



COMMITTEE
HOUSE ADMINISTRATION

U.S. House of Representatives 2015 DEC 11 AM 11:28
COMMITTEE ON THE BUDGET
Washington, DC 20515

December 11, 2015

Honorable Candice Miller
Chairwoman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for November 2015. Including:

- A summary of Committee activities for November;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant fees in the month of November.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tom Price".

Tom Price, M.D.
Chairman



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT – November 2015

The Budget Committee conducted general administrative and legislative business as usual during the month of November.

The Budget Committee held a hearing on, “Does Biennial Budgeting Fit in a Rewrite of the Budget Process,” on Wednesday, November 18th, 2015.

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
November

Total Authorization

114-1 **\$5,190,212.00**

Less Expenses for:

January	2015	\$331,067.12
February		\$362,378.48
March		\$371,664.61
April		\$375,970.68
May		\$382,602.38
June		\$365,235.82
July		\$380,037.57
August		\$358,675.61
September		\$341,102.21
October		\$342,750.33
November		\$381,174.99

Total Expenses to Date: **\$3,992,659.80**

Unexpended authorization **\$1,197,552.20**

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
114-1 November**

Description	YTD Including		Cumulative Total
	November	November	
Non-Statutory Compensation	\$330,073.93	\$3,681,671.36	\$3,681,671.36
Accrued Leave	\$0.00	\$15,546.67	\$15,546.67
Bonus	\$32,082.32	\$33,690.32	\$33,690.32
11-Personnel Compensation subtotal	\$362,156.25	\$3,730,908.35	\$3,730,908.35
Taxi/Parking/Tolls	\$0.00	\$475.76	\$475.76
Witness Travel/Related Expenses	\$1,282.62	\$5,032.01	\$5,032.01
21-Travel subtotal	\$1,282.62	\$5,507.77	\$5,507.77
DC Telecommunication Equipment (TRANSFER)	\$0.00	\$3,218.00	\$3,218.00
DC Telecommunication Service (TRANSFER)	\$623.00	\$6,365.00	\$6,365.00
DC Telecommunication Tolls (TRANSFER)	\$3,118.42	\$29,028.37	\$29,028.37
Recording - (TRANSFER)	\$0.00	\$70.00	\$70.00
23-Rent, Communications and Utilities subtotal	\$3,741.42	\$38,681.37	\$38,681.37
Printing & Reproduction	\$59.90	\$778.70	\$778.70
Photographic (TRANSFER)	\$0.00	\$86.90	\$86.90
24-Printing and Reproduction subtotal	\$59.90	\$865.60	\$865.60
Consultant Contract Service	\$0.00	\$65,310.82	\$65,310.82
Training	\$60.00	\$255.00	\$255.00
Web Development, Hosting, Email, and Related Services	\$935.00	\$9,350.00	\$9,350.00
25-Other Services subtotal	\$995.00	\$74,915.82	\$74,915.82
Bottled Water	\$408.13	\$4,053.48	\$4,053.48
Food and Beverage	\$17.58	\$3,479.93	\$3,479.93
Habitation Expense	\$0.00	\$304.00	\$304.00
Office Supplies (Outside)	\$1,616.85	\$24,739.07	\$24,739.07
Office Supply (TRANSFER)	\$301.02	\$2,230.69	\$2,230.69
Publications/Reference Material	\$7,237.06	\$65,990.28	\$65,990.28
26-Supplies and Materials subtotal	\$9,580.64	\$100,797.45	\$100,797.45
Coomputer Hardware Purchase less than \$25,000	\$0.00	\$36.62	\$36.62
Computer Software Purchase less than \$10,000	\$0.00	\$3,327.06	\$3,327.06
Equipment & Software Maintenance	\$3,359.16	\$36,950.76	\$36,950.76
Office Equipment Purchases greater than or equal to \$25,000	\$0.00	\$432.00	\$432.00
Warranties	\$0.00	\$237.00	\$237.00
31-Equipment subtotal	\$3,359.16	\$40,983.44	\$40,983.44

Total Expenses

\$381,174.99

\$3,992,659.80

\$3,992,659.80

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
November

Total Authorization

FM114-1 \$5,000.00

Less Expenses for:

April	2015	\$3.08
May		\$16.21
July		\$5.49
August		\$5.29
September		\$0.98
October		\$0.44

Total Expenses to Date: **\$31.49**

Unexpended authorization **\$4,968.51**

Employee and Job Title	Annual Salary	Gross Pay
BATES, JAMES T SENIOR COUNSEL	170,696.00	14,224.67
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25
KNUDSEN, PATRICK L ASSOCIATE POLICY ADVISOR	121,956.00	10,163.00
MAY, RICHARD E STAFF DIRECTOR	172,500.00	14,375.00
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	71,500.00	7,062.50
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83

Employee and Job Title	Annual Salary	Gross Pay
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00
ALLISON, WILLIAM R PRESS SECRETARY	75,000.00	6,250.00
APPEL, ERIKA ROSE BUDGET ANALYST	58,000.00	4,833.33
BADDLEY, JONATHAN SCOT INTERN	12,000.00	1,000.00
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	153,900.00	12,825.00
BOGIE, JUSTIN H BUDGET ANALYST	70,000.00	5,833.33
CORMNEY, KYLE HOUSTON SHARED STAFF/REP. TOM PRICE	65,000.00	5,416.67
CUMMINGS, KENNETH BUDGET ANALYST	58,000.00	4,833.33
DAVIS, ERIC EDWARD STAFF ASSISTANT	50,000.00	4,166.67
ELLIS, SHAAAYA HIBBERTH INTERN	12,000.00	1,000.00
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33
FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN	23,000.00	1,916.67
GARDENHOUR, BENJAMIN P STAFF ASSISTANT	35,000.00	2,916.67
GOFF, EMILY J POLICY ADVISOR	67,500.00	5,625.00
GOLDMAN, JONATHAN G SENIOR TAX COUNSEL	125,000.00	10,416.67
GONZALEZ, STEVE LEE POLICY ADVISOR	65,000.00	2,708.33
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17
HARRIS, JOCELYN MAHAGONY MINORITY COUNSEL	69,000.00	5,750.00
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	150,000.00	12,500.00
KAMAL, NAJY K	40,500.00	3,208.33

SHARED STAFF/REP. VAN HOLLEN LONG, CHERI K	40,000.00	3,333.33
SHARED STAFF/REP. TOM PRICE MCDOWELL, SHEILA A	75,500.00	6,291.67
OFFICE MANAGER MEREDITH, DIANA	126,950.00	10,579.17
SENIOR BUDGET ANALYST MURPHY, PATRICK R	87,000.00	7,250.00
SHARED STAFF/REP. TOM PRICE OVERBEEK, KIMBERLY	148,200.00	12,350.00
BUDGET REVIEW DIRECTOR PALMER, ASHLEY MORGAN	80,000.00	6,666.67
POLICY ADVISOR POPADIUK, MARY E	71,000.00	5,916.67
COUNSEL RESTUCCIA, PAUL	164,000.00	13,666.67
CHIEF COUNSEL ROMITO, JONATHAN	65,000.00	5,416.67
EXECUTIVE ASSISTANT SKAAR, JILLIAN MARIE	12,000.00	1,000.00
INTERN SPEALMAN, JENNAFER H	80,000.00	6,666.67
POLICY ADVISOR STEPHENSON, BETH A	57,000.00	4,750.00
BUDGET ANALYST STODDARD, ALEXANDER M	62,500.00	5,208.33
CHIEF ADMINISTRATOR STREET, AMANDA CAROLINE	65,000.00	5,416.67
SHARED STAFF/REP. TOM PRICE WATSON, BRAD E	100,000.00	8,333.33
POLICY ADVISOR WILLMING, CODY D	37,000.00	3,083.33
STAFF ASSISTANT YEAKEL, ROBERT JOSEPH	12,000.00	1,000.00
INTERN ZEGERS, TED EDWARD	135,000.00	11,250.00
BUDGET ANALYST		