



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

February 21, 2014

Honorable Candice Miller
Chairwoman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for January 2014. Including:

- A summary of Committee activities for January;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in January.

Sincerely,

A handwritten signature in blue ink that reads "Paul Ryan". The signature is stylized, with a large "P" and "R".

Paul Ryan
Chairman



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT – January 2014

The Budget Committee conducted general administrative and legislative business as usual during the month of December.

The Committee held a hearing on *“A Progress Report on the War on Poverty: Expanding Economic Opportunity,”* on Tuesday, January 28th, 2014.

02/21/14

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
113-2 January**

Description	YTD Including		Cumulative Total
	January	January	
Non-Statutory Compensation	\$321,982.53	\$321,982.53	\$321,982.53
11-Personnel Compensation subtotal	\$321,982.53	\$321,982.53	\$321,982.53
Food and Beverage	\$10.69	\$10.69	\$10.69
Office Supply (TRANSFER)	\$101.90	\$101.90	\$101.90
26-Supplies and Materials subtotal	\$112.59	\$112.59	\$112.59
Equipment & Software Maintenance	\$3,359.16	\$3,359.16	\$3,359.16
31-Equipment subtotal	\$3,359.16	\$3,359.16	\$3,359.16
Total Expenses	\$325,454.28	\$325,454.28	\$325,454.28

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
113-1 January**

Description	YTD Including		Cumulative Total
	January	January	
Non-Statutory Compensation	\$22,898.74	\$22,898.74	\$4,296,267.57
Accrued Leave	\$0.00	\$0.00	\$11,505.55
Bonus	\$4,919.42	\$4,919.42	\$4,919.42
11-Personnel Compensation subtotal	\$27,818.16	\$27,818.16	\$4,312,692.54
Taxi/Parking/Tolls	\$0.00	\$0.00	\$799.37
21-Travel subtotal	\$0.00	\$0.00	\$799.37
DC Telecommunication Equipment (TRANSFER)	\$288.00	\$288.00	\$4,338.00
DC Telecommunication Service (TRANSFER)	\$619.75	\$619.75	\$7,712.50
DC Telecommunication Tolls (TRANSFER)	\$2,788.42	\$2,788.42	\$33,754.09
23-Rent, Communications and Utilities subtotal	\$3,696.17	\$3,696.17	\$45,804.59
Printing & Reproduction	\$0.00	\$0.00	\$7,340.65
Photographic (TRANSFER)	\$0.00	\$0.00	\$64.20
24-Printing and Reproduction subtotal	\$0.00	\$0.00	\$7,404.85
Web Development, Hosting, Email, and Related Services	\$935.00	\$935.00	\$19,970.00
25-Other Services subtotal	\$935.00	\$935.00	\$19,970.00
Bottled Water	\$483.93	\$483.93	\$5,387.89
Food and Beverage	\$7.67	\$7.67	\$2,936.88
Office Supplies (Outside)	\$511.51	\$511.51	\$12,291.41
Office Supply (TRANSFER)	\$0.00	\$0.00	\$2,236.25
Publications/Reference Material	\$15,511.16	\$15,511.16	\$119,808.44
26-Supplies and Materials subtotal	\$16,514.27	\$16,514.27	\$142,660.87
Coomputer Hardware Purchase less than \$25,000	\$0.00	\$0.00	\$1,313.12
Equipment & Software Maintenance	\$0.00	\$0.00	\$32,531.87
Warranties	\$0.00	\$0.00	\$79.00
31-Equipment subtotal	\$0.00	\$0.00	\$33,923.99
Total Expenses	\$48,963.60	\$48,963.60	\$4,563,256.21

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
January

Total Authorization

113-2

\$5,190,212.00

Less Expenses for:

January 2014

\$325,454.28

Total Expenses to Date:

\$325,454.28

Unexpended authorization

\$4,864,757.72

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
January

Total Authorization

113-1 \$5,138,824.00

Less Expenses for:

January	2013	\$343,059.32
February		\$386,844.06
March		\$369,601.40
April		\$394,185.10
May		\$371,329.83
June		\$367,102.56
July		\$374,638.45
August		\$349,308.07
September		\$360,329.75
October		\$387,703.73
November		\$363,442.31
December		\$446,748.03
January	2014	\$48,963.60

Total Expenses to Date:**\$4,563,256.21****Unexpended authorization**

\$575,567.79

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

01/01/2014 to 01/31/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	153,900.00	12,825.00	01/01/2014 to 01/31/2014	P/R CHANGE 01/01/14
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25	01/01/2014 to 01/31/2014	P/R CHANGE 01/01/14
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	01/01/2014 to 01/31/2014	
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	01/01/2014 to 01/31/2014	P/R CHANGE 01/01/14
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	01/01/2014 to 01/31/2014	

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	148,200.00	12,350.00	01/01/2014 to 01/31/2014	P/R CHANGE 01/01/14
ALLISON, WILLIAM R PRESS SECRETARY	55,000.00	4,583.33	01/01/2014 to 01/31/2014	
BOBECK, GREGORY Z INTERN	12,000.00	0.00	01/01/2014 to 01/31/2014	TERMINATED 12/31/13
BOGIE, JUSTIN H BUDGET ANALYST	60,000.00	5,000.00	01/01/2014 to 01/31/2014	
BOLDUC, BRIAN J SHARED STAFF/REP. PAUL RYAN	58,800.00	4,900.00	01/01/2014 to 01/31/2014	
BURKS, JONATHAN POLICY DIRECTOR	150,000.00	12,500.00	01/01/2014 to 01/31/2014	
BURNS, CLARKE G INTERN	12,000.00	0.00	01/01/2014 to 01/31/2014	TERMINATED 12/31/13
CAPSTICK, KATHLEEN E MINORITY STAFF ASSISTANT	35,000.00	2,916.67	01/01/2014 to 01/31/2014	P/R CHANGE 01/01/14
CUMMINGS, KENNETH BUDGET ANALYST	56,000.00	4,666.67	01/01/2014 to 01/31/2014	P/R CHANGE 01/01/14
DAVIS, ERIC EDWARD STAFF ASSISTANT	40,000.00	3,333.33	01/01/2014 to 01/31/2014	
DAY, VANESSA SHARED STAFF/REP. PAUL RYAN	68,200.00	5,683.33	01/01/2014 to 01/31/2014	
EMMANS, WALTER E BUDGET ANALYST	95,000.00	7,916.67	01/01/2014 to 01/31/2014	

PAYROLL CERTIFIED

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

01/01/2014 to 01/31/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	01/01/2014 to 01/31/2014	
FOLTZ, DEVON NICOLE SENIOR COUNSEL	95,000.00	7,916.67	01/01/2014 to 01/31/2014	
FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN	20,000.00	1,666.67	01/01/2014 to 01/31/2014	P/R CHANGE 01/01/14
GARRIOTT, BOYD INTERN	12,000.00	566.67	01/01/2014 to 01/31/2014	APPOINTMENT 01/14/14
GRIFFIN, JOCELYN M MINORITY COUNSEL	69,000.00	5,750.00	01/01/2014 to 01/31/2014	P/R CHANGE 01/01/14
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	121,000.00	10,083.33	01/01/2014 to 01/31/2014	
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	120,000.00	10,000.00	01/01/2014 to 01/31/2014	
HOFFMANN, MATTHEW BUDGET ANALYST	105,000.00	8,750.00	01/01/2014 to 01/31/2014	
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	30,000.00	2,500.00	01/01/2014 to 01/31/2014	P/R CHANGE 01/01/14
KRIMM, GABRIEL J INTERN	12,000.00	833.33	01/01/2014 to 01/31/2014	APPOINTMENT 01/16/14
MAGEE, RICHARD EDWARD COMMITTEE PRINTER	81,000.00	6,750.00	01/01/2014 to 01/31/2014	
MCCANN, EDWARD DEAN BUDGET ANALYST	90,000.00	7,500.00	01/01/2014 to 01/31/2014	
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	01/01/2014 to 01/31/2014	P/R CHANGE 01/01/14
MCKEE, KARA L BUDGET ANALYST	85,000.00	7,083.33	01/01/2014 to 01/31/2014	
MEREDITH, DIANA SENIOR BUDGET ANALYST	126,950.00	10,579.17	01/01/2014 to 01/31/2014	
MEYER, JOYCE Y SHARED STAFF/REP. PAUL RYAN	88,700.00	7,391.67	01/01/2014 to 01/31/2014	
MILLER, ERIN A MINORITY BUDGET ANALYST	92,000.00	7,666.67	01/01/2014 to 01/31/2014	
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00	01/01/2014 to 01/31/2014	P/R CHANGE 01/01/14

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Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
PARKS, STEPHANIE M BUDGET ANALYST	75,000.00	6,250.00	01/01/2014 to 01/31/2014	
POPADIUK, MARY E COUNSEL	43,000.00	3,583.33	01/01/2014 to 01/31/2014	
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	01/01/2014 to 01/31/2014	
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	65,000.00	5,416.67	01/01/2014 to 01/31/2014	P/R CHANGE 01/01/14
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	01/01/2014 to 01/31/2014	
SKELTON, SHANE J BUDGET ANALYST	92,000.00	7,666.67	01/01/2014 to 01/31/2014	
SPEALMAN, JENNAFER H BUDGET ANALYST	53,000.00	4,416.67	01/01/2014 to 01/31/2014	
STEPHENSON, BETH A JUNIOR BUDGET ANALYST (P)	55,000.00	4,583.33	01/01/2014 to 01/31/2014	P/R CHANGE 01/01/14
STODDARD, ALEXANDER M CHIEF ADMINISTRATOR	50,000.00	4,166.67	01/01/2014 to 01/31/2014	
SWEENEY, CONOR SHARED STAFF/REP. PAUL RYAN	106,300.00	8,858.33	01/01/2014 to 01/31/2014	
TETI, DENNIS E SENIOR ADVISOR	150,500.00	12,541.67	01/01/2014 to 01/31/2014	
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	01/01/2014 to 01/31/2014	P/R CHANGE 01/01/14

SPECIAL & SELECT COMMITTEE - BONUS

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	153,900.00	200.67		
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	718.75		
MEREDITH, DIANA SENIOR BUDGET ANALYST	126,950.00	3,000.00		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	1,000.00		

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Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

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Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	\$68,452.08	5	5
SPECIAL & SELECT COMMITTEE - PERSONNEL	\$276,429.09	40	40
SPECIAL & SELECT COMMITTEE - BONUS	\$4,909.42	0	4
Total	\$349,800.69	45	49

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

Empty dashed box for comments.

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON

Paul Ryan

