



U.S. House of Representatives
Washington, DC 20515
COMMITTEE ON THE BUDGET

COMMITTEE
HOUSE ADMINISTRATION
2018 OCT 11 PM 3:48

October 11, 2018

The Honorable Gregg Harper
Chairman
Committee on House Administration
1309 Longworth House Office Building
Washington, DC 20515

Dear Chairman Harper:

In accordance with the Committee on House Administration's regulations, I am submitting the August 2018 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

A handwritten signature in blue ink that reads "Steve Womack".

Steve Womack
Chairman

09/10/18

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
115-2 August**

Description	YTD Including		Cumulative Total
	August	August	
Non-Statutory Compensation	\$308,006.74	\$2,493,319.17	\$2,493,319.17
Accrued Leave	\$0.00	\$24,315.98	\$24,315.98
11-Personnel Compensation subtotal	\$308,006.74	\$2,517,635.15	\$2,517,635.15
Transit Benefits	\$0.00	\$113.00	\$113.00
12-Benefits to Current Employees subtotal	\$0.00	\$113.00	\$113.00
Commercial Transportation	\$0.00	\$336.61	\$336.61
Meals	\$0.00	\$95.83	\$95.83
Car Rental	\$0.00	\$186.67	\$186.67
Taxi/Parking/Tolls	\$0.00	\$82.65	\$82.65
21-Travel subtotal	\$0.00	\$701.76	\$701.76
DC Telecommunication Equipment (TRANSFER)	\$250.00	\$2,280.00	\$2,280.00
DC Telecommunication Service (TRANSFER)	\$538.75	\$3,825.50	\$3,825.50
DC Telecommunication Tolls (TRANSFER)	\$2,019.11	\$14,417.04	\$14,417.04
HIR Graphics (TRANSFER)	\$0.00	\$531.25	\$531.25
Franked Mail	\$3.26	\$5.69	\$5.69
23-Rent, Communications and Utilities subtotal	\$2,811.12	\$21,059.48	\$21,059.48
Printing & Reproduction	\$0.00	\$1,011.30	\$1,011.30
Photographic (TRANSFER)	\$0.00	\$866.00	\$866.00
24-Printing and Reproduction subtotal	\$0.00	\$1,877.30	\$1,877.30
Web Dev hst, Email & RI Td Serv	\$4,253.95	\$12,653.48	\$12,653.48
25-Other Services subtotal	\$4,253.95	\$12,653.48	\$12,653.48
Bottled Water	\$0.00	\$1,339.67	\$1,339.67
Food and Beverage	\$442.61	\$10,163.55	\$10,163.55
Office Supplies (Outside)	\$607.17	\$11,940.46	\$11,940.46
Office Supply (TRANSFER)	\$23.41	\$2,382.20	\$2,382.20
Software under \$500	\$0.00	\$4,222.75	\$4,222.75
Publications/Reference Material	\$2,864.02	\$41,850.99	\$41,850.99
26-Supplies and Materials subtotal	\$3,937.21	\$71,899.62	\$71,899.62
Computer Hardw Purch <\$25,000	\$0.00	\$3,265.00	\$3,265.00
Computer Softw Purch <\$10,000	\$0.00	\$7,350.00	\$7,350.00
Equipment & Software Maintenance	\$1,549.52	\$13,628.64	\$13,628.64
Warranties	\$0.00	\$408.00	\$408.00
31-Equipment subtotal	\$1,549.52	\$24,651.64	\$24,651.64
Total Expenses	\$320,558.54	\$2,650,591.43	\$2,650,591.43

09/10/18

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by CHA Requirements
115-2 August**

Description	YTD Including		Cumulative Total
	August	August	
Non-Statutory Compensation	\$308,006.74	\$2,493,319.17	\$2,493,319.17
Accrued Leave	\$0.00	\$24,315.98	\$24,315.98
11-Personnel Compensation subtotal	\$308,006.74	\$2,517,635.15	\$2,517,635.15
Transit Benefits	\$0.00	\$113.00	\$113.00
12-Benefits to Current Employees subtotal	\$0.00	\$113.00	\$113.00
Commercial Transportation	\$0.00	\$336.61	\$336.61
Meals	\$0.00	\$95.83	\$95.83
Car Rental	\$0.00	\$186.67	\$186.67
Taxi/Parking/Tolls	\$0.00	\$82.65	\$82.65
21-Travel subtotal	\$0.00	\$701.76	\$701.76
DC Telecommunication Equipment (TRANSFER)	\$250.00	\$2,280.00	\$2,280.00
DC Telecommunication Service (TRANSFER)	\$538.75	\$3,825.50	\$3,825.50
DC Telecommunication Tolls (TRANSFER)	\$2,019.11	\$14,417.04	\$14,417.04
HIR Graphics (TRANSFER)	\$0.00	\$531.25	\$531.25
Franked Mail	\$3.26	\$5.69	\$5.69
23-Rent, Communications and Utilities subtotal	\$2,811.12	\$21,059.48	\$21,059.48
Printing & Reproduction	\$0.00	\$1,011.30	\$1,011.30
Photographic (TRANSFER)	\$0.00	\$866.00	\$866.00
24-Printing and Reproduction subtotal	\$0.00	\$1,877.30	\$1,877.30
Web Dev hst, Email & Rl Td Serv	\$4,253.95	\$12,653.48	\$12,653.48
25-Other Services subtotal	\$4,253.95	\$12,653.48	\$12,653.48
Bottled Water	\$0.00	\$1,339.67	\$1,339.67
Food and Beverage	\$442.61	\$10,163.55	\$10,163.55
Office Supplies (Outside)	\$607.17	\$11,940.46	\$11,940.46
Office Supply (TRANSFER)	\$23.41	\$2,382.20	\$2,382.20
Software under \$500	\$0.00	\$4,222.75	\$4,222.75
Publications/Reference Material	\$2,864.02	\$41,850.99	\$41,850.99
26-Supplies and Materials subtotal	\$3,937.21	\$71,899.62	\$71,899.62
Computer Hardw Purch <\$25,000	\$0.00	\$3,265.00	\$3,265.00
Computer Softw Purch <\$10,000	\$0.00	\$7,350.00	\$7,350.00
Equipment & Software Maintenance	\$1,549.52	\$13,628.64	\$13,628.64
Warranties	\$0.00	\$408.00	\$408.00
31-Equipment subtotal	\$1,549.52	\$24,651.64	\$24,651.64
Total Expenses	\$320,558.54	\$2,650,591.43	\$2,650,591.43

**REPORT OF TRAVEL PERFORMED
COMMITTEE ON THE BUDGET
115th Congress, 2nd Session
August 2018**

None

**DETAILEES ASSIGNED TO OFFICE
COMMITTEE ON THE BUDGET
115th Congress, 2nd Session
August 2018**

<u>Detailee</u>	<u>Agency</u>	<u>Assignments</u>
Ms. Barbara Pike	GPO	06/25/2018-12/31/2018

**U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL**

08/01/2018 to 08/31/2018

Process Level: BU000 COMMITTEE ON THE BUDGET
Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 108U000

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
BALIS, ELLEN STAFF DIRECTOR	170,000.00	14,166.67	08/01/2018 to 08/31/2018
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	3,004.00	250.33	08/01/2018 to 08/31/2018
KENIRY, DANIEL J STAFF DIRECTOR	172,500.00	14,375.00	08/01/2018 to 08/31/2018
RELIC, REBECCA LAUREN DIRECTOR OF MEMBER SER & COALI	170,000.00	14,166.67	08/01/2018 to 08/31/2018
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	08/01/2018 to 08/31/2018
SPEALMAN, JENNAFER H POLICY DIRECTOR	162,000.00	13,500.00	08/01/2018 to 08/31/2018
WALKER, BEAU T CHIEF OF STAFF	20,000.00	1,666.67	08/01/2018 to 08/31/2018

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
ANTISTA, JONATHAN THOMAS BUDGET ANALYST	98,000.00	8,166.67	08/01/2018 to 08/31/2018
APPEL, ERIKA ROSE BUDGET ANALYST	98,000.00	8,166.67	08/01/2018 to 08/31/2018
AVDELLAS, GEORGE JOHN STAFF ASSISTANT	9,000.00	250.00	08/01/2018 to 08/31/2018
BURGHOFF, MARY C COMMUNICATIONS DIRECTOR	105,000.00	8,750.00	08/01/2018 to 08/31/2018
CARR, JULIE J SHARED EMPLOYEE	19,000.00	1,583.33	08/01/2018 to 08/31/2018
CORLEY, SARAH ANN PRESS SECRETARY	83,000.00	6,916.67	08/01/2018 to 08/31/2018
DAVIS, ERIC EDWARD POLICY ADVISOR	80,000.00	6,666.67	08/01/2018 to 08/31/2018
ELLIOTT, CLAIRE R SHARED STAFF	12,000.00	1,000.00	08/01/2018 to 08/31/2018
FALCO, MICHAEL WILLIAM DIGITAL DIRECTOR	50,000.00	4,166.67	08/01/2018 to 08/31/2018
FELDER, COLE M DEPUTY GENERAL COUNSEL	140,000.00	11,666.67	08/01/2018 to 08/31/2018

**U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL**

08/01/2018 to 08/31/2018

Process Level: BU000 COMMITTEE ON THE BUDGET
Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
GARDENHOUR, BENJAMIN P EXECUTIVE ASSISTANT	42,400.00	3,533.33	08/01/2018 to 08/31/2018
GONZALEZ, STEVE LEE POLICY ADVISOR	88,000.00	7,333.33	08/01/2018 to 08/31/2018
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17	08/01/2018 to 08/31/2018
HAGLUND, JOHN GARY POLICY ADVISOR	60,000.00	5,000.00	08/01/2018 to 08/31/2018
HARRIS, JOCELYN MAHAGONY COUNSEL	82,500.00	6,875.00	08/01/2018 to 08/31/2018
HAYES, COLIN J POLICY ADVISOR	65,000.00	5,416.67	08/01/2018 to 08/31/2018
JEPPSON, CHELSIE M DIGITAL DIRECTOR	49,000.00	4,083.33	08/01/2018 to 08/31/2018
LAU, SAMUEL COMMUNICATIONS DIRECTOR	98,000.00	7,622.22	08/01/2018 to 08/31/2018
LEE, SARAH S BUDGET ANALYST	142,000.00	11,833.33	08/01/2018 to 08/31/2018
LUCH, MATTHEW DANIEL STAFF ASSISTANT	9,000.00	250.00	08/01/2018 to 08/31/2018
MADNI, BRITTANY A POLICY ADVISOR	90,000.00	7,500.00	08/01/2018 to 08/31/2018
MCDOWELL, SHEILA A OFFICE MANAGER	77,500.00	6,458.33	08/01/2018 to 08/31/2018
MEREDITH, DIANA DEPUTY STAFF DIRECTOR	159,000.00	13,250.00	08/01/2018 to 08/31/2018
MOLK, EMILY REBECCA STAFF ASSISTANT	9,000.00	250.00	08/01/2018 to 08/31/2018
NASH, MADISON M SCHEDULER	30,000.00	2,500.00	08/01/2018 to 08/31/2018
OPHASO, FAROUK BUDGET ANALYST	136,000.00	11,333.33	08/01/2018 to 08/31/2018
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	150,500.00	12,541.67	08/01/2018 to 08/31/2018
PETERSON, SAGE E POLICY ADVISOR	60,000.00	5,000.00	08/01/2018 to 08/31/2018

**U.S. House of Representatives
PAYROLL CERTIFICATION - FINAL**

08/01/2018 to 08/31/2018

Process Level: BU000 COMMITTEE ON THE BUDGET
Department: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title	Annual Salary	Gross Pay	Period
POPADIUK, MARY E GENERAL COUNSEL	160,000.00	13,333.33	08/01/2018 to 08/31/2018
SANTOS, LAURA GRACE STAFF ASSISTANT	38,000.00	3,166.67	08/01/2018 to 08/31/2018
STEINMETZ, ADAM BENJAMIN POLICY ADVISOR	80,000.00	6,666.67	08/01/2018 to 08/31/2018
STRIKER, LEON RICHARD STAFF ASSISTANT	32,000.00	2,666.67	08/01/2018 to 08/31/2018
WATSON, BRAD E SENIOR POLICY ADVISOR	165,000.00	13,750.00	08/01/2018 to 08/31/2018
YEAKEL, ROBERT JOSEPH POLICY ADVISOR	80,000.00	6,666.67	08/01/2018 to 08/31/2018
ZEGERS, TED EDWARD BUDGET ANALYST	142,000.00	11,833.33	08/01/2018 to 08/31/2018

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET
115th Congress, 2nd Session
August 2018

Hearings and Meetings:

None

Bills Reported to the House:

None

Floor Action:

None

Became Public Law:

None