



**U.S. House of Representatives**  
COMMITTEE ON THE BUDGET  
204-E CANNON HOUSE OFFICE BUILDING  
Washington, DC 20515

September 15, 2022

The Honorable Zoe Lofgren  
Chairperson  
Committee on House Administration  
1309 Longworth House Office Building  
Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the June 2022 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read "John Yarmuth".

John Yarmuth  
Chairman

U.S. House of Representatives

Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET Authorization Year 2022  
 2022:117th Congress 2nd Session Month: June 2022

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	5,994,695.00	0.00	5,994,695.00	0.00	0.00	0.00	0.00	0.00	5,994,695.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	2,087,434.39	2,087,434.39	(2,087,434.39)
	21 Travel	0.00	0.00	0.00	0.00	0.00	0.00	4,042.52	4,042.52	(4,042.52)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	14,460.74	14,460.74	(14,460.74)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	547.00	547.00	(547.00)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	15,946.51	15,946.51	(15,946.51)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	1,046.47	699.18	25,621.13	26,667.60	(26,667.60)
	31 Equipment	0.00	0.00	0.00	0.00	1,978.36	0.00	13,528.43	15,506.79	(15,506.79)
	Total	5,994,695.00	0.00	5,994,695.00	0.00	3,024.83	699.18	2,161,580.72	2,164,605.55	3,830,089.45
AE200	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00

Monthly Financial Statement by Legislative Year

Authorization Year 2022  
 2022:117th Congress 2nd Session  
 Month: June 2022

Office: 10BU000 COMMITTEE ON BUDGET

Disbursed Summary

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
	11 Personnel Compensation	1101 Non-Statutory Compensation	365,291.65	2,066,201.06
		1104 Accrued Leave	0.00	21,233.33
		<b>Total</b>	<b>365,291.65</b>	<b>2,087,434.39</b>
21 Travel		2101 Airfare Commercial Transport	3,241.00	3,241.00
		2110 Meals	142.05	142.05
		2115 WI-FI On Travel	19.00	19.00
		2120 Car Rental	485.96	485.96
		2125 Gasoline	59.53	59.53
		2135 Taxi/Ride Share	19.98	19.98
		2136 Parking	75.00	75.00
	<b>Total</b>	<b>4,042.52</b>	<b>4,042.52</b>	
EXPEN General Expenditures	23 Rent, Communications, Utilities	2320 DC Telecom Equip (TRANSFER)	168.00	936.00
		2321 DC Telecom Serv (TRANSFER)	490.00	2,450.00
		2322 DC Telecom Tolls (TRANSFER)	2,268.65	10,799.18
		2360 Utilities	68.89	275.56
		<b>Total</b>	<b>2,995.54</b>	<b>14,460.74</b>
24 Printing and Reproduction		2402 Non-Frankable Printing & Repro	284.00	547.00
		<b>Total</b>	<b>284.00</b>	<b>547.00</b>
25 Other Services		2502 Non-Technology Service Contr	0.00	763.20
		2571 Technology Service Contracts	309.43	8,309.43
		2572 Web Dev Hst, Email & Rltd Serv	1,045.00	6,873.88
	<b>Total</b>	<b>1,354.43</b>	<b>15,946.51</b>	
26 Supplies and Materials		2602 Water	179.94	449.85
		2603 Food & Beverage	0.00	498.50
		2620 Office Supplies (Outside)	815.70	2,552.18
		2621 Office Supply (TRANSFER)	362.86	1,704.06
		2623 Software < \$500	84.00	280.00
		2630 Publications/Reference Mat'l	35.00	20,136.54
			<b>Total</b>	<b>1,477.50</b>

U.S. House of Representatives

Monthly Financial Statement by Legislative Year

Authorization Year 2022  
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Office: 10BU000 COMMITTEE ON BUDGET

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
	26 Supplies and Materials	Total	1,477.50	25,621.13
		3112 Computer Hardw Purch <\$25,000	4,632.59	4,632.59
		3115 Computer Softw Purch <\$10,000	0.00	1,640.88
EXPEN	General Expenditures 31 Equipment	3118 Maintenance / Repairs	1,209.16	7,254.96
		Total	5,841.75	13,528.43
		Total	381,287.39	2,161,580.72

**REPORT OF TRAVEL PERFORMED**  
**COMMITTEE ON THE BUDGET**  
**117<sup>th</sup> Congress, 2<sup>nd</sup> Session**  
**June 2022**

Traveler	Dates of Travel		Purpose	Itinerary	Reimbursement Claimed			Total
	From	To			Transportation	Meals, Lodging, & Incidentals	Other	
Eric Davis	5/30/22	6/2/22	Official trip to McAllen/Mission, TX	DC-TX-DC	\$528.20	\$393.53		\$921.73
John Rosemond	5/30/22	6/2/22	Official trip to McAllen/Mission, TX	DC-TX-DC	\$528.20	\$347.58		\$875.78
Cole Miller	5/30/22	6/2/22	Official trip to McAllen/Mission, TX	DC-TX-DC	\$668.20	\$418.30		\$1,086.50
Timothy Foster	5/30/22	6/2/22	Official trip to McAllen/Mission, TX	DC-TX-DC	\$665.20	\$1,275.61		\$1,940.81
Mark Roman	5/30/22	6/2/22	Official trip to McAllen/Mission, TX	DC-TX-DC	\$991.20	\$992.75		\$1,983.95
<b>TOTAL</b>					\$3,381.00	\$3,427.77		\$6,808.77

**DETAILEES ASSIGNED TO OFFICE**  
**COMMITTEE ON THE BUDGET**  
**117<sup>th</sup> Congress, 2<sup>nd</sup> Session**  
**June 2022**

**Detailee**

**Agency**

**Assignments**

Ms. Barbara Pike

GPO

1/03/2022 - 12/31/2022

Ms. Katelyn V. Koschewa

OMB

3/30/22 - 7/29/22

# U.S. House of Representatives

## PAYROLL CERTIFICATION - FINAL

06/01/2022 to 06/30/2022

Process Level: BU000 COMMITTEE ON THE BUDGET  
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
APPEL, ERIKA ROSE POLICY DIRECTOR	155,000.00	12,916.67	06/01/2022 to 06/30/2022		149469
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	33,600.00	2,800.00	06/01/2022 to 06/30/2022		137980
CARR, JULIE J SHARED EMPLOYEE	24,500.00	2,041.67	06/01/2022 to 06/30/2022		136988
CHAKMAK, KATHRYN MARGARET MINORITY TAX POLICY ADVISOR	21,000.00	1,750.00	06/01/2022 to 06/30/2022		173524
DAVIS, ERIC EDWARD POLICY ADVISOR	85,000.00	7,083.33	06/01/2022 to 06/30/2022		158129
DUMAS, PATRICK JAMES HEALTHCARE POLICY ADVISOR	85,000.00	7,083.33	06/01/2022 to 06/30/2022		184327
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	06/01/2022 to 06/30/2022		169013
FINK, KATHERINE MARY BUDGET ANALYST	170,500.00	14,208.33	06/01/2022 to 06/30/2022		147283
FOSTER, TIMOTHY SCOTT COMMUNICATIONS DIR-MINORITY	115,000.00	9,583.33	06/01/2022 to 06/30/2022		169558
GRIFFIN, CARL EDWARD STAFF ASSISTANT	52,000.00	4,333.33	06/01/2022 to 06/30/2022		188141
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	145,000.00	12,083.33	06/01/2022 to 06/30/2022		140465
HARDESTY, JOSEPH J INTERN	21,600.00	0.00	06/01/2022 to 06/30/2022	TERMINATED 05/31/22	195049
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	121,000.00	10,083.33	06/01/2022 to 06/30/2022		157431
HAYES, COLIN J POLICY ADVISOR	85,000.00	7,083.33	06/01/2022 to 06/30/2022		173138
HICKS, JACOB E DIGITAL DIRECTOR	74,000.00	6,166.67	06/01/2022 to 06/30/2022	APPOINTMENT 06/01/22	181554
LARKIN, KELLIE GENERAL COUNSEL	181,000.00	15,083.33	06/01/2022 to 06/30/2022		136348
LEE, SARAH S BUDGET ANALYST	174,000.00	14,500.00	06/01/2022 to 06/30/2022		177331
MCDOWELL, SHEILA A OFFICE MANAGER	85,500.00	7,125.00	06/01/2022 to 06/30/2022		134976

# U.S. House of Representatives

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Process Level: BU000 COMMITTEE ON THE BUDGET  
 Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
MEREDITH, DIANA STAFF DIRECTOR	199,300.00	16,608.33	06/01/2022 to 06/30/2022		139273
MEYER, MATTHEW P POLICY ADVISOR	29,800.00	2,483.33	06/01/2022 to 06/30/2022		131328
MILLER, COLE ALEXANDER DIRECTOR OF DIGITAL COMM	75,000.00	6,250.00	06/01/2022 to 06/30/2022		193699
MOCAN, LEYLA ECONOMIST & BUDGET ANALYST	145,000.00	12,083.33	06/01/2022 to 06/30/2022		189953
MURPHY, PATRICK RYAN MINORITY DEPUTY STAFF DIRECTOR	122,000.00	10,166.67	06/01/2022 to 06/30/2022		141812
O'CONNOR, TERRENCE MICHAEL COMMUNICATIONS ADVISOR - MINORITY	30,000.00	2,583.33	06/01/2022 to 06/30/2022	APPOINTMENT 05/30/22	158350
OVERBEEK, KIMBERLY DIRECTOR OF BUDGET REVIEW	174,000.00	14,500.00	06/01/2022 to 06/30/2022		138384
POPADIUK, MARY E MINORITY GENERAL COUNSEL	185,000.00	15,416.67	06/01/2022 to 06/30/2022		165201
ROMAN, MARK J. MINORITY STAFF DIRECTOR	154,800.00	12,900.00	06/01/2022 to 06/30/2022		144561
ROSEMOND, JOHN MCHENRY DIR OF MEMBER SERVICES	100,000.00	8,333.33	06/01/2022 to 06/30/2022		179683
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	85,000.00	7,083.33	06/01/2022 to 06/30/2022		185374
RUBIN, JEAN-SAMUEL EZRA RESEARCH ASSISTANT	52,000.00	4,333.33	06/01/2022 to 06/30/2022		188913
SANTOS, LAURA GRACE BUDGET ASSISTANT	65,000.00	5,416.67	06/01/2022 to 06/30/2022		178197
SAVIN, NAOMI COLLETTE DEPUTY COMMUNICATIONS DIRECTOR	92,000.00	7,666.67	06/01/2022 to 06/30/2022		183982
SCHOEN, ANSLEY MARIE POLICY ADVISOR	83,000.00	6,916.67	06/01/2022 to 06/30/2022		189951
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	185,000.00	15,416.67	06/01/2022 to 06/30/2022		160747
WARING JR, GREGORY RICARDO DEPUTY STAFF DIRECTOR	188,000.00	15,666.67	06/01/2022 to 06/30/2022		148230
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	185,000.00	15,416.67	06/01/2022 to 06/30/2022		138164



U.S. House of Representatives

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Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
WEINROTH, ALEXANDRA LINDSAY SENIOR ADVISOR & COMMUNICATIONS DIRECTOR	125,000.00	10,416.67	06/01/2022 to 06/30/2022		180588
WHEELOCK, JENNIFER R DIR OF BUDGET CONCEPTS & SCOREKEEPING	174,000.00	14,500.00	06/01/2022 to 06/30/2022		168429
WICE, SAMUEL LAWRENCE COUNSEL	158,500.00	13,208.33	06/01/2022 to 06/30/2022		189898
ZEGERS, TED EDWARD BUDGET ANALYST	156,000.00	13,000.00	06/01/2022 to 06/30/2022		58952

SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
FLEISCHNER, JOSHUA SCOTT COMM. HOUSE PAID INTERN - MINORITY	20,400.00	1,700.00	06/01/2022 to 06/30/2022		196248

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

06/01/2022 to 06/30/2022

Process Level: BU000 COMMITTEE ON THE BUDGET  
Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - PERSONNEL	365,291.65	39	39
SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM	1,700.00	1	1
<b>Total</b>	<b>366,991.65</b>	<b>40</b>	<b>40</b>

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.



A handwritten signature in black ink, appearing to be 'John F. ...', is written over a horizontal line.

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

06/01/2022 to 06/30/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - PERSONNEL	365,291.65	39	39
SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM	1,700.00	1	1
<b>Total</b>	<b>366,991.65</b>	<b>40</b>	<b>40</b>

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

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I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.



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**ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET**

**117<sup>th</sup> Congress, 2<sup>nd</sup> Session**

**June 2022**

**Hearings and Meetings:**

Tuesday, June 14, 2022 – How the American Rescue Plan Saved Lives and the U.S. Economy

**Bills Reported to the House:**

None

**Floor Action:**

None

**Became Public Law:**

None