458.33  | 08/01/2021 to 08/31/2021 |                        |              |
| MEREDITH, DIANA<br>STAFF DIRECTOR                      | 173,900.00    | 14,491.67 | 08/01/2021 to 08/31/2021 |                        |              |
| MOCAN, LEYLA<br>ECONOMIST & BUDGET ANALYST             | 125,000.00    | 10,416.67 | 08/01/2021 to 08/31/2021 |                        |              |
| MURPHY, PATRICK RYAN<br>MINORITY DEPUTY STAFF DIRECTOR | 122,000.00    | 10,166.67 | 08/01/2021 to 08/31/2021 |                        |              |
| OVERBEEK, KIMBERLY<br>BUDGET ANALYST                   | 158,000.00    | 13,166.67 | 08/01/2021 to 08/31/2021 |                        |              |
| POPADIUK, MARY E<br>MINORITY GENERAL COUNSEL           | 160,000.00    | 13,333.33 | 08/01/2021 to 08/31/2021 |                        |              |
| ROMAN, MARK J.<br>MINORITY STAFF DIRECTOR              | 125,000.00    | 10,416.67 | 08/01/2021 to 08/31/2021 |                        |              |
| ROSEMOND, JOHN MCHENRY<br>DIR OF MEMBER SERVICES       | 86,000.00     | 7,166.67  | 08/01/2021 to 08/31/2021 |                        |              |
| ROWLEY, JOSHUA IAN<br>BUDGET REVIEW ADVISOR            | 65,000.00     | 5,416.67  | 08/01/2021 to 08/31/2021 |                        |              |
| RUSSELL, SCOTT RICHARD<br>BUDGET ANALYST               | 162,000.00    | 13,500.00 | 08/01/2021 to 08/31/2021 |                        |              |
| SANTOS, LAURA GRACE<br>BUDGET ASSISTANT                | 43,000.00     | 3,583.33  | 08/01/2021 to 08/31/2021 |                        |              |
| SATTERFIELD, SAMUEL J<br>DIGITAL PRESS SECRETARY       | 52,000.00     | 4,333.33  | 08/01/2021 to 08/31/2021 |                        |              |
| SCHOEN, ANSLEY MARIE<br>POLICY ADVISOR                 | 65,000.00     | 5,416.67  | 08/01/2021 to 08/31/2021 |                        |              |
| SCHUCK, MATTHEW JOSEPH<br>MINORITY PRESS SECRETARY     | 25,000.00     | 2,083.33  | 08/01/2021 to 08/31/2021 |                        |              |
| SPEALMAN, JENNAFER H<br>MINORITY POLICY DIRECTOR       | 162,000.00    | 13,500.00 | 08/01/2021 to 08/31/2021 |                        |              |
| STEVENS, GRADY JACOBS<br>TEMPORARY EMPLOYEE            | 18,000.00     | 0.00      | 08/01/2021 to 08/31/2021 | TERMINATED<br>07/31/21 |              |

# U.S. House of Representatives

## PAYROLL CERTIFICATION - FINAL

08/01/2021 to 08/31/2021

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

### SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title                                 | Annual Salary | Gross Pay | Period                   | Remarks                | Employee No. |
|--|---------------|-----------|--------------------------|------------------------|--------------|
| WARING JR, GREGORY RICARDO<br>DEPUTY STAFF DIRECTOR    | 171,000.00    | 14,250.00 | 08/01/2021 to 08/31/2021 |                        |              |
| WATSON, BRAD E<br>DIRECTOR OF BUDGET REVIEW            | 165,000.00    | 13,750.00 | 08/01/2021 to 08/31/2021 |                        |              |
| WEINROTH, ALEXANDRA LINDSAY<br>COMMUNICATIONS DIRECTOR | 105,000.00    | 8,750.00  | 08/01/2021 to 08/31/2021 |                        |              |
| WENTWORTH, CHRISTINA LYNN<br>COUNSEL                   | 120,000.00    | 4,000.00  | 08/01/2021 to 08/31/2021 | TERMINATED<br>08/12/21 |              |
| WHEELOCK, JENNIFER R<br>BUDGET ANALYST                 | 158,000.00    | 13,166.67 | 08/01/2021 to 08/31/2021 |                        |              |
| WICE, SAMUEL LAWRENCE<br>COUNSEL                       | 144,000.00    | 12,000.00 | 08/01/2021 to 08/31/2021 |                        |              |
| ZEGERS, TED EDWARD<br>BUDGET ANALYST                   | 142,000.00    | 11,833.33 | 08/01/2021 to 08/31/2021 |                        |              |

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

08/01/2021 to 08/31/2021

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

| Employee Group                         | Expenditure       | Active    | Paid      |
|--|-------------------|-----------|-----------|
| SPECIAL & SELECT COMMITTEE - PERSONNEL | 357,427.81        | 41        | 42        |
| <b>Total</b>                           | <b>357,427.81</b> | <b>41</b> | <b>42</b> |

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

---

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

08/01/2021 to 08/31/2021

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

| Employee Group                         | Expenditure       | Active    | Paid      |
|--|-------------------|-----------|-----------|
| SPECIAL & SELECT COMMITTEE - PERSONNEL | 357,427.81        | 41        | 42        |
| <b>Total</b>                           | <b>357,427.81</b> | <b>41</b> | <b>42</b> |

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

-----

---

---

---

---

---

-----

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

**ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET**

**117<sup>th</sup> Congress, 1<sup>st</sup> Session**

**August 2021**

**Hearings and Meetings:**

None

**Bills Reported to the House:**

None

**Floor Action:**

None

**Became Public Law:**

None