



U.S. House of Representatives
COMMITTEE ON THE BUDGET
204-E CANNON HOUSE OFFICE BUILDING
Washington, DC 20515

October 5, 2022

The Honorable Zoe Lofgren
Chairperson
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the September 2022 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read "John Yarmuth".

John Yarmuth
Chairman

Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2022
 2022:117th Congress 2nd Session
 Month: September 2022

Budget to Actual

| Program | Object Class | YTD Budget Original | YTD Budget Adjusted | YTD Budget Revised | YTD Committed | YTD Obligated | YTD Received | YTD Disbursed | YTD Total Actual | YTD Total Available |
|---------|------------------------------------|---------------------|---------------------|--------------------|---------------|---------------|--------------|---------------|------------------|---------------------|
| | ** Authorization | 5,994,695.00 | 0.00 | 5,994,695.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,994,695.00 |
| | 11 Personnel Compensation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,196,950.99 | 3,196,950.99 | (3,196,950.99) |
| | 21 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,632.03 | 6,632.03 | (6,632.03) |
| | 23 Rent, Communications, Utilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,115.60 | 23,115.60 | (23,115.60) |
| | 24 Printing and Reproduction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 988.00 | 988.00 | (988.00) |
| | 25 Other Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,756.38 | 10,756.38 | (10,756.38) |
| | 26 Supplies and Materials | 0.00 | 0.00 | 0.00 | 0.00 | 165.45 | 0.00 | 84,671.34 | 84,836.79 | (84,836.79) |
| | 31 Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 1,288.00 | 0.00 | 19,134.27 | 20,422.27 | (20,422.27) |
| | Total | 5,994,695.00 | 0.00 | 5,994,695.00 | 0.00 | 1,453.45 | 0.00 | 3,342,248.61 | 3,343,702.06 | 2,650,992.94 |
| AE200 | ** Authorization | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| | Total | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |

Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Authorization Year 2022
 2022:117th Congress 2nd Session
 Month: September 2022

Disbursed Summary

| Program | Object Class | Budget Object Class | MTD Disbursed | YTD Disbursed |
|------------------------------|-------------------------------------|-----------------------------------|-------------------|---------------------|
| | 11 Personnel Compensation | 1101 Non-Statutory Compensation | 371,799.97 | 3,175,717.66 |
| | | 1104 Accrued Leave | 0.00 | 21,233.33 |
| | | Total | 371,799.97 | 3,196,950.99 |
| | 21 Travel | 2101 Airfare Commercial Transport | 0.00 | 3,949.60 |
| | | 2105 Lodging | 0.00 | 1,603.10 |
| | | 2110 Meals | 0.00 | 220.59 |
| | | 2115 WI-FI On Travel | 0.00 | 19.00 |
| | | 2120 Car Rental | 0.00 | 673.25 |
| | | 2125 Gasoline | 0.00 | 59.53 |
| | | 2135 Taxi/Ride Share | 0.00 | 31.96 |
| 2136 Parking | | 0.00 | 75.00 | |
| Total | 0.00 | 6,632.03 | | |
| EXPEN General Expenditures | 23 Rent, Communications, Utilities | 2320 DC Telecom Equip (TRANSFER) | 168.00 | 1,436.00 |
| | | 2321 DC Telecom Serv (TRANSFER) | 490.00 | 3,920.00 |
| | | 2322 DC Telecom Tolls (TRANSFER) | 2,224.16 | 17,346.26 |
| | | 2360 Utilities | 137.78 | 413.34 |
| | | Total | 3,019.94 | 23,115.60 |
| 24 Printing and Reproduction | 2402 Non-Frangible Printing & Repr | 0.00 | 908.00 | |
| | 2403 Photographic (TRANSFER) | 0.00 | 20.00 | |
| | 2405 Advertisements | 60.00 | 60.00 | |
| Total | 60.00 | 988.00 | | |
| 25 Other Services | 2502 Non-Technology Service Contr | 2502 Non-Technology Service Contr | 0.00 | 763.20 |
| | | 2571 Technology Service Contracts | 0.00 | 415.42 |
| | | 2572 Web Dev Hst,Email & Rtd Serv | 0.00 | 9,577.76 |
| | | Total | 0.00 | 10,756.38 |
| 26 Supplies and Materials | 2602 Water | 89.97 | 719.76 | |
| | 2603 Food & Beverage | 167.29 | 754.66 | |
| | 2604 Legislative Plnng Food and Bev | 102.04 | 120.05 | |

Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET
 Authorization Year 2022
 2022:117th Congress 2nd Session
 Month: September 2022

| Program | Object Class | Budget Object Class | MTD Disbursed | YTD Disbursed |
|----------------------------|---------------------------|-------------------------------------|-------------------|---------------------|
| EXPEN General Expenditures | 26 Supplies and Materials | 2620 Office Supplies (Outside) | 860.85 | 5,653.84 |
| | | 2621 Office Supply (TRANSFER) | 0.00 | 1,880.69 |
| | | 2623 Software < \$500 | 5,419.97 | 5,826.97 |
| | | 2630 Publications/Reference Matl | 390.94 | 69,715.37 |
| | | Total | 7,031.00 | 84,671.34 |
| 31 Equipment | | 3112 Computer Hardw Purch <\$25,000 | 0.00 | 6,610.95 |
| | | 3115 Computer Softw Purch <\$10,000 | 0.00 | 1,640.88 |
| | | 3118 Maintenance / Repairs | 1,209.16 | 10,882.44 |
| | | Total | 1,209.16 | 19,134.27 |
| | | Total | 383,120.13 | 3,342,248.61 |

REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
117th Congress, 2nd Session
September 2022

NO TRAVEL

DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
117th Congress, 2nd Session
September 2022

Detailee

Ms. Barbara Pike

Agency

GPO

Assignments

1/03/2022 - 12/31/2022

U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL

09/01/2022 to 09/30/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title | Annual Salary | Gross Pay | Period | Remarks | Employee No. |
|--|---------------|-----------|--------------------------|------------------------|--------------|
| APPEL, ERIKA ROSE POLICY DIRECTOR | 155,000.00 | 12,916.67 | 09/01/2022 to 09/30/2022 | | |
| BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR | 33,600.00 | 2,800.00 | 09/01/2022 to 09/30/2022 | | |
| CARR, JULIE J SHARED EMPLOYEE | 24,500.00 | 2,041.67 | 09/01/2022 to 09/30/2022 | | |
| CHAKMAK, KATHRYN MARGARET MINORITY TAX POLICY ADVISOR | 21,000.00 | 1,750.00 | 09/01/2022 to 09/30/2022 | | |
| DAVIS, ERIC EDWARD POLICY ADVISOR | 85,000.00 | 7,083.33 | 09/01/2022 to 09/30/2022 | | |
| DUMAS, PATRICK JAMES HEALTHCARE POLICY ADVISOR | 85,000.00 | 7,083.33 | 09/01/2022 to 09/30/2022 | | |
| ELLIOTT, CLAIRE R SHARED EMPLOYEE | 12,000.00 | 1,000.00 | 09/01/2022 to 09/30/2022 | | |
| FINK, KATHERINE MARY BUDGET ANALYST | 170,500.00 | 14,208.33 | 09/01/2022 to 09/30/2022 | | |
| FOSTER, TIMOTHY SCOTT COMMUNICATIONS DIR-MINORITY | 115,000.00 | 9,583.33 | 09/01/2022 to 09/30/2022 | | |
| GRIFFIN, CARL EDWARD STAFF ASSISTANT | 52,000.00 | 4,333.33 | 09/01/2022 to 09/30/2022 | | |
| GUILLEN, JOSE SYSTEMS ADMINISTRATOR | 145,000.00 | 12,083.33 | 09/01/2022 to 09/30/2022 | | |
| HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST | 121,000.00 | 10,083.33 | 09/01/2022 to 09/30/2022 | | |
| HAYES, COLIN J POLICY ADVISOR | 85,000.00 | 7,083.33 | 09/01/2022 to 09/30/2022 | | |
| HICKS, JACOB E DIGITAL DIRECTOR | 74,000.00 | 6,166.67 | 09/01/2022 to 09/30/2022 | | |
| LARKIN, KELLIE GENERAL COUNSEL | 197,000.00 | 16,416.67 | 09/01/2022 to 09/30/2022 | P/R CHANGE 09/01/22 | |
| LEE, SARAH S BUDGET ANALYST | 174,000.00 | 14,500.00 | 09/01/2022 to 09/30/2022 | | |
| LOGAN, ANGEL NICOLE DIGITAL COMMUNICATIONS ASSISTANT | 52,000.00 | 4,333.33 | 09/01/2022 to 09/30/2022 | | |
| MCDOWELL, SHEILA A OFFICE MANAGER | 85,500.00 | 7,125.00 | 09/01/2022 to 09/30/2022 | | |
| MEREDITH, DIANA STAFF DIRECTOR | 199,300.00 | 16,608.33 | 09/01/2022 to 09/30/2022 | | |

U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL

09/01/2022 to 09/30/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title | Annual Salary | Gross Pay | Period | Remarks | Employee No. |
|--|---------------|-----------|--------------------------|------------------------------|--------------|
| MEYER, MATTHEW P POLICY ADVISOR | 29,800.00 | 2,483.33 | 09/01/2022 to 09/30/2022 | | |
| MILLER, COLE ALEXANDER DIRECTOR OF DIGITAL COMM | 90,000.00 | 7,500.00 | 09/01/2022 to 09/30/2022 | | |
| MOCAN, LEYLA ECONOMIST & BUDGET ANALYST | 145,000.00 | 12,083.33 | 09/01/2022 to 09/30/2022 | | |
| MURPHY, PATRICK RYAN MINORITY DEPUTY STAFF DIRECTOR | 122,000.00 | 10,166.67 | 09/01/2022 to 09/30/2022 | | |
| O'CONNOR, TERENCE MICHAEL COMMUNICATIONS ADVISOR - MINORITY | 30,000.00 | 2,500.00 | 09/01/2022 to 09/30/2022 | | |
| OVERBEEK, KIMBERLY DIRECTOR OF BUDGET REVIEW | 174,000.00 | 14,500.00 | 09/01/2022 to 09/30/2022 | | |
| POPADIUK, MARY E MINORITY GENERAL COUNSEL | 203,700.00 | 16,975.00 | 09/01/2022 to 09/30/2022 | P/R CHANGE 09/01/22 | |
| ROMAN, MARK J. MINORITY STAFF DIRECTOR | 154,800.00 | 12,900.00 | 09/01/2022 to 09/30/2022 | | |
| ROSEMOND, JOHN MCHENRY DIR OF MEMBER SERVICES | 100,000.00 | 8,333.33 | 09/01/2022 to 09/30/2022 | | |
| ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR | 85,000.00 | 7,083.33 | 09/01/2022 to 09/30/2022 | | |
| RUBIN, JEAN-SAMUEL EZRA RESEARCH ASSISTANT | 52,000.00 | 4,333.33 | 09/01/2022 to 09/30/2022 | | |
| SANTOS, LAURA GRACE BUDGET ASSISTANT | 65,000.00 | 5,416.67 | 09/01/2022 to 09/30/2022 | | |
| SAVIN, NAOMI COLLETTE DEPUTY COMMUNICATIONS DIRECTOR | 92,000.00 | 0.00 | | LWOP 08/15/22 TO 11/13/22 | |
| SCHOEN, ANSLEY MARIE POLICY ADVISOR | 83,000.00 | 6,916.67 | 09/01/2022 to 09/30/2022 | | |
| SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR | 203,700.00 | 16,975.00 | 09/01/2022 to 09/30/2022 | P/R CHANGE 09/01/22 | |
| WARING JR, GREGORY RICARDO DEPUTY STAFF DIRECTOR | 200,000.00 | 16,666.67 | 09/01/2022 to 09/30/2022 | P/R CHANGE 09/01/22 | |
| WATSON, BRAD E DIRECTOR OF BUDGET REVIEW | 203,700.00 | 16,975.00 | 09/01/2022 to 09/30/2022 | P/R CHANGE 09/01/22 | |
| WEDROTH, ALEXANDRA LINDSAY SENIOR ADVISOR & COMMUNICATIONS DIRECTOR | 145,000.00 | 12,083.33 | 09/01/2022 to 09/30/2022 | | |
| WHEELOCK, JENNIFER R DIR OF BUDGET CONCEPTS & SCOREKEEPING | 174,000.00 | 14,500.00 | 09/01/2022 to 09/30/2022 | | |

U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL

09/01/2022 to 09/30/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title | Annual Salary | Gross Pay | Period | Remarks | Employee No. |
|--------------------------------------|----------------------|------------------|--------------------------|----------------|---------------------|
| WICE, SAMUEL LAWRENCE COUNSEL | 158,500.00 | 13,208.33 | 09/01/2022 to 09/30/2022 | | |
| ZEGERS, TED EDWARD BUDGET ANALYST | 156,000.00 | 13,000.00 | 09/01/2022 to 09/30/2022 | | |

SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM

| Employee and Job Title | Annual Salary | Gross Pay | Period | Remarks | Employee No. |
|--|----------------------|------------------|--------------------------|-------------------------|---------------------|
| FLEISCHNER, JOSHUA SCOTT COMM. HOUSE PAID INTERN - MINORITY | 20,400.00 | 0.00 | 09/01/2022 to 09/30/2022 | TERMINATED 08/31/22 | |
| LEBARRON, ALYSSA NICOLE COMM. HOUSE PAID INTERN - MAJORITY | 21,600.00 | 660.00 | 09/01/2022 to 09/30/2022 | APPOINTMENT 09/20/22 | |

U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL

09/01/2022 to 09/30/2022

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

| Employee Group | Expenditure Active Paid | | |
|--|-------------------------|-----------|-----------|
| SPECIAL & SELECT COMMITTEE - PERSONNEL | 371,799.97 | 40 | 39 |
| Total | 371,799.97 | 40 | 39 |

| Employee Group | Expenditure Active Paid | | |
|--|-------------------------|----------|----------|
| SPECIAL & SELECT COMMITTEE - HOUSE PAID INTERNSHIP PROGRAM | 660.00 | 1 | 1 |
| Total | 660.00 | 1 | 1 |

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

117th Congress, 2nd Session

September 2022

Hearings and Meetings:

None

Bills Reported to the House:

None

Floor Action:

None

Became Public Law:

None