



U.S. House of Representatives
COMMITTEE ON THE BUDGET
204-E CANNON HOUSE OFFICE BUILDING
Washington, DC 20515

December 6, 2022

The Honorable Zoe Lofgren
Chairperson
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the November 2022 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read 'John Yarmuth', with a stylized flourish at the end.

John Yarmuth
Chairman

Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2022
 2022:117th Congress 2nd Session
 Month: November 2022

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	5,994,695.00	0.00	5,994,695.00	0.00	0.00	0.00	0.00	0.00	5,994,695.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	4,110,237.05	4,110,237.05	(4,110,237.05)
	21 Travel	0.00	0.00	0.00	0.00	0.00	0.00	6,665.92	6,665.92	(6,665.92)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	28,770.40	28,770.40	(28,770.40)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	1,725.13	1,725.13	(1,725.13)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	10,756.38	10,756.38	(10,756.38)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	(0.00)	0.00	100,876.56	100,876.56	(100,876.56)
	31 Equipment	0.00	0.00	0.00	0.00	1,288.00	0.00	21,552.59	22,840.59	(22,840.59)
	Total	5,994,695.00	0.00	5,994,695.00	0.00	1,288.00	0.00	4,280,584.03	4,281,672.03	1,712,822.97
AE200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00

U.S. House of Representatives
Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2022
 2022:117th Congress 2nd Session
 Month: November 2022

Disbursed Summary

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
	11 Personnel Compensation	1101 Non-Statutory Compensation	523,319.42	4,089,003.72
		1104 Accrued Leave	0.00	21,233.33
		Total	523,319.42	4,110,237.05
	21 Travel	2101 Airfare Commercial Transport	0.00	3,949.60
		2105 Lodging	0.00	1,603.10
		2110 Meals	0.00	220.59
		2115 WI-Flt On Travel	0.00	19.00
		2120 Car Rental	0.00	673.25
		2125 Gasoline	0.00	59.53
		2135 Taxi/Ride Share	33.89	65.85
		2136 Parking	0.00	75.00
		Total	33.89	6,665.92
		EXPEN General Expenditures	23 Rent, Communications, Utilities	2320 DC Telecom Equip (TRANSFER)
2321 DC Telecom Serv (TRANSFER)	490.00			4,900.00
2322 DC Telecom Tolls (TRANSFER)	2,190.71			21,685.06
2360 Utilities	0.00			413.34
Total	2,848.71			28,770.40
	24 Printing and Reproduction	2402 Non-Frankable Printing & Repro	0.00	908.00
		2403 Photographic (TRANSFER)	0.00	20.00
		2404 Reproduction of Fed/Public Law	0.00	370.00
		2405 Advertisements	0.00	427.13
		Total	0.00	1,725.13
	25 Other Services	2502 Non-Technology Service Contr	0.00	763.20
		2571 Technology Service Contracts	0.00	415.42
		2572 Web Dev Hst,Email & Rtd Serv	0.00	9,577.76
Total	0.00	10,756.38		
	26 Supplies and Materials	2602 Water	0.00	809.73
		2603 Food & Beverage	25.96	864.68

Ill. House of Representatives
Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2022
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Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
EXPEN General Expenditures	26 Supplies and Materials	2604 Legislative Printing Food and Bev	0.00	120.05
		2620 Office Supplies (Outside)	62.94	8,781.62
		2621 Office Supply (TRANSFER)	229.98	3,137.46
		2623 Software < \$500	362.54	7,106.28
		2630 Publications/Reference Matl	802.37	80,056.74
		Total	1,483.79	100,876.56
31 Equipment		3112 Computer Hardw Purch <\$25,000	0.00	6,610.95
		3115 Computer Softw Purch <\$10,000	0.00	1,640.88
		3118 Maintenance / Repairs	1,209.16	13,300.76
		Total	1,209.16	21,552.59
	Total		528,894.97	4,280,584.03

REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
117th Congress, 2nd Session
November 2022

NO TRAVEL

DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
117th Congress, 2nd Session
November 2022

<u>Detailee</u>	<u>Agency</u>	<u>Assignments</u>
Ms. Barbara Pike	GPO	1/03/2022 - 12/31/2022

U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL

11/01/2022 to 11/30/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
APPEL, ERIKA ROSE POLICY DIRECTOR	203,000.00	16,916.67	11/01/2022 to 11/30/2022	P/R CHANGE 11/01/22	
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	33,600.00	2,800.00	11/01/2022 to 11/30/2022		
CARR, JULIE J SHARED EMPLOYEE	24,500.00	2,041.67	11/01/2022 to 11/30/2022		
CHAKMAK, KATHRYN MARGARET MINORITY TAX POLICY ADVISOR	141,000.00	11,750.00	11/01/2022 to 11/30/2022	P/R CHANGE 11/01/22	
DAVIS, ERIC EDWARD POLICY ADVISOR	145,000.00	12,083.33	11/01/2022 to 11/30/2022	P/R CHANGE 11/01/22	
DUMAS, PATRICK JAMES HEALTHCARE POLICY ADVISOR	157,000.00	13,083.33	11/01/2022 to 11/30/2022	P/R CHANGE 11/01/22	
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	11/01/2022 to 11/30/2022		
FINK, KATHERINE MARY BUDGET ANALYST	194,500.00	16,208.33	11/01/2022 to 11/30/2022		
FOSTER, TIMOTHY SCOTT COMMUNICATIONS DIR-MINORITY	175,000.00	14,583.33	11/01/2022 to 11/30/2022	P/R CHANGE 11/01/22	
GRIFFIN, CARL EDWARD STAFF ASSISTANT	172,000.00	14,333.33	11/01/2022 to 11/30/2022	P/R CHANGE 11/01/22	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	193,000.00	16,083.33	11/01/2022 to 11/30/2022	P/R CHANGE 11/01/22	
HARRIS, JOCELYN MAHAGONY SENIOR COUNSEL	169,000.00	14,083.33	11/01/2022 to 11/30/2022	P/R CHANGE 11/01/22	
HAYES, COLIN J POLICY ADVISOR	145,000.00	12,083.33	11/01/2022 to 11/30/2022	P/R CHANGE 11/01/22	
HICKS, JACOB E DIGITAL DIRECTOR	122,000.00	10,166.67	11/01/2022 to 11/30/2022	P/R CHANGE 11/01/22	
LARKIN, KELLIE GENERAL COUNSEL	197,000.00	16,416.67	11/01/2022 to 11/30/2022		
LEE, SARAH S BUDGET ANALYST	198,000.00	16,500.00	11/01/2022 to 11/30/2022		
LOGAN, ANGEL NICOLE DIGITAL COMMUNICATIONS ASSISTANT	100,000.00	8,333.33	11/01/2022 to 11/30/2022	P/R CHANGE 11/01/22	
MCDOWELL, SHEILA A OFFICE MANAGER	133,500.00	11,125.00	11/01/2022 to 11/30/2022	P/R CHANGE 11/01/22	
MEREDITH, DIANA STAFF DIRECTOR	199,300.00	16,608.33	11/01/2022 to 11/30/2022		

**U.S. House of Representatives
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11/01/2022 to 11/30/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
MEYER, MATTHEW P POLICY ADVISOR	29,800.00	2,483.33	11/01/2022 to 11/30/2022		
MILLER, COLE ALEXANDER DIRECTOR OF DIGITAL COMM	180,000.00	15,000.00	11/01/2022 to 11/30/2022	P/R CHANGE 11/01/22	
MOCAN, LEYLA ECONOMIST & BUDGET ANALYST	193,000.00	16,083.33	11/01/2022 to 11/30/2022	P/R CHANGE 11/01/22	
MURPHY, PATRICK RYAN MINORITY DEPUTY STAFF DIRECTOR	163,700.00	13,641.67	11/01/2022 to 11/30/2022	P/R CHANGE 11/01/22	
O'CONNOR, TERRENCE MICHAEL COMMUNICATIONS ADVISOR - MINORITY	90,000.00	7,500.00	11/01/2022 to 11/30/2022	P/R CHANGE 11/01/22	
OVERBEEK, KIMBERLY DIRECTOR OF BUDGET REVIEW	198,000.00	16,500.00	11/01/2022 to 11/30/2022		
POPADIUK, MARY E MINORITY GENERAL COUNSEL	203,700.00	16,975.00	11/01/2022 to 11/30/2022		
ROMAN, MARK J. MINORITY STAFF DIRECTOR	154,800.00	12,900.00	11/01/2022 to 11/30/2022		
ROSEMOND, JOHN MCHENRY DIR OF MEMBER SERVICES	190,000.00	15,833.33	11/01/2022 to 11/30/2022	P/R CHANGE 11/01/22	
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	157,000.00	13,083.33	11/01/2022 to 11/30/2022	P/R CHANGE 11/01/22	
RUBIN, JEAN-SAMUEL EZRA RESEARCH ASSISTANT	148,000.00	12,333.33	11/01/2022 to 11/30/2022	P/R CHANGE 11/01/22	
SANTOS, LAURA GRACE BUDGET ASSISTANT	113,000.00	9,416.67	11/01/2022 to 11/30/2022	P/R CHANGE 11/01/22	
SAVIN, NAOMI COLLETTE DEPUTY COMMUNICATIONS DIRECTOR	188,000.00	8,877.78	11/01/2022 to 11/30/2022	P/R CHANGE 11/16/22	
SCHOEN, ANSLEY MARIE POLICY ADVISOR	203,000.00	16,916.67	11/01/2022 to 11/30/2022	P/R CHANGE 11/01/22	
SCHULER, CHRISTOPHER JOHN PROFESSIONAL STAFF MEMBER	74,000.00	6,166.67	11/01/2022 to 11/30/2022		
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	203,700.00	16,975.00	11/01/2022 to 11/30/2022		
WARING JR, GREGORY RICARDO DEPUTY STAFF DIRECTOR	200,000.00	16,666.67	11/01/2022 to 11/30/2022		
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	203,700.00	16,975.00	11/01/2022 to 11/30/2022		
WEINROTH, ALEXANDRA LINDSAY SENIOR ADVISOR & COMMUNICATIONS DIRECTOR	193,000.00	16,083.33	11/01/2022 to 11/30/2022	P/R CHANGE 11/01/22	

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11/01/2022 to 11/30/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
WHEELOCK, JENNIFER R DIR OF BUDGET CONCEPTS & SCOREKEEPING	198,000.00	16,500.00	11/01/2022 to 11/30/2022		
WICE, SAMUEL LAWRENCE SENIOR COUNSEL	182,500.00	15,208.33	11/01/2022 to 11/30/2022		
ZEGERS, TED EDWARD BUDGET ANALYST	180,000.00	15,000.00	11/01/2022 to 11/30/2022		

SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
LEBARRON, ALYSSA NICOLE COMM. HOUSE PAID INTERN - MAJORITY	21,600.00	1,800.00	11/01/2022 to 11/30/2022		

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

11/01/2022 to 11/30/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - PERSONNEL	523,319.42	41	41
Total	523,319.42	41	41

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM	1,800.00	1	1
Total	1,800.00	1	1

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

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I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

117th Congress, 2nd Session

November 2022

Hearings and Meetings:

None

Bills Reported to the House:

None

Floor Action:

None

Became Public Law:

None