

JOHN YARMUTH, KENTUCKY
CHAIRMAN

ELLEN BALIS, STAFF DIRECTOR
(202) 226-7200



STEVE WOMACK, RANKING MEMBER

DAN KENIRY, MINORITY STAFF DIRECTOR
(202) 226-7270

U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

August 19, 2019

The Honorable Zoe Lofgren
Chairperson
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the July 2019 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read "John Yarmuth".

John Yarmuth
Chairman

U.S. House of Representatives

Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Appropriation Year 2019
2019:116th Congress 1stSession
Month: July 2019

Budget to Actual

Program	Object Class	YTD Budget Original	YTD Budget Adjusted	YTD Budget Revised	YTD Committed	YTD Obligated	YTD Received	YTD Disbursed	YTD Total Actual	YTD Total Available
	** Authorization	5,190,212.00	0.00	5,190,212.00	0.00	0.00	0.00	0.00	0.00	5,190,212.00
	11 Personnel Compensation	0.00	0.00	0.00	0.00	0.00	0.00	2,238,826.79	2,238,826.79	(2,238,826.79)
	21 Travel	0.00	0.00	0.00	0.00	0.00	0.00	1,153.47	1,153.47	(1,153.47)
	23 Rent, Communications, Utilities	0.00	0.00	0.00	0.00	0.00	0.00	16,894.08	16,894.08	(16,894.08)
	24 Printing and Reproduction	0.00	0.00	0.00	0.00	0.00	0.00	3,193.45	3,193.45	(3,193.45)
	25 Other Services	0.00	0.00	0.00	0.00	0.00	0.00	21,836.47	21,836.47	(21,836.47)
	26 Supplies and Materials	0.00	0.00	0.00	0.00	763.52	0.00	23,043.60	23,807.12	(23,807.12)
	31 Equipment	0.00	0.00	0.00	0.00	7,560.00	0.00	10,492.77	18,052.77	(18,052.77)
	Total	5,190,212.00	0.00	5,190,212.00	0.00	8,323.52	0.00	2,315,440.63	2,323,764.15	2,866,447.85
	** Authorization	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	FM Franked Mail	0.00	0.00	0.00	0.00	0.00	0.00	17.27	17.27	(17.27)
	Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	17.27	17.27	4,982.73
	Total	5,195,212.00	0.00	5,195,212.00	0.00	8,323.52	0.00	2,315,457.90	2,323,781.42	2,871,430.58

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Appropriation Year 2019
 2019:116th Congress 1stSession
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Disbursed Summary

Program	Object Class	Budget Object Class	MTD Disbursed	YTD Disbursed
	11 Personnel Compensation	1101 Non-Statutory Compensation	307,258.35	2,227,139.30
		1104 Accrued Leave	0.00	11,687.49
		Total	307,258.35	2,238,826.79
	21 Travel	2155 Witness Travel / Related Exp	1,153.47	1,153.47
		Total	1,153.47	1,153.47
	23 Rent, Communications, Utilities	2310 TelecomSrv/Eq/Toll Charge	0.00	598.48
		2320 DC Telecom Equip (TRANSFER)	246.00	2,206.00
		2321 DC Telecom Serv (TRANSFER)	471.75	2,822.75
		2322 DC Telecom Toils (TRANSFER)	2,290.82	10,377.06
		2330 Computer Service	0.00	851.85
	Total	37.94	37.94	
	24 Printing and Reproduction	Total	3,046.51	16,894.08
		2401 Printing & Reproduction	0.00	3,165.45
		2403 Photographic (TRANSFER)	0.00	28.00
	Total	0.00	3,193.45	
	25 Other Services	2571 Technology Service Contracts	2,000.00	14,000.00
		2572 Web Dev Hst,Email & Rltd Serv	1,045.00	7,836.47
		Total	3,045.00	21,836.47
	26 Supplies and Materials	2602 Water	199.94	1,068.17
		2620 Office Supplies (Outside)	2,124.08	7,266.09
		2621 Office Supply (TRANSFER)	188.16	3,774.94
		2623 Software < \$500	0.00	486.50
		2630 Publications/Reference Matl	283.95	10,447.90
	Total	2,796.13	23,043.60	
	31 Equipment	3105 Office Equip Purch<\$25,000	0.00	847.65
		3118 Maintenance / Repairs	1,209.16	9,645.12
		Total	1,209.16	10,492.77
AE200 Official Mail	FM Franked Mail	2352 Franked Mail	318,508.62	2,315,440.63
			6.32	17.27

U.S. House of Representatives
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Program	Object Class	Budget Object Class	MTD		YTD	
			Disbursed	Disbursed	Disbursed	Disbursed
AE200 Official Mail	FM Franked Mail	Total	6.32	6.32	17.27	17.27
	Total		6.32	6.32	17.27	17.27
Total			318,514.94	2,315,457.90		

REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
116th Congress, 1st Session
July 2019

None

**DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
116th Congress, 1st Session
July 2019**

Detailee

Agency

Assignments

Ms. Barbara Pike

GPO

03/14/2019-09/30/2019

**U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL**

07/01/2019 to 07/31/2019

Process Level: BU000 COMMITTEE ON THE BUDGET
Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
BALIS, ELLEN MAJORITY STAFF DIRECTOR	172,500.00	14,375.00	07/01/2019 to 07/31/2019		
BAUGH, ROBERT PATRICK SHARED EMPLOYEE	15,300.00	1,275.00	07/01/2019 to 07/31/2019		
KENIRY, DANIEL J MINORITY STAFF DIRECTOR	172,500.00	14,375.00	07/01/2019 to 07/31/2019		
MEREDITH, DIANA MAJORITY DEPUTY STAFF DIRECTOR	170,000.00	14,166.67	07/01/2019 to 07/31/2019		
RELIC, REBECCA LAUREN DEPUTY STAFF DIRECTOR - MINORI	170,000.00	14,166.67	07/01/2019 to 07/31/2019		
WALKER, BEAU T MINORITY CHIEF OF STAFF	20,000.00	1,666.67	07/01/2019 to 07/31/2019		

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
APPEL, ERIKA ROSE BUDGET ANALYST & MEMBER SERVIC	110,000.00	9,166.67	07/01/2019 to 07/31/2019		
ARONSON, LAUREN BLAIR COMMUNICATIONS DIRECTOR	122,000.00	4,066.67	07/01/2019 to 07/31/2019	TERMINATED 07/12/19	
BOMAR, DELANIE MAIE INTERN	6,000.00	500.00	07/01/2019 to 07/31/2019		
CARR, JULIE J SHARED EMPLOYEE	19,000.00	1,583.33	07/01/2019 to 07/31/2019		
CARTER, SAMANTHA E DIGITAL DIRECTOR	70,000.00	3,111.11	07/01/2019 to 07/31/2019	APPOINTMENT 07/15/19	
CUSICK, CELIA CLAIRE INTERN	12,000.00	1,000.00	07/01/2019 to 07/31/2019		
DAVIS, ERIC EDWARD POLICY ADVISOR	85,000.00	7,083.33	07/01/2019 to 07/31/2019	P/R CHANGE 07/01/19	
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	07/01/2019 to 07/31/2019		
ELUL, GABRIELLE A ECONOMIST	115,000.00	9,583.33	07/01/2019 to 07/31/2019		
ETZKORN, EDWARD VAN BUDGET ANALYST	144,000.00	12,000.00	07/01/2019 to 07/31/2019		
GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT	50,000.00	4,166.67	07/01/2019 to 07/31/2019	P/R CHANGE 07/01/19	

U.S. House of Representatives

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Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
GONZALEZ, STEVE LEE POLICY ADVISOR	88,000.00	1,222.22	07/01/2019 to 07/31/2019	TERMINATED 07/05/19	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	125,000.00	10,416.67	07/01/2019 to 07/31/2019		
HAGLUND, JOHN GARY POLICY ADVISOR	65,000.00	5,416.67	07/01/2019 to 07/31/2019	P/R CHANGE 07/01/19	
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	89,000.00	7,416.67	07/01/2019 to 07/31/2019		
HAYES, COLIN J POLICY ADVISOR	65,000.00	5,416.67	07/01/2019 to 07/31/2019		
KERSHEK, MICHAEL JOHN INTERN	6,000.00	500.00	07/01/2019 to 07/31/2019		
KING, EMILY CATHERINE BUDGET ANALYST	105,000.00	8,750.00	07/01/2019 to 07/31/2019		
LAU, SAMUEL MAJ COMMUNICA DIRECTOR	105,000.00	8,750.00	07/01/2019 to 07/31/2019		
LEE, SARAH S BUDGET ANALYST	150,500.00	12,541.67	07/01/2019 to 07/31/2019		
MCDOWELL, SHEILA A OFFICE MANAGER	77,500.00	6,458.33	07/01/2019 to 07/31/2019		
NASH, MADISON M SENIOR ADVISOR	30,000.00	2,500.00	07/01/2019 to 07/31/2019		
OVERBEEK, KIMBERLY BUDGET ANALYST	150,500.00	12,541.67	07/01/2019 to 07/31/2019		
POPADIUK, MARY E MINORITY GENERAL COUNSEL	160,000.00	13,333.33	07/01/2019 to 07/31/2019		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	07/01/2019 to 07/31/2019		
SANTOS, LAURA GRACE BUDGET ASSISTANT	40,000.00	3,333.33	07/01/2019 to 07/31/2019		
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	162,000.00	13,500.00	07/01/2019 to 07/31/2019		
SPENCER, RAQUEL ANNE GENERAL COUNSEL	144,000.00	12,000.00	07/01/2019 to 07/31/2019		
SRINIVASAN, NEHA PREMI INTERN	12,000.00	1,000.00	07/01/2019 to 07/31/2019		

U.S. House of Representatives

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Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period	Remarks	Employee No.
STEINMETZ, ADAM BENJAMIN POLICY ADVISOR	85,000.00	7,083.33	07/01/2019 to 07/31/2019	P/R CHANGE 07/01/19	
STONEBRAKER, AUSTIN M DIGITAL DIRECTOR	50,000.00	4,166.67	07/01/2019 to 07/31/2019		
WATSON, BRAD E SENIOR POLICY ADVISOR	165,000.00	13,750.00	07/01/2019 to 07/31/2019		
WEINROTH, ALEXANDRA LINDSAY PRESS SECRETARY	72,000.00	6,000.00	07/01/2019 to 07/31/2019		
WHEELOCK, JENNIFER R BUDGET ANALYST	150,500.00	12,541.67	07/01/2019 to 07/31/2019		
ZEGERS, TED EDWARD BUDGET ANALYST	142,000.00	11,833.33	07/01/2019 to 07/31/2019		

U.S. House of Representatives

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Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Employee Group	Expenditure	Active	Paid
SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL	60,025.01	6	6
SPECIAL & SELECT COMMITTEE - PERSONNEL	247,233.34	33	35
Total	307,258.35	39	41

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

116th Congress, 1st Session

July 2019

Hearing and Meetings:

July 24, 2019 – The Costs of Climate Change: From Coasts to Heartland, Health to Security

Bills Reported to the House:

None

Floor Action:

July 25, 2019 – The House passed H.R. 3877, the Bipartisan Budget Act of 2019, with a roll call vote of 284 yeas and 149 nays.

Became Public Law:

None