



COMMITTEE
HOUSE ADMINISTRATION

2018 OCT 11 PM 3:49

U.S. House of Representatives

Washington, DC 20515

COMMITTEE ON THE BUDGET

October 11, 2018

The Honorable Gregg Harper
Chairman
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairman Harper:

In accordance with the Committee on House Administration's regulations, I am submitting the May 2018 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink that reads "Steve Womack".

Steve Womack
Chairman

06/11/18

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
115-2 May**

| Description | YTD Including | | Cumulative Total |
|---|---------------------|-----------------------|-----------------------|
| | May | May | |
| Non-Statutory Compensation | \$320,739.93 | \$1,521,760.03 | \$1,521,760.03 |
| Accrued Leave | \$0.00 | \$15,475.70 | \$15,475.70 |
| 11-Personnel Compensation subtotal | \$320,739.93 | \$1,537,235.73 | \$1,537,235.73 |
| Transit Benefits | \$0.00 | \$113.00 | \$113.00 |
| 12-Benefits to Current Employees subtotal | \$0.00 | \$113.00 | \$113.00 |
| Commercial Transportation | \$336.61 | \$336.61 | \$336.61 |
| Car Rental | \$186.67 | \$186.67 | \$186.67 |
| Taxi/Parking/Tolls | \$0.00 | \$49.63 | \$49.63 |
| 21-Travel subtotal | \$523.28 | \$572.91 | \$572.91 |
| DC Telecommunication Equipment (TRANSFER) | \$250.00 | \$1,196.00 | \$1,196.00 |
| DC Telecommunication Service (TRANSFER) | \$546.50 | \$2,209.25 | \$2,209.25 |
| DC Telecommunication Tolls (TRANSFER) | \$1,902.27 | \$8,344.48 | \$8,344.48 |
| HIR Graphics (TRANSFER) | \$0.00 | \$531.25 | \$531.25 |
| Franked Mail | \$0.00 | \$2.43 | \$2.43 |
| 23-Rent, Communications and Utilities subtotal | \$2,698.77 | \$12,283.41 | \$12,283.41 |
| Printing & Reproduction | \$711.80 | \$1,011.30 | \$1,011.30 |
| Photographic (TRANSFER) | \$88.00 | \$433.50 | \$433.50 |
| 24-Printing and Reproduction subtotal | \$799.80 | \$1,444.80 | \$1,444.80 |
| Web Dev lst, Email & Rl Td Serv | \$3,178.95 | \$7,474.80 | \$7,474.80 |
| 25-Other Services subtotal | \$3,178.95 | \$7,474.80 | \$7,474.80 |
| Bottled Water | \$0.00 | \$783.85 | \$783.85 |
| Food and Beverage | \$1,247.36 | \$4,692.37 | \$4,692.37 |
| Office Supplies (Outside) | \$77.59 | \$8,365.16 | \$8,365.16 |
| Office Supply (TRANSFER) | \$396.50 | \$1,162.16 | \$1,162.16 |
| Software under \$500 | \$0.00 | \$4,222.75 | \$4,222.75 |
| Publications/Reference Material | \$469.40 | \$28,154.06 | \$28,154.06 |
| 26-Supplies and Materials subtotal | \$2,190.85 | \$47,380.35 | \$47,380.35 |
| Computer Hardw Purch <\$25,000 | \$0.00 | \$2,035.00 | \$2,035.00 |
| Computer Softw Purch <\$10,000 | \$0.00 | \$7,350.00 | \$7,350.00 |
| Equipment & Software Maintenance | \$1,690.16 | \$8,698.80 | \$8,698.80 |
| Warranties | \$0.00 | \$158.00 | \$158.00 |
| 31-Equipment subtotal | \$1,690.16 | \$18,241.80 | \$18,241.80 |
| Total Expenses | \$331,821.74 | \$1,624,746.80 | \$1,624,746.80 |

06/11/18

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by CHA Requirements
115-2 May**

| Description | YTD Including | | Cumulative Total |
|---|---------------------|-----------------------|-----------------------|
| | May | May | |
| Non-Statutory Compensation | \$320,739.93 | \$1,521,760.03 | \$1,521,760.03 |
| Accrued Leave | \$0.00 | \$15,475.70 | \$15,475.70 |
| 11-Personnel Compensation subtotal | \$320,739.93 | \$1,537,235.73 | \$1,537,235.73 |
| Transit Benefits | \$0.00 | \$113.00 | \$113.00 |
| 12-Benefits to Current Employees subtotal | \$0.00 | \$113.00 | \$113.00 |
| Commercial Transportation | \$336.61 | \$336.61 | \$336.61 |
| Car Rental | \$186.67 | \$186.67 | \$186.67 |
| Taxi/Parking/Tolls | \$0.00 | \$49.63 | \$49.63 |
| 21-Travel subtotal | \$523.28 | \$572.91 | \$572.91 |
| DC Telecommunication Equipment (TRANSFER) | \$250.00 | \$1,196.00 | \$1,196.00 |
| DC Telecommunication Service (TRANSFER) | \$546.50 | \$2,209.25 | \$2,209.25 |
| DC Telecommunication Tolls (TRANSFER) | \$1,902.27 | \$8,344.48 | \$8,344.48 |
| HIR Graphics (TRANSFER) | \$0.00 | \$531.25 | \$531.25 |
| Franked Mail | \$0.00 | \$2.43 | \$2.43 |
| 23-Rent, Communications and Utilities subtotal | \$2,698.77 | \$12,283.41 | \$12,283.41 |
| Printing & Reproduction | \$711.80 | \$1,011.30 | \$1,011.30 |
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| 25-Other Services subtotal | \$3,178.95 | \$7,474.80 | \$7,474.80 |
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| Equipment & Software Maintenance | \$1,690.16 | \$8,698.80 | \$8,698.80 |
| Warranties | \$0.00 | \$158.00 | \$158.00 |
| 31-Equipment subtotal | \$1,690.16 | \$18,241.80 | \$18,241.80 |
| Total Expenses | \$331,821.74 | \$1,624,746.80 | \$1,624,746.80 |

REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
115th Congress, 2nd Session
May 2018

None

**DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
115th Congress, 2nd Session
May 2018**

None

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

05/01/2018 to 05/31/2018

Process Level: BU000 COMMITTEE ON THE BUDGET
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

| Employee and Job Title | Annual Salary | Gross Pay | Period |
|--|---------------|-----------|--------------------------|
| BALIS, ELLEN STAFF DIRECTOR | 170,000.00 | 14,166.67 | 05/01/2018 to 05/31/2018 |
| BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR | 3,004.00 | 250.33 | 05/01/2018 to 05/31/2018 |
| KENIRY, DANIEL J STAFF DIRECTOR | 172,500.00 | 14,375.00 | 05/01/2018 to 05/31/2018 |
| RELIC, REBECCA LAUREN DIRECTOR OF MEMBER SER & COALIT | 170,000.00 | 14,166.67 | 05/01/2018 to 05/31/2018 |
| RUSSELL, SCOTT RICHARD BUDGET ANALYST | 162,000.00 | 13,500.00 | 05/01/2018 to 05/31/2018 |
| SPEALMAN, JENNAFER H POLICY DIRECTOR | 162,000.00 | 13,500.00 | 05/01/2018 to 05/31/2018 |
| WALKER, BEAU T CHIEF OF STAFF | 20,000.00 | 1,666.67 | 05/01/2018 to 05/31/2018 |

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title | Annual Salary | Gross Pay | Period |
|---|---------------|-----------|--------------------------|
| ANTISTA, JONATHAN THOMAS BUDGET ANALYST | 98,000.00 | 8,166.67 | 05/01/2018 to 05/31/2018 |
| APPEL, ERIKA ROSE BUDGET ANALYST | 98,000.00 | 8,166.67 | 05/01/2018 to 05/31/2018 |
| AVDELLAS, GEORGE JOHN STAFF ASSISTANT | 9,000.00 | 250.00 | 05/01/2018 to 05/31/2018 |
| BIGGS, HADLEY GRACE STAFF ASSISTANT | 9,000.00 | 425.00 | 05/01/2018 to 05/31/2018 |
| BURGHOFF, MARY C COMMUNICATIONS DIRECTOR | 105,000.00 | 8,750.00 | 05/01/2018 to 05/31/2018 |
| CARR, JULIE J SHARED EMPLOYEE | 19,000.00 | 1,583.33 | 05/01/2018 to 05/31/2018 |
| CORLEY, SARAH ANN PRESS SECRETARY | 78,000.00 | 6,500.00 | 05/01/2018 to 05/31/2018 |
| DAVIS, ERIC EDWARD POLICY ADVISOR | 80,000.00 | 6,666.67 | 05/01/2018 to 05/31/2018 |
| ELLIOTT, CLAIRE R SHARED STAFF | 12,000.00 | 1,000.00 | 05/01/2018 to 05/31/2018 |
| FALCO, MICHAEL WILLIAM DIGITAL DIRECTOR | 45,000.00 | 3,750.00 | 05/01/2018 to 05/31/2018 |

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

05/01/2018 to 05/31/2018

Process Level: BU000 COMMITTEE ON THE BUDGET
Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title | Annual Salary | Gross Pay | Period |
|---|---------------|-----------|--------------------------|
| FELDER, COLE M DEPUTY GENERAL COUNSEL | 111,495.00 | 3,097.08 | 05/01/2018 to 05/31/2018 |
| FLANERY, HAYDEN QUINN STAFF ASSISTANT | 39,500.00 | 3,291.67 | 05/01/2018 to 05/31/2018 |
| FLYNN, TIMOTHY ECONOMIST | 135,000.00 | 11,250.00 | 05/01/2018 to 05/31/2018 |
| GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT | 42,400.00 | 3,533.33 | 05/01/2018 to 05/31/2018 |
| GONZALEZ, STEVE LEE POLICY ADVISOR | 88,000.00 | 7,333.33 | 05/01/2018 to 05/31/2018 |
| GUILLEN, JOSE SYSTEMS ADMINISTRATOR | 122,210.00 | 10,184.17 | 05/01/2018 to 05/31/2018 |
| HAGLUND, JOHN GARY POLICY ADVISOR | 60,000.00 | 5,000.00 | 05/01/2018 to 05/31/2018 |
| HARRIS, JOCELYN MAHAGONY COUNSEL | 82,500.00 | 6,875.00 | 05/01/2018 to 05/31/2018 |
| HAYES, COLIN J POLICY ADVISOR | 65,000.00 | 5,416.67 | 05/01/2018 to 05/31/2018 |
| JEPPSON, CHELSIE N DIGITAL DIRECTOR | 49,000.00 | 4,083.33 | 05/01/2018 to 05/31/2018 |
| LAU, SAMUEL COMMUNICATIONS DIRECTOR | 98,000.00 | 8,166.67 | 05/01/2018 to 05/31/2018 |
| LEE, SARAH S BUDGET ANALYST | 142,000.00 | 11,833.33 | 05/01/2018 to 05/31/2018 |
| LUCH, MATTHEW DANIEL STAFF ASSISTANT | 9,000.00 | 250.00 | 05/01/2018 to 05/31/2018 |
| MADNI, BRITTANY A POLICY ADVISOR | 90,000.00 | 7,500.00 | 05/01/2018 to 05/31/2018 |
| MCDOWELL, SHEILA A OFFICE MANAGER | 77,500.00 | 6,458.33 | 05/01/2018 to 05/31/2018 |
| MEREDITH, DIANA DEPUTY STAFF DIRECTOR | 159,000.00 | 13,250.00 | 05/01/2018 to 05/31/2018 |
| MOLK, EMILY REBECCA STAFF ASSISTANT | 9,000.00 | 250.00 | 05/01/2018 to 05/31/2018 |
| NASH, MADISON M SCHEDULER | 27,500.00 | 2,291.67 | 05/01/2018 to 05/31/2018 |

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

05/01/2018 to 05/31/2018

Process Level: BU000 COMMITTEE ON THE BUDGET
Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title | Annual Salary | Gross Pay | Period |
|--|----------------------|------------------|--------------------------|
| OPHASO, FAROUK BUDGET ANALYST | 136,000.00 | 11,333.33 | 05/01/2018 to 05/31/2018 |
| OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR | 150,500.00 | 12,541.67 | 05/01/2018 to 05/31/2018 |
| PETERSON, SAGE E POLICY ADVISOR | 60,000.00 | 5,000.00 | 05/01/2018 to 05/31/2018 |
| POPADIUK, MARY E GENERAL COUNSEL | 160,000.00 | 13,333.33 | 05/01/2018 to 05/31/2018 |
| STEINMETZ, ADAM BENJAMIN POLICY ADVISOR | 80,000.00 | 6,666.67 | 05/01/2018 to 05/31/2018 |
| STRIKER, LEON RICHARD STAFF ASSISTANT | 32,000.00 | 2,666.67 | 05/01/2018 to 05/31/2018 |
| WASKIEWICZ, STEVE SENIOR POLICY ADVISOR | 120,000.00 | 10,000.00 | 05/01/2018 to 05/31/2018 |
| WATSON, BRAD E SENIOR POLICY ADVISOR | 165,000.00 | 13,750.00 | 05/01/2018 to 05/31/2018 |
| YEAKEL, ROBERT JOSEPH POLICY ADVISOR | 80,000.00 | 6,666.67 | 05/01/2018 to 05/31/2018 |
| ZEGERS, TED EDWARD BUDGET ANALYST | 142,000.00 | 11,833.33 | 05/01/2018 to 05/31/2018 |

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

05/01/2018 to 05/31/2018

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

| Employee Group | Expenditure | Active | Paid |
|---|-------------------|-----------|-----------|
| SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL | 71,625.34 | 7 | 7 |
| SPECIAL & SELECT COMMITTEE - PERSONNEL | 249,114.59 | 38 | 38 |
| Total | 320,739.93 | 45 | 45 |

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

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| |
| |

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET
115th Congress, 2nd Session
May 2018

Hearings and Meetings:

May 10, 2018 – FY19 Budget: Members' Day

Bills Reported to the House:

None

Floor Action:

None

Became Public Law:

None