

JOHN YARMUTH, KENTUCKY
CHAIRMAN

ELLEN BALIS, STAFF DIRECTOR
(202) 226-7200



STEVE WOMACK, RANKING MEMBER

DAN KENIRY, MINORITY STAFF DIRECTOR
(202) 226-7270

U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

December 5, 2019

The Honorable Zoe Lofgren
Chairperson
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the October 2019 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read 'John Yarmuth', written over a horizontal line.

John Yarmuth
Chairman

**U.S. House of Representatives
Monthly Financial Statement by Legislative Year**

Office: 10BU000 COMMITTEE ON BUDGET

**Appropriation Year 2019
2019:116th Congress 1stSession
Month: October 2019**

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	5,190,212.00	0.00	5,190,212.00	0.00	0.00	0.00	0.00	0.00	5,190,212.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	3,202,503.60	3,202,503.60	(3,202,503.60)
	21 Travel	0.00	0.00	0.00	0.00	0.00	0.00	2,298.35	2,298.35	(2,298.35)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	25,461.60	25,461.60	(25,461.60)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	3,283.30	3,283.30	(3,283.30)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	31,255.42	31,255.42	(31,255.42)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	361.98	0.00	58,855.92	59,217.90	(59,217.90)
	31 Equipment	0.00	0.00	0.00	0.00	4,386.00	0.00	21,680.25	26,066.25	(26,066.25)
	Total	5,190,212.00	0.00	5,190,212.00	0.00	4,747.98	0.00	3,345,338.44	3,350,086.42	1,840,125.58
AE200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	FM Franked Mail	0.00	0.00	0.00	0.00	0.00	0.00	30.43	30.43	(30.43)
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	30.43	30.43	4,969.57
Total		5,195,212.00	0.00	5,195,212.00	0.00	4,747.98	0.00	3,345,368.87	3,350,116.85	1,845,095.15

**U.S. House of Representatives
Monthly Financial Statement by Legislative Year**

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**Appropriation Year 2019
2019:116th Congress 1stSession
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Disbursed Summary

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
11 Personnel Compensation		1101 Non-Statutory Compensation	319,821.22	3,186,295.28
		1104 Accrued Leave	4,520.83	16,208.32
		Total	324,342.05	3,202,503.60
		2101 Commercial Transportation	653.30	653.30
21 Travel		2105 Lodging	462.50	462.50
		2135 Taxi/Parking/Tolls	29.08	29.08
		2155 Witness Travel / Related Exp	0.00	1,153.47
		Total	1,144.88	2,298.35
23 Rent, Communications, Utilities		2310 TelecomSrv/Eq/Toll Charge	0.00	598.48
		2320 DC Telecom Equip (TRANSFER)	246.00	3,136.00
		2321 DC Telecom Serv (TRANSFER)	471.75	4,238.00
		2322 DC Telecom Tolls (TRANSFER)	2,061.03	16,499.33
EXPEN General Expenditures		2330 Computer Service	0.00	851.85
		2335 HIR Graphics (TRANSFER)	50.00	100.00
		2360 Utilities	0.00	37.94
		Total	2,828.78	25,461.60
24 Printing and Reproduction		2401 Printing & Reproduction	0.00	3,255.30
		2403 Photographic (TRANSFER)	0.00	28.00
25 Other Services		Total	0.00	3,283.30
		2571 Technology Service Contracts	2,000.00	20,000.00
		2572 Web Dev Hst,Email & Rltd Serv	1,328.95	11,255.42
		Total	3,328.95	31,255.42
26 Supplies and Materials		2602 Water	99.97	1,530.37
		2603 Food & Beverage	0.00	202.08
		2620 Office Supplies (Outside)	536.33	9,514.83
		2621 Office Supply (TRANSFER)	296.61	4,415.85
		2623 Software < \$500	119.40	605.90
		2630 Publications/Reference Mat'l	3,571.09	42,586.89
	Total	4,623.40	58,855.92	

**U. S. House of Representatives
Monthly Financial Statement by Legislative Year**

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**Appropriation Year 2019
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Program	Object Class	Budget Object Class	MTD		YTD	
			Disbursed	Disbursed	Disbursed	Disbursed
EXPEN General Expenditures	31 Equipment	3105 Office Equip Purch<\$25,000	0.00	847.65	0.00	847.65
		3118 Maintenance / Repairs	1,209.16	13,272.60	1,209.16	13,272.60
		3128 Warranties	0.00	7,560.00	0.00	7,560.00
	Total	1,209.16	21,680.25	1,209.16	21,680.25	
AE200 Official Mail	FM Franked Mail	2352 Franked Mail	5.87	30.43	5.87	30.43
		Total	5.87	30.43	5.87	30.43
	Total			337,477.22	3,345,338.44	337,477.22

REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
116th Congress, 1st Session
October 2019

None

**DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
116th Congress, 1st Session
October 2019**

Detailee

Agency

Assignments

Ms. Barbara Pike

GPO

09/19/2019-01/02/2020

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

10/01/2019 to 10/31/2019

Process Level: BU000 COMMITTEE ON THE BUDGET
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
BALIS, ELLEN MAJORITY STAFF DIRECTOR	172,500.00	14,375.00	10/01/2019 to 10/31/2019		
BAUGH, ROBERT PATRICK SHARED EMPLOYEE	15,300.00	1,275.00	10/01/2019 to 10/31/2019		
KENIRY, DANIEL J MINORITY STAFF DIRECTOR	172,500.00	14,375.00	10/01/2019 to 10/31/2019		
MEREDITH, DIANA MAJORITY DEPUTY STAFF DIRECTOR	170,696.00	14,282.67	10/01/2019 to 10/31/2019		
RELIC, REBECCA LAUREN DEPUTY STAFF DIRECTOR - MINORI	170,000.00	14,166.67	10/01/2019 to 10/31/2019		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	170,696.00	14,224.67	10/01/2019 to 10/31/2019	APPOINTMENT 10/01/19	
WALKER, BEAU T MINORITY CHIEF OF STAFF	20,000.00	1,666.67	10/01/2019 to 10/31/2019		

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
APPEL, ERIKA ROSE BUDGET ANALYST & MEMBER SERVIC	110,000.00	9,166.67	10/01/2019 to 10/31/2019		
BOPP, SAMANTHA WINFIELD MEMBER SERVICES COORDINATOR	50,000.00	4,166.67	10/01/2019 to 10/31/2019		
BOWLING, JOSEPH EMMET INTERN	6,000.00	466.67	10/01/2019 to 10/31/2019	APPOINTMENT 10/03/19	
CARR, JULIE J SHARED EMPLOYEE	19,000.00	1,583.33	10/01/2019 to 10/31/2019		
CARTER, SAMANTHA E DIGITAL DIRECTOR	70,000.00	5,833.33	10/01/2019 to 10/31/2019		
DAVIS, ERIC EDWARD POLICY ADVISOR	85,000.00	7,083.33	10/01/2019 to 10/31/2019		
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	10/01/2019 to 10/31/2019		
ELUL, GABRIELLE A ECONOMIST	115,000.00	9,583.33	10/01/2019 to 10/31/2019		
ETZKORN, EDWARD VAN BUDGET ANALYST	144,000.00	12,000.00	10/01/2019 to 10/31/2019		
GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT	50,000.00	4,166.67	10/01/2019 to 10/31/2019		

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

10/01/2019 to 10/31/2019

Process Level: BU000 COMMITTEE ON THE BUDGET
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
GIVENS, MARY LOUISA INTERN	12,000.00	1,000.00	10/01/2019 to 10/31/2019		
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	125,000.00	10,416.67	10/01/2019 to 10/31/2019		
HAGLUND, JOHN GARY POLICY ADVISOR	65,000.00	5,416.67	10/01/2019 to 10/31/2019		
HAMMONDS, JESSYCA NYCOLE INTERN	12,000.00	1,000.00	10/01/2019 to 10/31/2019		
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	89,000.00	7,416.67	10/01/2019 to 10/31/2019		
HAYES, COLIN J POLICY ADVISOR	65,000.00	5,416.67	10/01/2019 to 10/31/2019		
JOHNSON, EMILY TAYLOR MINORITY COMMUNICATIONS DIRECT	110,000.00	611.11	10/01/2019 to 10/31/2019	APPOINTMENT 10/29/19	
KING, EMILY CATHERINE BUDGET ANALYST	105,000.00	8,750.00	10/01/2019 to 10/31/2019		
LEE, SARAH S BUDGET ANALYST	150,500.00	12,541.67	10/01/2019 to 10/31/2019		
MCDOWELL, SHEILA A OFFICE MANAGER	77,500.00	6,458.33	10/01/2019 to 10/31/2019		
NASH, MADISON M SENIOR ADVISOR	30,000.00	2,500.00	10/01/2019 to 10/31/2019		
OVERBEEK, KIMBERLY BUDGET ANALYST	150,500.00	12,541.67	10/01/2019 to 10/31/2019		
POPADIUK, MARY E MINORITY GENERAL COUNSEL	168,411.00	14,034.25	10/01/2019 to 10/31/2019	P/R CHANGE 10/01/19	
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	0.00	10/01/2019 to 10/31/2019	TERMINATED 09/30/19	
SANTOS, LAURA GRACE BUDGET ASSISTANT	40,000.00	3,333.33	10/01/2019 to 10/31/2019		
SIKORA, ALEXIA MARIE COMMUNICATIONS DIRECTOR	30,000.00	2,500.00	10/01/2019 to 10/31/2019		
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	168,411.00	14,034.25	10/01/2019 to 10/31/2019	P/R CHANGE 10/01/19	
SPENCER, RAQUEL ANNE GENERAL COUNSEL	158,400.00	14,400.00	10/01/2019 to 10/31/2019		

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

10/01/2019 to 10/31/2019

Process Level: BU000 COMMITTEE ON THE BUDGET
Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
STEINMETZ, ADAM BENJAMIN POLICY ADVISOR	85,000.00	7,083.33	10/01/2019 to 10/31/2019		
STONEBRAKER, AUSTIN M DIGITAL DIRECTOR	50,000.00	2,500.00	10/01/2019 to 10/31/2019	TERMINATED 10/18/19	
WARING JR, GREGORY RICARDO BUDGET ANALYST	150,500.00	12,541.67	10/01/2019 to 10/31/2019		
WATSON, BRAD E SENIOR POLICY ADVISOR	168,411.00	14,034.25	10/01/2019 to 10/31/2019	P/R CHANGE 10/01/19	
WEINROTH, ALEXANDRA LINDSAY COMMUNICATIONS DIRECTOR	90,000.00	7,500.00	10/01/2019 to 10/31/2019	P/R CHANGE 10/01/19	
WHEELOCK, JENNIFER R BUDGET ANALYST	150,500.00	12,541.67	10/01/2019 to 10/31/2019		
ZEGERS, TED EDWARD BUDGET ANALYST	142,000.00	11,833.33	10/01/2019 to 10/31/2019		

SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
LAU, SAMUEL MAJ COMMUNICA DIRECTOR	105,000.00	4,520.83			

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

10/01/2019 to 10/31/2019

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	74,365.68	7	7
SPECIAL & SELECT COMMITTEE - PERSONNEL	245,455.54	33	34
SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	4,520.83	0	1
Total	324,342.05	40	42

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

10/01/2019 to 10/31/2019

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure Active Paid		
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	74,365.68	7	7
SPECIAL & SELECT COMMITTEE - PERSONNEL	245,455.54	33	34
SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE	4,520.83	0	1
Total	324,342.05	40	42

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

116th Congress, 1st Session

October 2019

Hearing and Meetings:

October 16, 2019 – Strengthening our Fiscal Toolkit: Policy Options to Improve Economic Resiliency

Bills Reported to the House:

None

Floor Action:

None

Became Public Law:

None