



U.S. House of Representatives
COMMITTEE ON THE BUDGET
204-E CANNON HOUSE OFFICE BUILDING
Washington, DC 20515

January 10, 2022

The Honorable Zoe Lofgren
Chairperson
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the December 2021 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read 'John Yarmuth', written over a horizontal line.

John Yarmuth
Chairman

REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
117th Congress, 1st Session
December 2021

None

**DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
117th Congress, 1st Session
December 2021**

Detailee

Agency

Assignments

Ms. Barbara Pike

GPO

01/4/2021-12/31/2021

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

117th Congress, 1st Session

December 2021

Hearings and Meetings:

None

Bills Reported to the House:

None

Floor Action:

None

Became Public Law:

None

U.S. House of Representatives
Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2021
2021:117th Congress 1st Session
Month: December 2021

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	5,449,723.00	0.00	5,449,723.00	0.00	0.00	0.00	0.00	0.00	5,449,723.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	4,364,916.57	4,364,916.57	(4,364,916.57)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	37,550.41	37,550.41	(37,550.41)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	1,085.90	1,085.90	(1,085.90)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	37,195.52	37,195.52	(37,195.52)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	997.20	160.00	139,458.77	140,455.97	(140,455.97)
	31 Equipment	0.00	0.00	0.00	0.00	8,769.92	0.00	56,093.32	64,863.24	(64,863.24)
	Total	5,449,723.00	0.00	5,449,723.00	0.00	9,767.12	160.00	4,636,300.49	4,646,067.61	803,655.39
AE200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00

U.S. House of Representatives
Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2021
 2021:117th Congress 1st Session
 Month: December 2021

Disbursed Summary

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
11 Personnel Compensation		1101 Non-Statutory Compensation	351,221.68	4,347,632.01
		1103 Overtime Compensation	164.42	1,435.80
		1104 Accrued Leave	0.00	15,133.60
		1108 Other Lump Sum	0.00	715.16
	Total	351,386.10	4,364,916.57	
23 Rent, Communications, Utilities		2320 DC Telecom Equip (TRANSFER)	168.00	2,382.00
		2321 DC Telecom Serv (TRANSFER)	490.00	5,358.00
		2322 DC Telecom Tolls (TRANSFER)	2,308.61	28,960.09
		2335 HIR Graphics (TRANSFER)	0.00	405.00
	Total	68.89	445.32	
24 Printing and Reproduction		2401 Printing & Reproduction	0.00	1,085.90
		Total	0.00	1,085.90
EXPEN General Expenditures		2508 Equipment Installation	0.00	225.00
		2527 Training	0.00	145.00
		2571 Technology Service Contracts	2,000.00	24,000.00
		2572 Web Dev Hst,Email & Rltd Serv	0.00	12,825.52
	Total	2,000.00	37,195.52	
26 Supplies and Materials		2602 Water	89.97	1,468.07
		2620 Office Supplies (Outside)	1,909.78	11,418.72
		2621 Office Supply (TRANSFER)	13.89	2,892.05
		2623 Software < \$500	49.00	4,501.99
	Total	29,090.94	119,177.94	
31 Equipment		3112 Computer Hardw Purch <\$25,000	0.00	39,813.74
		3118 Maintenance / Repairs	1,209.16	14,509.92
		3128 Warranties	0.00	1,769.66
		Total	1,209.16	56,093.32

**U.S. House of Representatives
Monthly Financial Statement by Legislative Year**

Office: 10BU000 COMMITTEE ON BUDGET

**Authorization Year 2021
2021:117th Congress 1st Session
Month: December 2021**

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
EXPEN	General Expenditures	Total	388,784.34	4,636,300.49

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

12/01/2021 to 12/31/2021

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
APPEL, ERIKA ROSE POLICY DIRECTOR	140,000.00	11,666.67	12/01/2021 to 12/31/2021	P/R CHANGE 12/01/21	
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	30,000.00	2,500.00	12/01/2021 to 12/31/2021		
CARR, JULIE J SHARED EMPLOYEE	24,500.00	2,041.67	12/01/2021 to 12/31/2021		
CARTER, SAMANTHA E DIGITAL DIRECTOR	80,000.00	6,666.67	12/01/2021 to 12/31/2021	P/R CHANGE 12/01/21	
CHAKMAK, KATHRYN MARGARET MINORITY TAX POLICY ADVISOR	18,000.00	1,500.00	12/01/2021 to 12/31/2021		
DAVIS, ERIC EDWARD POLICY ADVISOR	85,000.00	7,083.33	12/01/2021 to 12/31/2021		
DUMAS, PATRICK JAMES HEALTHCARE POLICY ADVISOR	70,000.00	5,833.33	12/01/2021 to 12/31/2021		
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	12/01/2021 to 12/31/2021		
ETZKORN, EDWARD VAN BUDGET ANALYST	152,000.00	12,666.67	12/01/2021 to 12/31/2021	P/R CHANGE 12/01/21	
FINK, KATHERINE MARY BUDGET ANALYST	155,000.00	12,916.67	12/01/2021 to 12/31/2021	P/R CHANGE 12/01/21	
FOSTER, TIMOTHY SCOTT MINORITY PRESS SECRETARY	105,000.00	8,750.00	12/01/2021 to 12/31/2021		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	132,000.00	11,000.00	12/01/2021 to 12/31/2021	P/R CHANGE 12/01/21	
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	101,000.00	8,416.67	12/01/2021 to 12/31/2021	P/R CHANGE 12/01/21	
HAYES, COLIN J POLICY ADVISOR	80,000.00	6,666.67	12/01/2021 to 12/31/2021		
LARKIN, KELLIE GENERAL COUNSEL	163,900.00	13,658.33	12/01/2021 to 12/31/2021	P/R CHANGE 12/01/21	
LEE, SARAH S BUDGET ANALYST	158,000.00	13,166.67	12/01/2021 to 12/31/2021	P/R CHANGE 12/01/21	
MCDOWELL, SHEILA A OFFICE MANAGER	77,500.00	6,458.33	12/01/2021 to 12/31/2021	P/R CHANGE 12/01/21	
MEREDITH, DIANA STAFF DIRECTOR	184,000.00	15,333.33	12/01/2021 to 12/31/2021		

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

12/01/2021 to 12/31/2021

Process Level: BU000 COMMITTEE ON THE BUDGET
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
MEYER, MATTHEW P POLICY ADVISOR	25,400.00	2,116.67	12/01/2021 to 12/31/2021		
MILLER, COLE ALEXANDER DIRECTOR OF DIGITAL COMM	65,000.00	5,416.67	12/01/2021 to 12/31/2021		
MOCAN, LEYLA ECONOMIST & BUDGET ANALYST	125,000.00	10,416.67	12/01/2021 to 12/31/2021	P/R CHANGE 12/01/21	
MURPHY, PATRICK RYAN MINORITY DEPUTY STAFF DIRECTOR	122,000.00	10,166.67	12/01/2021 to 12/31/2021		
OVERBEEK, KIMBERLY BUDGET ANALYST	158,000.00	13,166.67	12/01/2021 to 12/31/2021	P/R CHANGE 12/01/21	
POPADIUK, MARY E MINORITY GENERAL COUNSEL	175,000.00	14,583.33	12/01/2021 to 12/31/2021	P/R CHANGE 12/01/21	
PRIEST, THOMAS EVANS INTERN	12,000.00	500.00	12/01/2021 to 12/31/2021	TERMINATED 12/15/21	
ROMAN, MARK J. MINORITY STAFF DIRECTOR	150,400.00	12,533.33	12/01/2021 to 12/31/2021		
ROSEMOND, JOHN MCHENRY DIR OF MEMBER SERVICES	95,000.00	7,916.67	12/01/2021 to 12/31/2021		
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	75,000.00	6,250.00	12/01/2021 to 12/31/2021		
RUBIN, JEAN-SAMUEL EZRA RESEARCH ASSISTANT	42,000.00	1,913.34	12/01/2021 to 12/31/2021	P/R CHANGE 12/15/21	
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	12/01/2021 to 12/31/2021	P/R CHANGE 12/01/21	
SANTOS, LAURA GRACE BUDGET ASSISTANT	43,000.00	3,583.33	12/01/2021 to 12/31/2021	P/R CHANGE 12/01/21	
SATTERFIELD, SAMUEL J DIGITAL PRESS SECRETARY	52,000.00	4,333.33	12/01/2021 to 12/31/2021	P/R CHANGE 12/01/21	
SCHOEN, ANSLEY MARIE POLICY ADVISOR	75,000.00	6,250.00	12/01/2021 to 12/31/2021		
SCHUCK, MATTHEW JOSEPH MINORITY PRESS SECRETARY	25,000.00	2,083.33	12/01/2021 to 12/31/2021		
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	175,000.00	14,583.33	12/01/2021 to 12/31/2021	P/R CHANGE 12/01/21	
WARING JR, GREGORY RICARDO DEPUTY STAFF DIRECTOR	171,000.00	14,250.00	12/01/2021 to 12/31/2021	P/R CHANGE 12/01/21	

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

12/01/2021 to 12/31/2021

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	175,000.00	14,583.33	12/01/2021 to 12/31/2021	P/R CHANGE 12/01/21	
WEINROTH, ALEXANDRA LINDSAY COMMUNICATIONS DIRECTOR	105,000.00	8,750.00	12/01/2021 to 12/31/2021	P/R CHANGE 12/01/21	
WHEELOCK, JENNIFER R BUDGET ANALYST	158,000.00	13,166.67	12/01/2021 to 12/31/2021	P/R CHANGE 12/01/21	
WICE, SAMUEL LAWRENCE COUNSEL	144,000.00	12,000.00	12/01/2021 to 12/31/2021	P/R CHANGE 12/01/21	
ZEGERS, TED EDWARD BUDGET ANALYST	142,000.00	11,833.33	12/01/2021 to 12/31/2021	P/R CHANGE 12/01/21	

SPECIAL & SELECT COMMITTEE - OVERTIME

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
SATTERFIELD, SAMUEL J DIGITAL PRESS SECRETARY	76,000.00	164.42			191952

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

12/01/2021 to 12/31/2021

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - PERSONNEL	351,221.68	40	41
SPECIAL & SELECT COMMITTEE - OVERTIME	164.42	0	1
Total	351,386.10	40	42

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

12/01/2021 to 12/31/2021

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - PERSONNEL	351,221.68	40	41
SPECIAL & SELECT COMMITTEE - OVERTIME	164.42	0	1
Total	351,386.10	40	42

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

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I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.